

RESOLUTION NO. _____

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY
OF SUNNYVALE ESTABLISHING THE APPROPRIATIONS
LIMIT FOR FISCAL YEAR 2014-2015 PURSUANT TO
ARTICLE XIII B OF THE CALIFORNIA CONSTITUTION**

WHEREAS, Article XIII B of the California Constitution (enacted with the passage of Proposition 4 in 1979; with modifications under Proposition 111, passed by the voters of California in June 1990; and implemented by California Government Code Sections 7900 *et seq.*), specifies that appropriations of governmental entities may increase by an amount adjusted by the cost of living and change in population from the prior year; and

WHEREAS, California Government Code Section 7910 provides for the annual establishment by local jurisdictions of their appropriations limit for each fiscal year, and further provides that upon establishment of such appropriations limit any judicial action or proceeding to attack, review, set aside, void, or annul such action by the City Council must be commenced within forty-five (45) days of the effective date of the resolution establishing the appropriations limit; and

WHEREAS, pursuant to Government Code Section 7910, in Report to Council (RTC) No.14-0323, dated June 10, 2014, the Director of Finance has computed the appropriations limit applicable to the City of Sunnyvale for the fiscal year 2014-2015 and transmitted the same to the City Council in RTC 14-0325, dated June 24, 2014; and

WHEREAS, documentation used in determining the appropriations limit has been made available to the public for a period of not less than fifteen (15) days prior to City Council consideration of this resolution.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF SUNNYVALE AS FOLLOWS:

1. Pursuant to the appropriations limit formula set forth by Government Code Sections 7900-7914, the City Council does hereby establish the appropriations limit for fiscal year 2014-2015 for the City of Sunnyvale as \$187,740,565, as documented in Exhibit A, attached hereto and incorporated herein by reference as though fully set forth.
2. Pursuant to Government Code Section 7910, no judicial action or proceeding to attack, review, set aside, void, or annul the action of the City Council in establishing the appropriations limit for fiscal year 2014-2015 shall be brought unless such action or proceeding shall have been commenced within forty-five (45) days of the date of adoption of this resolution.

Adopted by the City Council at a regular meeting held on _____, 2014, by the following vote:

AYES:

NOES:

ABSTAIN:

ABSENT:

RECUSAL:

ATTEST:

APPROVED:

City Clerk
(SEAL)

Mayor

APPROVED AS TO FORM:

City Attorney

EXHIBIT A

CITY OF SUNNYVALE APPROPRIATIONS LIMIT FY 2014/15 Adopted Budget

	<u>AMOUNT</u>	<u>SOURCE</u>
A. LAST YEAR'S LIMIT	\$ 185,392,477	Prior Year
B. ADJUSTMENT FACTORS		
1. Population (+1.50%)	1.0150	State Department of Finance
2. Inflation (-0.230%)	0.9977	State Department of Finance
	1.0127	(B1*B2)
Total Adjustment %	0.0127	(B1*B2-1)
C. ANNUAL ADJUSTMENT	\$ 2,348,088	(B*A)
D. OTHER ADJUSTMENTS:		
Lost Responsibility (-)	0	
Transfer to private (-)	0	
Transfer to fees (-)	0	
Assumed Responsibility (+)	0	
Sub-total	<u>0</u>	
E. TOTAL ADJUSTMENTS	\$ 2,348,088	(C+D)
F. THIS YEAR'S LIMIT	<u><u>\$ 187,740,565</u></u>	(A+E)

**CITY OF SUNNYVALE
CALCULATION OF APPROPRIATIONS LIMIT
FY 2014/15 Adopted Budget**

	<u>FY 2013/2014</u>	<u>FY 2014/2015</u>
Appropriations:		
035. General Fund	\$ 136,804,780	\$ 142,260,151
070. Housing Fund	1,727,580	1,885,444
071. Home Fund	2,558,541	375,051
110. Community Development Block Grant Fund	1,402,437	1,871,100
141. Park Dedication Fund	594,335	670,077
175. Public Safety Forfeiture Fund	149,773	161,686
190. Police Services Augmentation Fund	229,693	229,693
210. Employment Development Fund	7,360,796	8,435,545
245. Parking District Fund	219,566	120,459
280. Gas Tax Fund	2,198,533	2,173,878
295. Youth and Neighborhood Services Fund	739,514	745,350
385. Capital Projects Fund	3,126,770	14,818,729
610. Infrastructure Renovation and Replacement Fund	11,892,564	14,717,422
Total Appropriations	<u>169,004,882</u>	<u>188,464,585</u>
Appropriation Adjustments:		
Non-Tax Revenues	(66,101,359)	(88,193,089)
Qualified Capital Outlay	(2,955,000)	(5,049,664)
Total Appropriation Adjustments	<u>(69,056,359)</u>	<u>(93,242,753)</u>
Appropriations Subject to Limit	99,948,523	95,221,832
Growth Rate Factor	<u>1.0755</u>	<u>1.0127</u>
Total Allowable Appropriations Limit <i>(Prior Year Appropriations Limit x Growth Rate Factor)</i>	<u>185,392,477</u>	<u>187,740,565</u>
Amount Under (Over) Allowable Appropriations Limit	<u>\$ 85,443,954</u>	<u>\$ 92,518,733</u>

**CITY OF SUNNYVALE
CALCULATION OF APPROPRIATIONS LIMIT
FY 2014/15 Adopted Budget**

	<u>FY 2013/2014</u>	<u>FY 2014/2015</u>
Revenues:		
Tax Revenues:		
Property Tax	\$ 49,025,162	\$ 51,931,017
Sales Tax	33,643,158	31,630,301
Other Taxes	19,801,521	21,992,580
Non-Restricted State Shared Revenues	222,000	220,400
Interest Income	625,548	683,058
Total Tax Revenues	<u>103,317,388</u>	<u>106,457,356</u>
Non-Tax Revenues:		
Federal Grants	10,205,441	19,998,788
Restricted State Shared Revenues	4,712,075	3,572,845
State Grants/Reimbursements	105,684	367,425
Other Intergovernmental Contributions	675,654	1,831,447
Franchise Fees	6,559,287	6,790,144
Permits and Licenses	6,871,518	1,254,277
Service and Development Fees	16,089,232	27,825,049
Rents and Concessions	2,400,137	2,356,734
Fines and Forfeitures	1,115,936	933,098
Housing Loan Repayments	3,314,971	517,139
Miscellaneous	7,993,417	15,315,916
Inter-Fund Loan Repayments	5,657,788	6,864,358
Interest Income	400,219	565,869
Total Non-Tax Revenues	<u>66,101,359</u>	<u>88,193,089</u>
Total Revenues	<u>\$ 169,418,748</u>	<u>\$ 194,650,445</u>