

# Project: 835720 - 2023 Housing Element Update

<b>Category:</b>	Special	<b>Project Type:</b>	Housing	<b>Project Manager:</b>	Jennifer Carloni
<b>Year Identified:</b>	2021	<b>Project Phase:</b>	Underway	<b>Project Coordinator:</b>	Ryan Dyson
<b>Est. Completion Year:</b>	2023	<b>Department:</b>	150 - Community Development	<b>Fund - Sub-Fund:</b>	1001 - General

## Project Description/Scope/Purpose:

The LEAP Grant awarded to the City of Sunnyvale in the amount of \$500,000 will cover three projects lead by CDD. The first project is the update to the City's Housing Element of the General Plan, this grant covers \$175,000 towards this project. The second project funded with this grant is the update to the Village Centers Master Precise Plan, using \$310,500 of the grant. Lastly, \$14,500 of the grant will cover the City's fair share of its ongoing participation in the Santa Clara County Planning Collaborative.

## Project Evaluation and Analysis:

Each project will be managed by different staff within CDD. The Housing Element shall be completed no by 1/31/23, the Precise Plan completed no later than 9/30/23 and the Planning Collaborative completed by the end of 2021. Both Housing Element and Precise Plan projects shall include significant public outreach, various public hearings, and eventual approval by the City Council.

## Fiscal Impact:

This grant covers the majority of funding for each of the three projects. There is no impact to the general fund from this grant. The \$14,500 for the Planning Collaborative will reimburse the Housing Fund as that fund initially paid for the City's participation in the program.

## Funding Sources:

State of California LEAP Grant

## Plans and Goals:

HE - Housing Element - HE-1: Adequate Housing

LT - Land Use and Transportation - LT-14: Special and Unique Land Uses to Create a Diverse and Complete Community

HE - Housing Element - HE-5: Equal Housing Opportunities

## Project Financial Summary

	Project Costs	Revenues	Transfers In	Operating Costs
Prior Actual	-	-	-	-
2021 - 22	530,059	530,059	-	-
2022 - 23	-	-	-	-
2023 - 24	-	-	-	-
2024 - 25	-	-	-	-
2025 - 26	-	-	-	-
2026 - 27	-	-	-	-
2027 - 28	-	-	-	-
2028 - 29	-	-	-	-
2029 - 30	-	-	-	-
2030 - 31	-	-	-	-
2031 - 32	-	-	-	-
2032 - 33	-	-	-	-
2033 - 34	-	-	-	-
2034 - 35	-	-	-	-
2035 - 36	-	-	-	-
2036 - 37	-	-	-	-
2037 - 38	-	-	-	-
2038 - 39	-	-	-	-
2039 - 40	-	-	-	-
2040 - 41	-	-	-	-
2041 - 42	-	-	-	-
<b>20 Year Total</b>	-	-	-	-
<b>Grand Total</b>	530,059	530,059	-	-