

Draft - 2023 Annual Work Plan

Housing and Human Services Commission

MEETING DATE	AGENDA ITEM/ISSUE
January 25	<ul style="list-style-type: none"> • Public Hearing (Tentative): Tenant Protections and Right to Lease Ordinance • Rank Study Issues
February 22	<ul style="list-style-type: none"> • Presentation: Proposals for CDBG and General Fund Human Services funding for FY 2023-24 and FY 2024-25 and CDBG/HOME Capital Project Loans for FY 2023-24 • Public Hearing: HOME APR Resource Allocation Plan (Substantial Amendment to 2021 Annual Action Plan) • Public Hearing: Moffett Park Specific Plan
March 22	<ul style="list-style-type: none"> • Public Hearing: Recommended Funding of CDBG Human Services Grants and CDBG/HOME Capital Project Loans
April 19*	<ul style="list-style-type: none"> • Public Hearing: Draft FY 2023-2024 HUD Action Plan
May 24	<ul style="list-style-type: none"> • Review Recommended Budget • Public Hearing (Tentative): 2023-2031 Housing Element Update Adoption
June 28	<ul style="list-style-type: none"> • Presentation: Recognition of Service
July 26	<ul style="list-style-type: none"> • Selection of Chair and Vice Chair for FY 2023-2024
August 23	TBD
September 20*	<ul style="list-style-type: none"> • Public Hearing: Review of Consolidated Annual Performance Evaluation Report (CAPER) on CDBG and HOME grants for FY 2022-2023
October 25	<ul style="list-style-type: none"> • Last Opportunity to propose and/or review new Study Issues and Budget Issues • Annual Review of Code of Ethics and Conduct for Elected and Appointed Officials
November 15*	<ul style="list-style-type: none"> • Approve 2024 Master Work Plan • Final Study and Budget Issue Discussion • Public Hearing: Review and Finalize Draft Request for Proposals and Applications for CDBG/HOME Capital Projects for FY 2024-2025
December 13*	<ul style="list-style-type: none"> • Final month to Approve 2024 Master Work Plan • Final month for Annual Review of Code of Ethics and Conduct for Elected and Appointed Officials

*** Special Meetings**

Additional items yet to be scheduled:

- Universal Basic Income Pilot Program
- Safe RV Parking Pilot Program
- Any Alternative Compliance Plans
- Consent Calendar items are not listed on the Work Plan
- Study Issues ranking date to be determined based on 2024 Study Issues Workshop date