

**Legistar File #25-0551**

**Corrections to Attachment 1 for clarity and legibility**

- **Table on Page 2**

CDBG Eligible Uses	HOME Eligible Uses
Activities that “principally benefit” lower income households, such as: housing rehabilitation, public facilities and infrastructure, public services, energy conservation, economic development and job creation/retention.	Activities that fund lower income housing efforts: construction, rehabilitation, and acquisition of affordable housing, first time home buyer assistance, and tenant based rental assistance.

- **Table on Page 4** (slightly modified since the April 15, 2025 Housing and Human Services Commission meeting)

**Total Estimated CDBG and HOME Funds for FY 2025/26**

Available Funding	CDBG	HOME
FY 2025 Entitlement Grant (Estimated)	*\$1,043,481	*\$377,129
FY 2024 Program Income	*\$240,000	*\$100,000
CDBG-CV Unencumbered Funds (CARES Act)	\$150,000	N/A
<b>2025 Total Funds Available</b>	<b>*\$1,433,481</b>	<b>*\$477,129</b>
Unallocated Fund Balance from FY 2024/25	*\$102,000	*\$514,300
<b>Total Federal Funds for FY 2025/26</b>	<b>*\$1,535,481</b>	<b>*\$991,429</b>

*(Amounts preceded by \* are estimates only)*

- **Table on Pages 6-7** (updated since the April 15, 2025 Housing and Human Services Commission meeting)

**Sunnyvale FY 2025/26 CDBG & HOME Recommendations**

Agency	Program	Funding Recommendation	
		Staff	HHSC
<b>CDBG</b>	<b>HOME</b>		
City of Sunnyvale	Admin	\$182,185	\$182,185
City of Sunnyvale	Minor Home Repair Program	\$150,000	\$266,416
City of Sunnyvale	Major Repair Program (RLF)	\$100,000	\$100,000
City of Sunnyvale	RLF-Admin	\$140,000	\$140,000
Project Sentinel	Fair Housing	\$26,415	\$26,415
Various	Public Services	\$156,450	\$156,450
Sunnyvale Community Services	WorkFirst	\$469,950	\$513,534
Upwards	Boost Program	\$160,000	\$-
<b>TOTAL CDBG</b>		<b>\$1,385,000</b>	<b>\$1,385,000</b>
<b>CDBG-CV</b>			
Sunnyvale Community Services	Food Pantry	<b>\$150,000</b>	<b>\$150,000</b>
<b>HOME</b>			
City of Sunnyvale	Admin	\$37,000	\$37,000
Sunnyvale Community Services	Tenant Based Rental Assistance	\$1,000,000	\$1,000,000
N/A	CHDO Set Aside	\$52,500	\$52,500
<b>TOTAL HOME</b>		<b>\$1,089,500</b>	<b>\$1,089,500</b>
<b>GENERAL FUND</b>			
City of Sunnyvale	General Fund Public Services	<b>\$194,000</b>	<b>\$194,000</b>