

Art & Wine Festival Budget	2021	2022
EXPENSES		
Portable Pottie	\$2,400.00	\$5,725.22
Fire Extinguisher Maintenance	\$140.00	\$140.00
Traffic Control (D&M)	\$10,123.45	\$7,759.50
City of Sunnyvale	\$15,278.62	\$18,279.05
Permits	\$634.00	\$634.00
Ice - Whole Foods	\$1,105.59	\$1,600.00
Security Team (Coleman)	\$5,040.00	\$13,613.00
On-Site Trash Services (Nothing Wasted)	\$2,520.00	\$2,740.00
On-sight Trash & Street Services (Boy Scouts)	\$5,200.00	\$2,500.00
Staff, Volunteer, Onsite Services	\$0.00	\$9,541.00
SDA Beverage Booths	\$4,364.55	\$10,000.00
Beverage Booth Labor & Supplies	\$9,127.48	\$12,402.55
Art Supplies	\$105.00	\$216.37
Generator	\$836.00	\$0.00
Radios	\$880.00	\$1,110.30
Golf Cart Rental	\$1,341.00	\$2,199.96
Hand Cart Rentals	\$336.00	\$233.00
Booth Rentals	\$11,500.00	\$5,085.00
Marketing & Signage	\$7,958.00	\$4,917.00
Event Insurance (Sexton & Freidin Ins)	\$2,087.00	\$6,424.00
State Sales Tax	\$3,285.98	\$4,832.00
Bands/Performers/BMI	\$6,275.00	\$15,265.87
Water & Snacks	\$341.00	\$0.00
Cleaning Supplies	\$469.00	\$621.00
KMVT: Community Stage	\$0.00	\$1,120.00
City Tire	\$0.00	\$2,500.00
Chamber Production Fee	\$10,000.00	\$10,000.00
Expenses	\$101,347.67	\$139,458.82
INCOME		
California Artists	\$30,822.00	\$40,133.23
Sponsorship	\$20,000.00	\$78,150.00
Exhibitors	\$4,800.00	\$14,500.00
Info Sales	\$800.00	\$0.00
City Of Sunnyvale Grant	\$0.00	\$3,000.00
Beverage Sales	\$26,585.70	\$32,956.00
	\$83,007.70	\$168,739.23
	-\$18,339.97	\$29,280.41

