

ATTACHMENT 1

Draft Preferred Allocation of 2016 Transportation Sales Tax Measure Funds

Expenditure Category	Allocation (\$ millions)	Allocation (Percent)
BART (Phase II of BART Silicon Valley Extension)	\$1,200	20.0
Caltrain (Santa Clara County portion of costs to expand capacity, improve reliability, and major station upgrades and improvements)	400	6.7
Congestion Relief/Transit/Mode Shift*	500	8.3
Rail/Road Grade Separations (Caltrain and VTA light rail rail/road separations – similar to Measure A program in San Mateo County)	900	15.0
Expressways (Funding for projects identified in the County Expressway 2040 Plan)	1,000	16.7
Streets and Highways (Key interchange and operational projects)	500	8.3
Local Streets and Roads (Agencies would have flexibility to focus on maintenance or other local needs)	1,000	16.7
Bicycle/Pedestrian (Bicycle and pedestrian improvement projects)	500	8.3
TOTAL	\$6,000	100.0

* Expanded transit and other innovative strategies focused on congested commute corridors based on the results of a comprehensive, systemwide study and plan. Potential projects include express commuter bus service, new transit options, last mile strategies (e.g., bike share), and other commute alternatives.

These strategies would be aimed at supporting the continued economic vitality and employment growth in the Silicon Valley, further reducing reliance on single-occupancy vehicle use for commuting, and providing new options to get people from where they live to where they work.