

2025 Study Issues/Budget Proposals Workshop
 Summary Worksheet: Budget Proposals for Council Consideration

Version: 2/13/2025

#	Title Staff Recommendation	Total Cost of Proposal	Funding Source	Council Actions		
				Refer*	Defer*	Drop*
2025-01	Clearing the Sidewalk Maintenance Backlog Staff Recommendation: Defer	\$ 38,500,000	Other		Defer	
2025-02	Implement Homestead Road Full-Time Bike Lanes Staff Recommendation: Refer	\$ 415,000	General Fund	Refer		
2025-03	Safe Parking Program Community Capital Grant Staff Recommendation: Refer	\$ 100,000	General Fund	Refer		
2025-04	Funding Sweeping and Maintenance of Class IV Bike Lanes Staff Recommendation: Refer	\$ 975,000	General Fund	Refer		
2025-05	Redesign of the Sunnyvale Website Staff Recommendation: Drop	\$ 585,000	General Fund	Refer		

*Council Actions: **Refer** for consideration in Recommended Budget; **Defer** consideration to next year; **Drop** budget proposal