



RECOMMENDED BUDGET

CITY OF SUNNYVALE, CALIFORNIA • FISCAL YEAR 2026-27



VOLUME 2

PROJECT
BUDGETS

THIS PAGE IS INTENTIONALLY BLANK

TABLE OF CONTENTS • VOLUME 2

CITY OF SUNNYVALE • RECOMMENDED BUDGET • FISCAL YEAR 2026/27

INTRODUCTION:	5	SOLID WASTE PROJECTS:	279
Projects Budget Guide	7	Introduction	281
TRAFFIC AND TRANSPORTATION PROJECTS:	23	Budget Project Costs Summary	282
Introduction	25	Funded Projects	283
Budget Project Costs Summary	34	PUBLIC SAFETY PROJECTS:	303
Funded Projects	39	Introduction	305
Unfunded Projects	107	Budget Project Costs Summary	306
DOWNTOWN PROJECTS:	117	Funded Projects	307
Introduction	119	Unfunded Projects	341
Budget Project Costs Summary	120	COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG)	
Funded Projects	125	PROJECTS:	343
HOUSING PROJECTS:	127	Introduction	345
Introduction	129	Budget Project Costs Summary	347
Budget Project Costs Summary	131	Funded Projects	348
Funded Projects	133	OUTSIDE GROUP FUNDING PROJECTS:	355
WATER PROJECTS:	159	Introduction	357
Introduction	161	Budget Project Costs Summary	358
Budget Project Costs Summary	162	Funded Projects	359
Funded Projects	165	PARKS AND RECREATION PROJECTS:	365
Unfunded Projects	191	Introduction	367
WASTEWATER PROJECTS:	193	Budget Project Costs Summary	369
Introduction	195	Funded Projects	373
Budget Project Costs Summary	196	LIBRARY PROJECTS:	453
Funded Projects	198	Introduction	455
STORMWATER PROJECTS:	231	Budget Project Costs Summary	456
Introduction	233	Funded Projects	457
Budget Project Costs Summary	234	GOVERNANCE AND COMMUNITY ENGAGEMENT	
Funded Projects	235	PROJECTS:	461
CLEANWATER PROGRAM PROJECTS:	243	Introduction	463
Introduction	245	Budget Project Costs Summary	465
Budget Project Costs Summary	247	Funded Projects	470
Funded Projects	249	Unfunded Projects	545

ADMINISTRATIVE FACILITIES PROJECTS: 547

Introduction.....549

Budget Project Costs Summary.....551

Funded Projects554

Unfunded Projects586

FY 2025/26 APPROVED PROJECTS..... 591

Numerical Project Index.....609

Alphabetical Project Index.....621



INTRODUCTION



THIS PAGE IS INTENTIONALLY BLANK

PROJECTS BUDGET GUIDE

STRATEGIC VISION

The City of Sunnyvale has developed a strategic vision to build and maintain its capital assets so residents will continue to realize optimal service delivery in an aesthetically pleasing environment. Careful management of these assets keeps the City poised for flexible and responsive growth, while methodical planning allows the City to proactively respond to evolving community needs and expectations. Furthermore, this plan incorporates a broad vision that enables the City to concentrate on the “here and now” delivery of service, while keeping its eye on the horizon. Applying a long-term approach allows the City to seek the most financially feasible opportunities to “grow” towards a vision of tomorrow.

The City’s General Plan serves as the City’s long-term blueprint for the community’s vision of future growth, and proposed capital improvements must support the General Plan. By definition, a capital improvement requires a major initial investment, a significant and continuing financial commitment for maintenance, and eventual replacement. Capital improvements require careful long-term planning and budgeting so economic downturns or financial emergencies do not result in deferred maintenance and deteriorating assets.

The City carefully considers each project’s short-term and long-term effects against the General Plan, current policy directives, citywide needs, ongoing operational needs, and budgetary constraints. These considerations are applied across the entire twenty-year planning horizon to all projects, no matter the cost or scope. The City’s disciplined planning results in a long-term, comprehensive project plan that provides a “big picture” perspective of how projects are synchronized with a balanced operating budget. This approach offers a complete financial analysis of the impact of all projects proposed for funding in the immediate and future years.

Fiscal Policies Related to Capital and Infrastructure Expenditures

City Council Fiscal Policy identifies capital improvements and related policies designed to maximize the value and cost-effectiveness of the City’s infrastructure. Several key policies include those relating to planning, design, and funding.

Capital Improvement Plan. High priority should be given to replacing capital improvements before they have deteriorated to the point where they are hazardous, incur high maintenance costs, negatively affect property values, or no longer serve their intended purposes. Priority is given to the repair and replacement of existing infrastructure as compared to the provision of new or expanded facilities.

Capital Improvement Design. All capital improvements are planned and designed based on standards that minimize construction costs while ensuring acceptable useful life and reducing maintenance requirements. Value engineering processes will be used when necessary and appropriate.

Capital Improvement Funding. In most cases, governmental capital improvements should be funded on a pay-as-you-go basis. Alternate financing strategies may be considered under certain circumstances, depending on an overall funding approach that balances the capital needs of today, while planning for those anticipated in the future.

Land Acquisition. Acquiring undeveloped land is a high priority to meet the City's goals. Land should be acquired at a reasonable time before the property is required for City purposes.

Reserves. The City strives to maintain a prudent level of reserves for future unexpected expenses and decreases in revenue; to accumulate funds to support future planned capital improvements; and to reduce the variability between high and low expenditure years in the Twenty-Year Resource Allocation Plan. Each utility fund has a Capital and Infrastructure Reserve to provide resources for the infrastructure replacement needs of the respective utility system.

Project Planning and Budgeting

Every other year, the City performs an in-depth review of the twenty-year Projects Budget and every project is updated. All project costs are updated to reflect current expenditure requirements, anticipated revenue, and ongoing operating savings or expenses. The primary focus of these baseline adjustments is to ensure that the City can meet its existing commitments and has a realistic project delivery plan.

The Service Level Adjustment phase is an opportunity to consider enhancing service levels or proposing new initiatives. Projects with significant changes in scope or new project submissions may be proposed. These submissions are reviewed in terms of the potential to further the City's General Plan goals or Council's priorities, fiscal impact, and stated performance goals. It should be noted that service level adjustments can reduce service levels, especially during economic uncertainty.

The City applies a broad prioritization framework for evaluating project funding requests in a targeted way given the City's limited resources. Some initiatives meet more than one priority level, or the priority level may shift over time. For example, a project could be necessary to meet regulatory requirements that are legally mandated and have other objectives. Project funding requests are assessed accordingly with appropriations scaled where appropriate and practicable.

A high-level synopsis of the City's project funding prioritization levels is outlined below:

- Highest – protection of public health and safety and adherence to legal requirements
- High – rehabilitation/replacement of assets that have deteriorated or have high maintenance costs; Council priority or result of a Study Issue; project identified explicitly in the General Plan or other Council-adopted plan
- Mid-range – required to meet existing service levels or for future cost avoidance

Each project is then reviewed in several contexts before being selected for funding. Staff perform complete cost/benefit analyses to answer questions, such as:

What precipitated the project proposal? What accomplishments or milestones will be achieved? What is the risk or impact to service levels if the project is not funded?

What alternatives were considered? Were environmental and equity impacts considered? What other relevant community, market, or industry information supports project implementation?

What is the overall fiscal impact of implementing the project? How will the project be funded? Is there offsetting revenue or external grant funding available? Are there ongoing operating expenditures or savings? What is the return on investment? Is an initial capital outlay or debt issuance required? Will there be infrastructure replacement costs?

How will the project be administered? Has staff capacity been confirmed within existing workloads? Have interdependencies across departments (e.g., ITD, DPW) or other organizations been coordinated? Are there other City initiatives or regional activities that should be considered to align the timing of project implementation?

With these questions answered, decision makers can evaluate a proposal's complete merits and understand the impact of policy decisions. Additionally, this methodology incorporates short- and long-term perspectives for planning revenues, operating requirements, and capital spending.

Projects Budget Organization

The Projects Budget is divided into fifteen sections by major service area or initiative: Traffic and Transportation, Downtown, Housing, Water, Solid Waste, Wastewater, Cleanwater, Stormwater, Public Safety, Community Development Block Grant, Outside Group Funding, Parks and Recreation, Library, Governance & Community Engagement, and Administrative Facilities.

Individual projects are categorized as capital, infrastructure, special, or outside group funding.

- Capital projects – relate to new construction, improvements that significantly enhance an asset, or the acquisition of a new asset.
- Infrastructure projects – relate to the long-term renovation and replacement of the City's existing physical assets like streets, water and wastewater systems, roof replacements, etc.
- Special projects – are typically one-time projects designed to address a specific community need or problem such as grant projects or study issues.
- Outside group funding – These are also special projects, but identify City contributions to local community-based organizations.

Every project has a Project Information Sheet that includes the project number/name, project description, evaluation, and fiscal impact. Each project is also tied to the relevant General Plan goals. Project costs, revenues, and operating savings/costs are planned across the twenty-year planning period. Additional information includes the department responsible for project administration and the scheduled completion year.

Unfunded Projects

The City makes a concerted effort to identify all the critical unfunded capital needs that pose a significant liability over the long term. Unfunded projects fall into several categories, with many having partial funding identified or potential funding sources that

can be pursued. Including these unfunded projects in the budget document keeps these items on the radar for review during budget development each year as a priority for potential funding. This provides for a focused approach to the City's investment in capital. A broad list of known areas that are unfunded or underfunded can be found in the Budget Summary Highlights in Vol. I.

In addition, many unfunded projects are identified in the long-range plans for traffic and transportation that guide the City's investment in this area. These long-range plans are discussed in more detail under the Traffic and Transportation projects category. The complete listing of projects for this plan is also provided. Those projects on the list that are not included in the projects budget will be evaluated and moved into the projects budget when funding becomes available and the project can be delivered.

Project Information Sheets for unfunded projects can be found in numerical order in each project category following the Project Information Sheets for funded projects.

Significant Changes

The tables below represent new projects proposed in FY 2025/26 or projects with significant scope changes. Significant changes to scope include projects with added or deleted scope (e.g., asset determined to need replacement vs. repair or vice versa). This table does not include bringing project budgets current to meet existing service levels, standard inflation adjustments, or schedule adjustments across the twenty-year planning period.

THIS PAGE IS INTENTIONALLY BLANK

FY 2025/26 Projects with Scope Change (No Cleanwater)

Project Name	Fund	Department	Description of Change	FY 25/26 Change	20-Yr Impact Change
801351 - SMART Station Equipment Replacement, Sunnyvale Portion	Solid Waste	Environmental Services	Increases annual contributions from \$409,000 to \$525,000 in years 3 to 20 to normalize funding and avoid extreme annual fluctuations over the 20-year period.	\$ 69,201	\$ 164,241
818100 - Public Safety Buildings - Roofs	Infrastructure	Public Works	Moves project funding to the individual Fire Station remodel project cancellation and move money to individual fire station renovation project	-	\$ (1,755,000)
820130 - Routine Resurfacing of City Owned Parking Lots	Gas Tax	Public Works	Adds funding for large digouts, crack sealing, slurry sealing, and restriping of parking areas.	-	\$ 295,000
820200 - Traffic Signal Light Emitting Diode (LED) Array Replacements	Gas Tax	Public Works	Aligns funding with updated construction cycle for Pedestrian LEDs and Vehicle LEDs.	-	\$ (1,397,700)
820240 - Park Tennis/Basketball Court at Sunnyvale facilities.	Park Dedication	Public Works	Adds funding to re-strip Pickleball courts at Sunnyvale facilities. Due to high use and growing popularity, court lines are deteriorating faster than expected.	\$ 200,000	\$ 200,000
824571 - Project Management for Town Center Development Agreement	Redevelopment Agency	Office of the City Attorney	Adds funding to cover the current shortfall and costs associated with transferring the garages.	\$ 225,139	\$ 225,139
825251 - Mary/Carson Water Plant Upgrade	Water Supply & Distribution	Environmental Services	Adds funding to cover a significant construction cost increase; the consultant estimates an additional \$3 million is needed, with construction expected to begin in Summer 2026.	\$ 3,800,000	\$ 3,800,000
825362 - Replacement/Repair/Rehabilitation of Storm Drain	Wastewater	Environmental Services	Adds \$570K for the Storm Drain Diversion Project at Ahwanee and Borregas to reduce stormwater inflow into the sanitary sewer system.	\$ 570,000	\$ 570,000
825740 - Battery Backup System for Traffic Signals Maintenance	Gas Tax	Public Works	Adds funding for the replacement of battery backup systems for traffic signals based on current market prices and inflation.	\$ 25,000	\$ 25,000
826351 - Recruitment and Training 20-Year Resource Allocation Project	General	Public Safety	Moves Recruitment Costs from Department of Public Safety placeholder recruitment project to new FY 2025/26 and FY 2027/27 recruitment projects.	\$ (3,357,653)	\$ (11,090,111)
826530 - County-Wide Homeless Count	Housing Mitigation	Community Development	Adds funding for City staffing and project management, incentives and materials for event planning and execution, and potential cost-sharing with the County for vendor services.	-	\$ 39,674
827570 - Downtown Parking District Major Maintenance	Parking District	Public Works	Adds funding for resurfacing the South Carroll Parking Lot in FY 2031/32.	-	\$ 82,626
828100 - First-Time Homebuyer Loans	Other Housing	Community Development	Expands program funding through 2035 at an annual amount of \$250K.	\$ 250,000	\$ 2,500,000

FY 2025/26 New Projects (No Cleanwater)

Project Name	Fund	Department	Description of Change	FY 25/26 Change	20-Yr Impact Change
837160 - Public Litter Cans on Murphy Ave	Solid Waste	Environmental Services	Adds funding to replace and relocate a total of 20 public litter cans (PLCs). The Historic Murphy Ave beautification project necessitates the relocation of PLCs as the existing PLCs are deteriorating and need replacement.	\$ 40,000	\$ 40,000
837170 - SMaRT Station Energy Usage Assessment Study	Solid Waste	Environmental Services	Adds funding for consultant fees to conduct a solar feasibility study to study the future energy demands of the SMaRT Station and options to offset some of that demand to reduce our dependence on PG&E through renewable energies due to the increased energy demands and improved renewable technology.	\$ 50,000	\$ 50,000
837180 - Water System Transmission Line Valve Replacement and Upgrades	Water	Environmental Services	Adds funding for the replacement of 70 water valves ranging in size from 8 to 30 inches over the next three years. The water system covers an area of just over 16 miles throughout the City and serves as the high pressure, critical water infrastructure that supplies the City's distribution system, 28 million gallons of storage tank water, and pump stations.	\$ -	\$ 3,450,000
837190 - Safe Parking Capital Grants Program	General	Community Development	Adds funding for a Council approved program to offer capital grants to non-profit and faith-based organizations to develop Safe Parking sites for vehicularly unhoused households. This is intended to alleviate some of the environmental and quality of life impacts of unhoused individuals sleeping in their vehicles.	\$ 100,000	\$ 100,000
837200 - Santa Clara County Planning Collaborative	Housing Mitigation	Community Development	Adds funding for the Santa Clara County Planning Collaborative (SCCPC) for Calendar Years 2026 and 2027. This amount represents the City's share. SCCPC provides planning resources and technical assistance for the implementation of Housing Element programs and compliance with State law.	\$ 37,000	\$ 37,000
837210 - Fun-on-the-Run (FOTR)	General	Library and Recreation Services	Adds funding to replace equipment on the vehicle, which needs to be replaced on a regular schedule due to high usage. Equipment includes large games (i.e. Jenga, Connect 4, etc.), tables, games, activities supplies, TV and game console, etc.	\$ 23,000	\$ 80,000

FY 2025/26 New Projects (No Cleanwater)

Project Name	Fund	Department	Description of Change	FY 25/26 Change	20-Yr Impact Change
837220 - Replacement of Recreation Building Video Projectors and Laptop	General	Library and Recreation Services	Adds funding to replace current video projectors with brighter and more current video projectors. Also included is the replacement of the City's recreation building PC laptop.	\$ 8,500	\$ 42,500
837230 - Emergency Operations Communications Support	General	Office of the City Manager	Adds funding to develop the communications materials necessary to conduct essential and robust public outreach during an emergency response.	\$ 35,000	\$ 35,000
837240 - Project Reporting & Community Engagement System	Technology Services	Office of the City Manager	Adds funding to develop and issue an RFP for an online community engagement system to update and integrate or replace the City's existing tools such as Open City Hall and Knack.	\$ 250,000	\$ 250,000
837250 - SharePoint Online – Sunspot Redesign	Technology Services	Office of the City Manager	Adds funding to Redesign the City's intranet site and migrate system from classic to modern SharePoint.	\$ -	\$ 820,371
837260 - Staff Report Summary and Historical Topic Search (Madison AI)	Technology Services	Office of the City Manager	Adds funding to allow staff to better understand the history of a topic when drafting staff reports, speed up staff report writing and improve uniformity of reports.	\$ -	\$ 627,922
837270 - Housing Element Update	Housing Mitigation / General	Community Development	Adds funding for consultant costs to prepare the Housing Element of the General Plan, which is required by Housing Community Development (HCD) to be updated every 8 years.	\$ -	\$ 1,100,000
837280 - CRM Implementation (Smart City - 9)	Technology Services	Office of the City Manager	Adds funding to replace the Microsoft Dynamics Customer Relationship Management (CRM) system.	\$ 2,603,883	\$ 5,207,766
837290 - Host Compliance (Granicus)	Technology Services	Finance	Adds funding for a TOT compliance module for short-term rentals.	\$ 35,000	\$ 82,037
837300 - Teller Online	Technology Services	Finance	Adds funding for an online collections module for numerous invoices.	\$ 100,459	\$ 100,459



HOUSING



THIS PAGE IS INTENTIONALLY BLANK

HOUSING

The City's housing projects are designed to address the affordable housing goals of the 2023-2031 Housing Element of the City's General Plan and other City plans and policy documents related to affordable housing. The Combined Housing Fund, Grant Program Funds, and the Housing Successor Agency Low-Moderate Income Housing Fund fund housing projects in this section.

The Combined Housing Fund includes several types of special housing revenues, each deposited into a separate sub-fund: the Housing Mitigation sub-fund, consisting of Housing impact fees on non-residential and rental housing projects, as well as prior loan payment revenues; and the Below Market Rate Housing sub-fund, consisting of in-lieu and administrative fees. The Low-Moderate Income Housing Fund includes special revenues available only for affordable housing projects. State statutes govern the use of those funds, so all expenditures and projects are designed to comply with those State laws.

The Grant Program Funds include the Combined Community Development Block Grant Fund, the Permanent Local Housing Allocation Grant Program Fund, and the HOME Fund.

MAJOR HOUSING PROJECTS

Housing Element Update. This project provides funding for consultant services to support the preparation of the Seventh Cycle (2031-2039) Housing Element, which is due in January 2031. State law requires jurisdictions to update the Housing Element of their General Plan every eight years, subject to review and certification by the California Department of Housing and Community Development. The City anticipates initiating the update process in FY 2029/30. This project includes funding for the Seventh Cycle update in FY 2029/30 and preliminary funding for the Eighth Cycle in FY 2037/38.

Homeless Prevention and Rapid Re-Housing. This project is funded through the Redevelopment Housing Fund, following State law, which permits housing successor agencies to allocate up to \$250,000 annually through FY 2032/33 for programs assisting individuals at risk of or experiencing homelessness. The program is modeled after a federal initiative from the American Recovery and Reinvestment Act previously implemented in Sunnyvale. It aims to prevent homelessness or help households quickly secure new housing through security deposit assistance and short-term rental support, typically within two months. The program may also provide credit repair and legal services. The City contracts with a qualified nonprofit service provider to administer the program. Ongoing funding will need to be identified beyond FY 2032/33 if the program is to continue once Redevelopment funds are exhausted.

Orchard Gardens Apartments Redevelopment. The Housing Authority of Santa Clara County has recently taken over the Orchard Gardens redevelopment project, located at 245 W. Weddell Drive. The project includes demolition of existing units and new construction for over 120 on-site units, and \$10 million in City HMF funding will be provided as a 55-year loan. The City will restrict the completed project as affordable housing for a 55-year term. A funding extension through 2026 is currently under review, and this project will be updated accordingly.

295 S. Mathilda. This project is a proposed 126-unit affordable rental housing development by MidPen Housing. 125 units will be affordable for lower-income households, including 32 units reserved for formerly unhoused individuals. One unit will be reserved for an on-site property manager. The total project cost is estimated at \$119 million. The City purchased the 1.05-acre site for \$7.35 million; approved \$1.5 million in predevelopment funding through the 2024 NOFA. These funds will support architectural and design work, planning approvals, and efforts to secure additional financing for the project.

352 E. Java Drive. It is a proposed 308-unit affordable rental housing project developed by Pacific Companies and Miramar Capital. Of the total units, 305 will be affordable to lower-income households, and three will be unrestricted manager's units. The total development cost is estimated at \$208 million. As part of the City's 2024 NOFA, the City Council approved a conditional award of \$14 million in Housing Mitigation Funds. The funds will be disbursed as a loan to support construction and related development costs.

PLHA Unhoused Services. This project provides rental assistance and related support services for unhoused individuals in Sunnyvale. The City has allocated multiple years of Permanent Local Housing Allocation (PLHA) funding to support this program, totaling approximately \$1.5 million. This amount is subject to adjustment based on final PLHA allocations from the California Department of Housing and Community Development. Funds are reserved for general unhoused support services and will be allocated to specific projects at the discretion of the City Council. Potential uses include overnight warming locations,

**CITY OF SUNNYVALE
FUNDED / UNFUNDED PROJECTS
BUDGETED PROJECT COSTS SUMMARY**

Housing Funded Projects

Project	Prior Actual	Current 2024-25	Plan 2025-26	Plan 2026-27	Plan 2027-28	Plan 2028-29	Plan 2029-30	Plan 2030-31	Plan 2031-32	Plan 2032-33	Plan 2033-34	Plan 2034-35	Y11-Y20 Total	Project Life Total
823750 - BMR Compliance Enforcement	320,091	100,000	-	-	-	-	-	-	-	-	-	-	-	420,091
826520 - Pre-Development Costs on Affordable Housing Sites	113,005	17,139	-	-	-	-	-	-	-	-	-	-	-	130,143
826530 - County-Wide Homeless Count	57,923	12,000	-	20,000	-	20,000	-	20,000	-	20,000	-	20,000	100,000	269,923
828100 - First-Time Homebuyer Loans	2,096,390	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000	-	4,846,390
828750 - Tenant Based Rental Assistance (HOME)	5,052,848	1,000,000	1,000,000	-	-	-	-	-	-	-	-	-	-	7,052,848
831761 - Homeless Prevention and Rapid Re-Housing (HPRR)	1,728,594	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000	-	-	-	3,978,594
832030 - Orchard Gardens Apartments Redevelopment	-	10,000,000	-	-	-	-	-	-	-	-	-	-	-	10,000,000
835190 - Updates to the Single-Family Home Design Techniques Document	58,655	56,155	-	-	-	-	-	-	-	-	-	-	-	114,810
835720 - 2023 Housing Element Update	637,557	101,300	-	-	-	-	-	-	-	-	-	-	-	738,857
835810 - Code Enforcement Activities to Address Substandard Residential Properties	155,306	(45,444)	45,444	-	-	-	-	-	-	-	-	-	-	155,306
835820 - Temporary Housing for Unhoused Individuals	759,012	240,988	-	-	-	-	-	-	-	-	-	-	-	1,000,000
836480 - Carroll Street Inn Rehabilitation	-	500,000	-	-	-	-	-	-	-	-	-	-	-	500,000
836490 - 1171 Sonora Court Predevelopment of Affordable Housing	500,000	14,033,000	-	-	-	-	-	-	-	-	-	-	-	14,533,000
836540 - Consider Increasing Inclusionary Housing Requirement to 20% in New Residential Developments	-	225,000	-	-	-	-	-	-	-	-	-	-	-	225,000
836700 - 295 S. Mathilda	7,312,793	1,500,000	-	-	-	-	-	-	-	-	-	-	-	8,812,793
836840 - Safety Net Shelter Operating Support	-	48,500	-	-	-	-	-	-	-	-	-	-	-	48,500
836850 - PLHA Unhoused Services	-	1,043,166	297,705	-	-	-	-	-	-	-	-	-	-	1,340,870
836860 - Senior Accessibility Modifications	-	202,388	35,024	-	-	-	-	-	-	-	-	-	-	237,412
836870 - PLHA Administration	-	136,509	17,512	-	-	-	-	-	-	-	-	-	-	154,021
837010 - Street Outreach, Temporary Hotel Program, and Mobile Hygiene Services	-	1,103,174	-	-	-	-	-	-	-	-	-	-	-	1,103,174
837020 - Sunnyvale Community Services TBRA Program Support	-	500,000	-	-	-	-	-	-	-	-	-	-	-	500,000

**CITY OF SUNNYVALE
FUNDED / UNFUNDED PROJECTS
BUDGETED PROJECT COSTS SUMMARY**

Housing Funded Projects

Project	Prior Actual	Current 2024-25	Plan 2025-26	Plan 2026-27	Plan 2027-28	Plan 2028-29	Plan 2029-30	Plan 2030-31	Plan 2031-32	Plan 2032-33	Plan 2033-34	Plan 2034-35	Y11-Y20 Total	Project Life Total
837190 - Safe Parking Capital Grants Program	-	-	100,000	-	-	-	-	-	-	-	-	-	-	100,000
837200 - Santa Clara County Planning Collaborative	-	-	37,000	-	-	-	-	-	-	-	-	-	-	37,000
837270 - Housing Element Update	-	-	-	-	-	500,000	-	-	-	-	-	-	600,000	1,100,000
837600 - 352 East Java Drive	-	14,000,000	-	-	-	-	-	-	-	-	-	-	-	14,000,000
Total Housing Funded Projects	18,792,172	45,273,874	2,032,685	520,000	500,000	1,020,000	500,000	520,000	500,000	520,000	250,000	270,000	700,000	71,398,731

823750 - BMR Compliance Enforcement

Originating Year:	2002	Project Type:	Housing	Department:	150 - Community Development
Planned Completion Year:	Ongoing	Category:	Special	Project Manager:	Ernie DeFrenchi

Project Description/Scope/Purpose

The Below Market Rate (BMR) Compliance Enforcement project funds the services of an independent investigative firm, independent counsel on bankruptcy and foreclosure matters, and litigation to force the sale of a BMR property. These activities are required to enforce compliance of the BMR Purchase Program. Occasionally, a BMR unit will have a compliance issue that cannot be solved by City Housing or City staff, or may be an issue requiring further investigation. These funds allow the City to fund either an outside investigator or legal consultant to assist in resolving any compliance issues.

Project Evaluation and Analysis

This project ensures the primary program requirement of the BMR program, continued occupancy of a BMR unit as the principal residence of the owner, is met. BMR Compliance issues arise from time to time, and may range from 0-2 per year. Enforcement matters may range from funding that is needed to send notices, to the hiring of private investigators, legal support, or even real estate brokers to support the City on particular enforcement matters.

Fiscal Impact

This project is funded by the BMR sub-fund. Future revenues are unlikely to be associated with this project, however, if the City does have to retain ownership of a unit, any sales proceeds will return to the City's BMR fund. The current project budget holds a sum of funding for future needs, no annual funding is allocated. Therefore, carryover of this fund is requested on an annual basis as long as funding remains. Due to the nature of BMR enforcement, the City can not necessarily plan on the time at which these funds will be needed, but this project allows quick access to funds in an urgent enforcement scenario.

Funding Sources

Below Market Rate Housing Subfund

Plans and Goals

HE - Housing Element - HE-1: Adequate Housing

Project Financial Summary

	Project Costs	Revenues	Operating Costs
Prior Actual	320,091	436,784	-
2024-25	100,000	-	-
2025-26	-	-	-
2026-27	-	-	-
2027-28	-	-	-
2028-29	-	-	-
2029-30	-	-	-
2030-31	-	-	-
2031-32	-	-	-
2032-33	-	-	-
2033-34	-	-	-
2034-35	-	-	-
2035-36	-	-	-
2036-37	-	-	-
2037-38	-	-	-
2038-39	-	-	-
2039-40	-	-	-
2040-41	-	-	-
2041-42	-	-	-
2042-43	-	-	-
2043-44	-	-	-
2044-45	-	-	-
20 Year Total	-	-	-
Grand Total	420,091	436,784	-

826520 - Pre-Development Costs on Affordable Housing Sites

Originating Year:	2007	Project Type:	Housing	Department:	150 - Community Development
Planned Completion Year:	Ongoing	Category:	Special	Project Manager:	Jennifer Carloni

Project Description/Scope/Purpose

Project funds can be used when the City is seeking to purchase land (appraisals, studies, staff support in other departments, etc.) or can be available for emergency situations or tight deadlines with our affordable housing partners.

Project Evaluation and Analysis

Project will provide funding for a variety of needs when it comes to pre-development of affordable housing on City-owned or nonprofit developer owned land. Types of items that may need this funding include, but are not limited to: studies needed to determine if a housing project is feasible or requires alternatives or modifications, appraisals, urgent maintenance or security needs, urgent funds needed to close or meet deadlines that are minor in nature, inspections, etc. The funds will be issued by request from a developer or at the request of the City to pay for these items as needed.

Fiscal Impact

This project is funded by the Housing Mitigation Fund. These funds remain in this project to be used as projects arise. Because the timeframe to purchase property or provide studies is so limited, this funding source allows the City or partner developers to quickly fund required studies or complete urgent tasks. This project does not receive revenue. Funds are requested to be carried from year to year as needed to ensure a balance is available. Examples of costs that may come from this project include: appraisals, emergency repairs, security needs, maintenance needs, etc.

Funding Sources

Housing Mitigation Fund

Plans and Goals

HE - Housing Element - HE-1: Adequate Housing

Project Financial Summary

	Project Costs	Revenues	Operating Costs
Prior Actual	113,005	-	-
2024-25	17,139	-	-
2025-26	-	-	-
2026-27	-	-	-
2027-28	-	-	-
2028-29	-	-	-
2029-30	-	-	-
2030-31	-	-	-
2031-32	-	-	-
2032-33	-	-	-
2033-34	-	-	-
2034-35	-	-	-
2035-36	-	-	-
2036-37	-	-	-
2037-38	-	-	-
2038-39	-	-	-
2039-40	-	-	-
2040-41	-	-	-
2041-42	-	-	-
2042-43	-	-	-
2043-44	-	-	-
2044-45	-	-	-
20 Year Total	-	-	-
Grand Total	130,143	-	-

826530 - County-Wide Homeless Count

Originating Year:	2017	Project Type:	Housing	Department:	150 - Community Development
Planned Completion Year:	Ongoing	Category:	Special	Project Manager:	Amanda Sztoltz

Project Description/Scope/Purpose

This project funds the costs to pay for the City's share of conducting a biennial county-wide homeless count and survey. This homeless count and survey is a federally mandated initiative for Santa Clara County. As agreed, each jurisdiction within the County shall contribute a pro-rata share of the cost to conduct the survey based on their population size. The count is conducted in January of every odd year and the County hires a consultant to prepare the final report and compile all data. Once the report is published, it provides background information for each City to assist with homeless programs but mainly serves as a funding tool for the County's federally funded programs.

Project Evaluation and Analysis

The support of the City's fair share by population of the cost of the homeless survey provides substantial benefit to the homeless residents in Sunnyvale and throughout the county. It provides a key tool that allows public service agencies access to federal grant dollars to support services to the homeless and established metrics to progress homeless programs and populations. The County oversees the entire process.

Fiscal Impact

The project is funded by the Housing Mitigation Sub-Fund and is critical for continuation of our annual Housing and Urban Development (HUD) Grant appropriations. In addition, in order for the County to continue to receive McKinney-Vento funds, the County is mandated to conduct a County-wide homeless count every two years.
Phase 2 FY26: As some responsibilities are being shifted from County to City, extra funding is approved for future years.

Funding Sources

Housing Mitigation Funds

Plans and Goals

HE - Housing Element - HE-5: Equal Housing Opportunities

Project Financial Summary

	Project Costs	Revenues	Operating Costs
Prior Actual	57,923	-	-
2024-25	12,000	-	-
2025-26	-	-	-
2026-27	20,000	-	-
2027-28	-	-	-
2028-29	20,000	-	-
2029-30	-	-	-
2030-31	20,000	-	-
2031-32	-	-	-
2032-33	20,000	-	-
2033-34	-	-	-
2034-35	20,000	-	-
2035-36	-	-	-
2036-37	20,000	-	-
2037-38	-	-	-
2038-39	20,000	-	-
2039-40	-	-	-
2040-41	20,000	-	-
2041-42	-	-	-
2042-43	20,000	-	-
2043-44	-	-	-
2044-45	20,000	-	-
20 Year Total	200,000	-	-
Grand Total	269,923	-	-

828100 - First-Time Homebuyer Loans

Originating Year:	2017	Project Type:	Housing	Department:	150 - Community Development
Planned Completion Year:	Ongoing	Category:	Special	Project Manager:	Ernie DeFrenchi

Project Description/Scope/Purpose

This project allocates Below Market Rate (BMR) In-Lieu funds from the Below Market Rate Housing Sub-Fund for the First Time Homebuyer Program, to be used for down-payment assistance loans to eligible households (at or below 120% Area Median Income) for purchase of eligible homes in Sunnyvale. These loans commonly assist households purchasing BMR units developed through the City's Inclusionary Housing Program. The City underwrites each loan and awards between 4-5 loans annually. For specific details on the loans offered or income qualifications, please refer to the current First Time Homebuyer Program Guidelines.

Project Evaluation and Analysis

This project is an ongoing program offered by the Housing Division to assist income qualified households in purchasing their first home. Typically, between 4-5 loans are awarded annually, with a maximum loan amount of \$50,000. Payments on these loans are captured in the City's BMR Housing Sub-Fund.

Fiscal Impact

This project has \$250,000 programmed annually through FY 2024/25 from the BMR Housing Sub-Fund. The funds will be expended by making deferred loans that will be paid back to the Housing Mitigation fund upon the occurrence of certain events that trigger the maturity date, such as sale or transfer of the home securing the loan. This use of BMR In-Lieu funds is consistent with City policy for use of Housing Funds.
FY26 Phase 2: Approved \$250K each year FY26 - FY35.

Funding Sources

Below Market Rate Housing Sub-Fund

Plans and Goals

HE - Housing Element - HE-1: Adequate Housing

Project Financial Summary

	Project Costs	Revenues	Operating Costs
Prior Actual	2,096,390	242,000	-
2024-25	250,000	58,000	-
2025-26	250,000	-	-
2026-27	250,000	-	-
2027-28	250,000	-	-
2028-29	250,000	-	-
2029-30	250,000	-	-
2030-31	250,000	-	-
2031-32	250,000	-	-
2032-33	250,000	-	-
2033-34	250,000	-	-
2034-35	250,000	-	-
2035-36	-	-	-
2036-37	-	-	-
2037-38	-	-	-
2038-39	-	-	-
2039-40	-	-	-
2040-41	-	-	-
2041-42	-	-	-
2042-43	-	-	-
2043-44	-	-	-
2044-45	-	-	-
20 Year Total	2,500,000	-	-
Grand Total	4,846,390	300,000	-

828750 - Tenant Based Rental Assistance (HOME)

Originating Year:	2010	Project Type:	Housing	Department:	150 - Community Development
Planned Completion Year:	Ongoing	Category:	Special	Project Manager:	Jennifer Carloni

Project Description/Scope/Purpose

Tenant Based Rental Assistance (TBRA) programs are very similar to the federal "Section 8" housing voucher program, but are funded with HOME Investment Partnerships Program (HOME) rather than with federal Section 8 housing funds, which are provided to housing authorities, not to cities. Funds are limited for 2 years program. This project allocates HOME funds to Sunnyvale Community Services (SCS) to administer a tenant-based rental assistance and security deposit assistance program for City residents experiencing or at imminent risk of homelessness. The City executed its initial agreement with SCS in July 2022 as outlined in the HUD Annual Action Plan.

Project Evaluation and Analysis

This project addresses the priorities and goals described in the Consolidated Plan, specifically "Alleviation of Homelessness." Sunnyvale Community Services (SCS) enrolls homeless individuals in the TBRA program as funding allows. The funds are only available to each household for 2 years with the goal of the household slowly working towards paying market rate or waiting on an affordable housing waitlist while enrolled in the TBRA program. Staff continuously monitors SCS to ensure households are successfully transitioning from the program into being more financially independent and ensures that SCS is forming strong partnerships with local landlords.

Fiscal Impact

This project is contingent on Housing and Urban Development (HUD) grant appropriations. This project is funded by the HOME Grant Fund and this use of HOME funds is consistent with federal regulations. Funds go towards a program which provides direct rental subsidies, deposit support, case management, administrative support, and more as outlined clearly in a funding contract with the program administrator. With HOME funds remaining very flat and rental expenses increasing, it is likely this program will enroll fewer clients as time goes on. The City will continue to seek other funds to help backfill this program if needed.

Funding Sources

HOME Grant Fund

Plans and Goals

HE - Housing Element - HE-5: Equal Housing Opportunities

Project Financial Summary

	Project Costs	Revenues	Operating Costs
Prior Actual	5,052,848	-	-
2024-25	1,000,000	-	-
2025-26	1,000,000	-	-
2026-27	-	-	-
2027-28	-	-	-
2028-29	-	-	-
2029-30	-	-	-
2030-31	-	-	-
2031-32	-	-	-
2032-33	-	-	-
2033-34	-	-	-
2034-35	-	-	-
2035-36	-	-	-
2036-37	-	-	-
2037-38	-	-	-
2038-39	-	-	-
2039-40	-	-	-
2040-41	-	-	-
2041-42	-	-	-
2042-43	-	-	-
2043-44	-	-	-
2044-45	-	-	-
20 Year Total	1,000,000	-	-
Grand Total	7,052,848	-	-

831761 - Homeless Prevention and Rapid Re-Housing (HPRR)

Originating Year:	2017	Project Type:	Housing	Department:	150 - Community Development
Planned Completion Year:	Ongoing	Category:	Special	Project Manager:	Jennifer Carloni

Project Description/Scope/Purpose

This project is funded by Redevelopment Agency (RDA) Low-Moderate Income Housing (LMH) funds which had been deferred in prior years. Recently enacted state law allows post-RDA Housing Successor Agencies (HSA) to spend up to \$250,000 in LMH annually for Homelessness Prevention and Rapid Re-Housing (HPRR) programs. HPRR programs are based on a Federal program launched as part of the 2009 Recovery Act (ARRA) that was also successfully implemented in Sunnyvale. HPRR programs assist homeless clients and those at imminent risk of losing their housing by providing direct financial assistance for costs to maintain or obtain housing, such as short-term rental assistance (3-18 months), security and/or utility deposits, utility payments, last month's rent, or moving costs; as well as services such as housing search, mediation, credit repair, case management, and other appropriate services. Sunnyvale Community Services is implementing this program. Continuing this project beyond the terms in the proposed budget is contingent on future revenue in the Low & Moderate Income Housing Fund. The funds and the project are currently being managed by the City's TBRA administrator.

Project Evaluation and Analysis

This project complies with current state law that regulates agencies' use of LMH funds. The project addresses the goals in the City's Housing Element and Housing and Urban Development (HUD) Consolidated Plan to alleviate homelessness. Homelessness has become an increasing urgent concern in the City as the rental market has become extremely competitive and many residents have found themselves suddenly without housing due to steep rent increases, an inability to locate another affordable rental unit, or for various other reasons.

Fiscal Impact

This project is funded by the Low & Moderate Income Housing Fund in the amount of \$250,000 annually through FY 2031/32. As Redevelopment LMH funding is finite, additional funding will need to be identified when Redevelopment funding is no longer available if this service is to continue.

Funding Sources

Low & Moderate Income Housing Fund

Plans and Goals

HE - Housing Element - HE-5: Equal Housing Opportunities

Project Financial Summary

	Project Costs	Revenues	Operating Costs
Prior Actual	1,728,594	-	-
2024-25	250,000	-	-
2025-26	250,000	-	-
2026-27	250,000	-	-
2027-28	250,000	-	-
2028-29	250,000	-	-
2029-30	250,000	-	-
2030-31	250,000	-	-
2031-32	250,000	-	-
2032-33	250,000	-	-
2033-34	-	-	-
2034-35	-	-	-
2035-36	-	-	-
2036-37	-	-	-
2037-38	-	-	-
2038-39	-	-	-
2039-40	-	-	-
2040-41	-	-	-
2041-42	-	-	-
2042-43	-	-	-
2043-44	-	-	-
2044-45	-	-	-
20 Year Total	2,000,000	-	-
Grand Total	3,978,594	-	-

832030 - Orchard Gardens Apartments Redevelopment

Originating Year:	2020	Project Type:	Housing	Department:	150 - Community Development
Planned Completion Year:	2026/27	Category:	Special	Project Manager:	Ryan Dyson

Project Description/Scope/Purpose

The Housing Authority of Santa Clara County has recently taken over the Orchard Gardens redevelopment project, located at 245 W. Weddell Drive. The project includes demolition of existing units and new construction for over 120 units on site. The \$10 million in City HMF funding will be provided as a 55-year loan. The completed project will be restricted by the City as affordable housing for a 55-year term. A funding extension through 2026 is currently under review and this project will be updated accordingly.

Project Evaluation and Analysis

This project is consistent with the goals and objectives in the City's General Plan Housing Element. The requested funding commitment for the project was recommended by the HHSC and approved by Council in early 2020. FCH has experience developing housing for developmentally disabled tenants in partnership with several local service providers, including Housing Choices Coalition. Upon completion, the majority of units will be restricted and affordable to households with extremely low to low incomes, with one manager's unit. The funding commitment will not be finalized until the project receives the required development permits (entitlements) from Planning. Funding commitment is good through 2024 with extension under review.

Fiscal Impact

The project is funded by the Housing Mitigation Fund, which exists for the purpose of funding affordable housing projects such as the redevelopment of Orchard Gardens. The final funding commitment of \$10M is contingent upon completing the standard funding conditions as provided to the developer. Future uses of this funding will go towards demolition, renovation and construction of these 123 affordable units on site. Council approved the \$7.5 million conditional commitment of Housing Mitigation funds for this project on February 25, 2020 and \$2.5M on October 25, 2022, for a total City commitment of \$10M.

Funding Sources

Housing Mitigation Fund

Plans and Goals

HE - Housing Element - HE-1: Adequate Housing

Project Financial Summary

	Project Costs	Revenues	Operating Costs
Prior Actual	-	-	-
2024-25	10,000,000	-	-
2025-26	-	-	-
2026-27	-	-	-
2027-28	-	-	-
2028-29	-	-	-
2029-30	-	-	-
2030-31	-	-	-
2031-32	-	-	-
2032-33	-	-	-
2033-34	-	-	-
2034-35	-	-	-
2035-36	-	-	-
2036-37	-	-	-
2037-38	-	-	-
2038-39	-	-	-
2039-40	-	-	-
2040-41	-	-	-
2041-42	-	-	-
2042-43	-	-	-
2043-44	-	-	-
2044-45	-	-	-
20 Year Total	-	-	-
Grand Total	10,000,000	-	-

835190 - Updates to the Single-Family Home Design Techniques Document

Originating Year:	2020	Project Type:	Housing	Department:	150 - Community Development
Planned Completion Year:	2024/25	Category:	Special	Project Manager:	Shaunn Mendrin

Project Description/Scope/Purpose

Study Issue CDD 20-01 will update the single-family design techniques. The design techniques have been a useful tool in reviewing the design of single-family homes; however, the Planning Commission has requested more specificity and potentially additional guidelines, which establish clearer quality standards for the City. Additionally, the Planning Commission has requested more objective standards when related to architectural consistency and to address modifications to single-family homes based on innovative architecture. This Study to update the single-family design techniques will be a large planning effort, and will include:

- Evaluation of the existing Design Techniques and style expectations;
- Discussion with staff who commonly work on design review applications to learn what standards work well, and which need updating;
- Working with a consultant to develop new guidelines or criteria, to expand existing guidelines, and to ensure the guidelines are objective (when feasible);
- Consider how to include sustainable concepts and aspects into design review;
- Multiple outreach meetings with the community and single-family home architects and designers; and
- Surveying other cities to compare design techniques/guidelines.

Funds have been utilized to hire a consultant who specializes in Design Guidelines and Standards to help evaluate and update the existing design techniques and finalize the format.

Project Evaluation and Analysis

As a result of recent changes in State law (Senate Bill 330), the City must rely on objective development and design standards for single-family homes, similar to our efforts for multi-family (Citywide). As many of the Single-Family Design Techniques are currently subjective, the City will utilize grant funding to update design techniques and develop new objective design standards.

Fiscal Impact

This project was funded through the Development Enterprise Fund.

Funding Sources

Development Enterprise Fund

Plans and Goals

CC - Community Character - CC-1: Distinguished City Image

Project Financial Summary

	Project Costs	Revenues	Operating Costs
Prior Actual	58,655	-	-
2024-25	56,155	-	-
2025-26	-	-	-
2026-27	-	-	-
2027-28	-	-	-
2028-29	-	-	-
2029-30	-	-	-
2030-31	-	-	-
2031-32	-	-	-
2032-33	-	-	-
2033-34	-	-	-
2034-35	-	-	-
2035-36	-	-	-
2036-37	-	-	-
2037-38	-	-	-
2038-39	-	-	-
2039-40	-	-	-
2040-41	-	-	-
2041-42	-	-	-
2042-43	-	-	-
2043-44	-	-	-
2044-45	-	-	-
20 Year Total	-	-	-
Grand Total	114,810	-	-

835720 - 2023 Housing Element Update

Originating Year:	2021	Project Type:	Housing	Department:	150 - Community Development
Planned Completion Year:	2024/25	Category:	Special	Project Manager:	Jennifer Carloni

Project Description/Scope/Purpose

The Local Early Action Planning (LEAP) Grant awarded to the City of Sunnyvale in the amount of \$500,000 will cover three projects led by Community Development Department (CDD).

2023-31 Housing Element of the General Plan
Provides funding to have a consultant assist City Staff with the preparation of the upcoming Sixth Cycle of the Housing Element. The City must update its Housing Element every eight years. The Housing Element was adopted in March 2024.

Village Centers Master Precise Plan
Village Center Master Plan is developed for helping all individual Village Centers. This project provides funding to be used for consultant services as well as staff required for the creation of the new development standard and design guidelines.

Santa Clara County Planning Collaborative
Cover the City's fair share of its ongoing participation in the Santa Clara County Planning Collaborative. This is complete.

Project Evaluation and Analysis

2023-31 Housing Element update project funds technical assistance, preparation and adoption of planning documents, and process improvements to accelerate housing production and facilitate compliance to implement the sixth cycle of the regional housing needs assessment. The Housing Element component of this budget project is complete.

The Village Centers Master Precise Plan project provides funding for consultant services and staff time required for the creation of the new development standards and design guidelines required by SB 330, will aid in streamlining the approval process for the development of individual Village Centers, and accelerate housing production in areas at major intersections currently zoned Neighborhood Commercial and Office.

The Santa Clara County Planning Collaborative project funds consultant support to facilitate and lead the effort to encourage Countywide collaboration on housing production and legislation efforts, including preparation for the 2023-2031 Housing Element. This portion of the project is complete.

Fiscal Impact

This project is funded through Local Early Action Planning Grant, and supplemented by Regional Early Action Planning Grant (REAP) and CA HCD's PGP Grant (FY24 YE budget mod).

Funding Sources

State of California LEAP and PGP Grants, and ABAG's REAP Grant

Plans and Goals

HE - Housing Element - HE-1: Adequate Housing

LT - Land Use and Transportation - LT-14: Special and Unique Land Uses to Create a Diverse and Complete Community

HE - Housing Element - HE-5: Equal Housing Opportunities

Project Financial Summary

	Project Costs	Revenues	Operating Costs
Prior Actual	637,557	-	-
2024-25	101,300	631,169	-
2025-26	-	-	-
2026-27	-	-	-
2027-28	-	-	-
2028-29	-	-	-
2029-30	-	-	-
2030-31	-	-	-
2031-32	-	-	-
2032-33	-	-	-
2033-34	-	-	-
2034-35	-	-	-
2035-36	-	-	-
2036-37	-	-	-
2037-38	-	-	-
2038-39	-	-	-
2039-40	-	-	-
2040-41	-	-	-
2041-42	-	-	-
2042-43	-	-	-
2043-44	-	-	-
2044-45	-	-	-
20 Year Total	-	-	-
Grand Total	738,857	631,169	-

835810 - Code Enforcement Activities to Address Substandard Residential Properties

Originating Year:	2021	Project Type:	Housing	Department:	110 - Office of the City Attorney
Planned Completion Year:	Ongoing	Category:	Special	Project Manager:	Rebecca Moon

Project Description/Scope/Purpose

In November 2021, Council adopted an ordinance to recover attorney's fees and costs associated with bringing legal action to court to file for receiverships to address substandard residential properties. Project funding will be used to fund outside counsel fees related to other enforcement actions.

Project Evaluation and Analysis

If the program is successful, additional reimbursements will continue funding these activities.

Fiscal Impact

Initial project funding through reimbursement related to this activity from a completed receivership and will be funded by future completed enforcement actions.

12/13/2024: Litigation cost recovery in the amount of \$91,940 was received in FY24. Project shows a negative balance due to system limitation preventing cost offset to go from AR to PPM and Questica. Future reimbursements/litigation recoveries will be recorded to NA 434272 and fall into the General Fund balance to indirectly offset project expenditures. Finance will review this project as part of the Budgetary Year End/Budget Modification process.

Funding Sources

Reimbursement funding to the General Fund

Plans and Goals

SN - Safety and Noise - SN-3: Safe and Secure City

Project Financial Summary

	Project Costs	Revenues	Operating Costs
Prior Actual	155,306	-	-
2024-25	(45,444)	-	-
2025-26	45,444	-	-
2026-27	-	-	-
2027-28	-	-	-
2028-29	-	-	-
2029-30	-	-	-
2030-31	-	-	-
2031-32	-	-	-
2032-33	-	-	-
2033-34	-	-	-
2034-35	-	-	-
2035-36	-	-	-
2036-37	-	-	-
2037-38	-	-	-
2038-39	-	-	-
2039-40	-	-	-
2040-41	-	-	-
2041-42	-	-	-
2042-43	-	-	-
2043-44	-	-	-
2044-45	-	-	-
20 Year Total	45,444	-	-
Grand Total	155,306	-	-

835820 - Temporary Housing for Unhoused Individuals

Originating Year:	2021	Project Type:	Housing	Department:	150 - Community Development
Planned Completion Year:	2024/25	Category:	Special	Project Manager:	Amanda Sztoltz

Project Description/Scope/Purpose

The City will provide services for the homeless population in Sunnyvale. Services may include a partnership with non-profit agencies as well as the County of Santa Clara. The goal is to provide outreach services to include case management for the homeless to assist them in receiving financial services and short as well as long-term housing opportunities as well as shelter beds. In addition, case management could include resources that provide additional resources such as medical care and employment preparation through our non-profit partners as a couple of examples.

Project Evaluation and Analysis

The City has identified the number of unhoused individuals and is tracking whether they have been contacted for case management support and services. We are also tracking the number of unhoused individuals participating in the types of services offered, which will assist us in identifying program success. For example, contacted individuals who accept shelter beds or other housing opportunities are another measure of program success.

Fiscal Impact

Initial funding of \$500,000 from the General Fund for this pilot program with a one year extension at \$500,000 for continued case management support and shelter beds and to continue with the current model through HomeFirst. Total funding is \$1,000,000 for the project.

Funding Sources

General Fund

Plans and Goals

HE - Housing Element - HE-1: Adequate Housing

Project Financial Summary

	Project Costs	Revenues	Operating Costs
Prior Actual	759,012	-	-
2024-25	240,988	-	-
2025-26	-	-	-
2026-27	-	-	-
2027-28	-	-	-
2028-29	-	-	-
2029-30	-	-	-
2030-31	-	-	-
2031-32	-	-	-
2032-33	-	-	-
2033-34	-	-	-
2034-35	-	-	-
2035-36	-	-	-
2036-37	-	-	-
2037-38	-	-	-
2038-39	-	-	-
2039-40	-	-	-
2040-41	-	-	-
2041-42	-	-	-
2042-43	-	-	-
2043-44	-	-	-
2044-45	-	-	-
20 Year Total	-	-	-
Grand Total	1,000,000	-	-

836480 - Carroll Street Inn Rehabilitation

Originating Year:	2023	Project Type:	Housing	Department:	150 - Community Development
Planned Completion Year:	2024/25	Category:	Special	Project Manager:	Ryan Dyson

Project Description/Scope/Purpose

This project has been allocated \$500,000 for the purpose of rehabilitating an existing multi-family community, the Carroll Street Inn, which was built in 1994. The community consists of 122 Single Room Occupancy (“SRO”) units, including a manager’s unit, and primarily serves very-low-income households. The rehabilitation efforts will focus on several areas, including the replacement of common area floors, upgrading common area kitchens to be ADA accessible, and improving certain kitchenettes in individual rooms. Additionally, includes the installation of solar panels to improve energy efficiency and enhancing the current security system. Funding for this project is anticipated to be released in loan form in Spring 2025.

Project Evaluation and Analysis

MidPen, the organization responsible for managing the property, has full site control and is ready to move forward with the rehabilitation project. The project has a sound operating budget and has complied with affordability requirements and regulatory audits throughout the life of the project. The funds allocated for this project will be used to cover the costs associated with the rehabilitation efforts. The goal of this project is to improve the living conditions for the residents of Carroll Street Inn and ensure that the community remains a safe, affordable, and sustainable place to call home.

Fiscal Impact

\$500,000 in Permanent Local Housing Allocation funds (PLHA)

Funding Sources

\$500,000 in Permanent Local Housing Allocation funds (PLHA)

Plans and Goals

HE - Housing Element - HE-2: Enhanced Housing Conditions and Affordability

Project Financial Summary

	Project Costs	Revenues	Operating Costs
Prior Actual	-	-	-
2024-25	500,000	-	-
2025-26	-	-	-
2026-27	-	-	-
2027-28	-	-	-
2028-29	-	-	-
2029-30	-	-	-
2030-31	-	-	-
2031-32	-	-	-
2032-33	-	-	-
2033-34	-	-	-
2034-35	-	-	-
2035-36	-	-	-
2036-37	-	-	-
2037-38	-	-	-
2038-39	-	-	-
2039-40	-	-	-
2040-41	-	-	-
2041-42	-	-	-
2042-43	-	-	-
2043-44	-	-	-
2044-45	-	-	-
20 Year Total	-	-	-
Grand Total	500,000	-	-

836490 - 1171 Sonora Court Predevelopment of Affordable Housing

Originating Year:	2023	Project Type:	Housing	Department:	150 - Community Development
Planned Completion Year:	2030/31	Category:	Special	Project Manager:	Ryan Dyson

Project Description/Scope/Purpose

1171 Sonora Court is a proposed 172-unit affordable rental housing project developed by MidPen Housing. 170 units will be affordable to lower-income households with 34 of those units designated for formerly unhoused residents. Two units will be unrestricted manager's units. The total development cost for the project is estimated to be approximately \$183 million.

In 2022, City Council approved a \$500,000 funding award for predevelopment activities through the City's 2022 Notice of Funding Availability (NOFA) (RTC 22-0973). The City funded this award using Permanent Local Housing Allocation (PLHA) funds. These funds were used to begin architectural plans for planning entitlements.

In 2024, City Council approved an additional funding award to purchase the 1.3-acre 1171 Sonora Court property for \$12,500,000 and to provide additional predevelopment funds in the amount of \$1,533,000 as part of the City's 2024 NOFA (RTC 24-0863). The City will purchase the property from MidPen and enter into a long-term ground lease with MidPen upon construction commencement. Predevelopment funds will be used to complete architectural and design drawings and to fund property holding costs. These funds will allow MidPen to pursue additional financing for the project and secure planning entitlements.

Project Evaluation and Analysis

The project is in the predevelopment stage. The City's 2022 award of \$500,000 in predevelopment funds was used to reimburse MidPen for soft costs such as engineering and design/architecture. MidPen submitted a formal application for planning entitlements in December 2023.

The City's 2024 award is used to acquire the property for \$12,500,000 from MidPen in December 2024. There is also a Disposition and Development Agreement which sets the terms of the development of the project and provides a loan of \$1,533,000 in predevelopment funds. These funds will be disbursed to MidPen as a loan upon the City's acquisition of the property. Additional architectural and design work will be completed with these funds to finalize planning entitlements. Planning entitlements are expected to be secured by Summer 2025. The City will enter into a long-term ground lease with MidPen upon construction commencement, which is expected by spring 2028. Construction would be completed within approximately two years.

Fiscal Impact

Council approved \$500,000 in predevelopment funding in RTC 22-0973. Permanent Local Housing Allocation (PLHA) funds were used in place of Housing Mitigation Funds (HMF) per RTC 24-0467. Funds were disbursed as a loan to MidPen in June 2024. Council also approved a total of \$14,033,000 in funding in RTC 24-0863. Housing Mitigation Funds is the funding source for this award. The total award includes \$12,500,000 for acquisition of the property and a loan of \$1,533,000 for predevelopment work. Funds are disbursed in December 2024.

Funding Sources

Permanent Local Housing Allocation (PLHA), Housing Mitigation Fund (HMF)

Plans and Goals

HE - Housing Element - HE-1: Adequate Housing

LT - Land Use and Transportation - LT-7: Diverse Housing Opportunities

Project Financial Summary

	Project Costs	Revenues	Operating Costs
Prior Actual	500,000	-	-
2024-25	14,033,000	-	-
2025-26	-	-	-
2026-27	-	-	-
2027-28	-	-	-
2028-29	-	-	-
2029-30	-	-	-
2030-31	-	-	-
2031-32	-	-	-
2032-33	-	-	-
2033-34	-	-	-
2034-35	-	-	-
2035-36	-	-	-
2036-37	-	-	-
2037-38	-	-	-
2038-39	-	-	-
2039-40	-	-	-
2040-41	-	-	-
2041-42	-	-	-
2042-43	-	-	-
2043-44	-	-	-
2044-45	-	-	-
20 Year Total	-	-	-
Grand Total	14,533,000	-	-

836540 - Consider Increasing Inclusionary Housing Requirement to 20% in New Residential Developments

Originating Year:	2023	Project Type:	Housing	Department:	150 - Community Development
Planned Completion Year:	2025/26	Category:	Special	Project Manager:	Ryan Dyson

Project Description/Scope/Purpose

Study Issue CDD 23-01. This study issues features a feasibility study that will be prepared to identify whether increasing the City's inclusionary housing requirement from 15% to 20% for both for-sale and rental housing will allow the City to capture additional affordable units and make progress towards meeting the Regional Housing Needs Allocation. This study will also analyze in-lieu fee amounts. Depending on the outcome of the feasibility study, an updated ordinance would be prepared to increase residential inclusionary percentages as identified. The City would ensure adequate legal review is included in this ordinance revision because of the new level of review by the State.

Project Evaluation and Analysis

A consultant will be hired to prepare the feasibility study and fee analysis. Pending the consultant study, a study session with the Council will be held. The City's Inclusionary Ordinances and Fee Schedules will be updated accordingly based on final action. Study is anticipated to be completed in summer 2025.

Fiscal Impact

\$225,000 in General Funds has been approved to cover the cost of the Consultant for this work effort. Should affordable housing in-lieu fees be increased based on the study, additional housing revenue is anticipated.

Funding Sources

General Fund

Plans and Goals

HE - Housing Element - HE-5: Equal Housing Opportunities

HE - Housing Element - HE-1: Adequate Housing

HE - Housing Element - HE-2: Enhanced Housing Conditions and Affordability

Project Financial Summary

	Project Costs	Revenues	Operating Costs
Prior Actual	-	-	-
2024-25	225,000	-	-
2025-26	-	-	-
2026-27	-	-	-
2027-28	-	-	-
2028-29	-	-	-
2029-30	-	-	-
2030-31	-	-	-
2031-32	-	-	-
2032-33	-	-	-
2033-34	-	-	-
2034-35	-	-	-
2035-36	-	-	-
2036-37	-	-	-
2037-38	-	-	-
2038-39	-	-	-
2039-40	-	-	-
2040-41	-	-	-
2041-42	-	-	-
2042-43	-	-	-
2043-44	-	-	-
2044-45	-	-	-
20 Year Total	-	-	-
Grand Total	225,000	-	-

836700 - 295 S. Mathilda

Originating Year:	2023	Project Type:	Housing	Department:	150 - Community Development
Planned Completion Year:	2029/30	Category:	Special	Project Manager:	Ryan Dyson

Project Description/Scope/Purpose

295 S. Mathilda is a proposed 126-unit affordable rental housing project developed by MidPen Housing. 125 units will be affordable to lower-income households with 32 of those units designated for formerly unhoused residents. One unit will be an unrestricted manager's unit. The total development cost for the project is estimated to be approximately \$119 million.

In 2023, the City purchased the 1.05-acre property at 295 S Mathilda with \$7,350,000 in Housing Mitigation Funds with the intention of developing the property for affordable housing (RTC 23-0770). Upon purchase of the property, the City entered into a short-term lease and an Exclusive Negotiating Agreement with MidPen Housing for the development of the project.

In 2024, City Council approved a funding award to provide predevelopment funds in the amount of \$1,500,000 as part of the City's 2024 NOFA (RTC 24-0863). Predevelopment funds will be used to prepare architectural/design drawings to secure planning entitlements and pursue additional project financing. Predevelopment funds will be disbursed as a loan of Housing Mitigation Funds.

Project Evaluation and Analysis

This project is currently in the predevelopment stage. The City successfully acquired the property in 2023 and entered into a ground lease and Exclusive Negotiating Agreement (ENA) with MidPen Housing. Per the terms of the ENA, MidPen has commenced community engagement, completed preliminary Planning review, and conducted a financial analysis within 12 months of entering into the ENA.

The City intends to enter into a Disposition and Development Agreement with MidPen for the development of the project in Q1 of 2025, per the terms of the ENA. As part of the DDA, the City will disburse the \$1,500,000 predevelopment loan, which will be used to support architectural and design work. MidPen will submit a formal application for planning entitlements in spring 2025. The City will also enter into a long-term ground lease with MidPen upon construction commencement. Construction commencement is expected in summer 2027 and would be completed within approximately two years.

Fiscal Impact

Council approved \$7,350,000 in Housing Mitigation Funds for the purchase of the property in RTC 23-0770. The City acquired the property for around \$7.3M in September 2023.

Council also approved a total of \$1,500,000 in Housing Mitigation Funds (Below Market Rate In-lieu Sub-Funds) for predevelopment costs in RTC 24-0863. Funds will be disbursed when the City enters into a Disposition and Development Agreement with MidPen, which is expected in Q1 2025.

Funding Sources

Housing Mitigation Fund and Other Housing Related Fund.

Plans and Goals

HE - Housing Element - HE-1: Adequate Housing

LT - Land Use and Transportation - LT-7: Diverse Housing Opportunities

Project Financial Summary

	Project Costs	Revenues	Operating Costs
Prior Actual	7,312,793	-	-
2024-25	1,500,000	-	-
2025-26	-	-	-
2026-27	-	-	-
2027-28	-	-	-
2028-29	-	-	-
2029-30	-	-	-
2030-31	-	-	-
2031-32	-	-	-
2032-33	-	-	-
2033-34	-	-	-
2034-35	-	-	-
2035-36	-	-	-
2036-37	-	-	-
2037-38	-	-	-
2038-39	-	-	-
2039-40	-	-	-
2040-41	-	-	-
2041-42	-	-	-
2042-43	-	-	-
2043-44	-	-	-
2044-45	-	-	-
20 Year Total	-	-	-
Grand Total	8,812,793	-	-

836840 - Safety Net Shelter Operating Support

Originating Year:	2024	Project Type:	Housing	Department:	150 - Community Development
Planned Completion Year:	2024/25	Category:	Outside Group Funding	Project Manager:	Ryan Dyson

Project Description/Scope/Purpose

PLHA funds will provide operating support in the amount of \$48,500 for Bill Wilson Center’s Safety Net Shelter. The Safety Net Shelter serves approximately 200 children (ages 12 to 17) each year, including children from Sunnyvale. Operating support will allow the Safety Net Shelter to maintain operations while completing necessary repairs and meeting debt obligations. PLHA funds will be used to fund Bill Wilson Center staff costs related to shelter operations.

Project Evaluation and Analysis

One time fund for continued operation of Safety Net Shelter.

Fiscal Impact

Funded from State PLHA funding sources.

Funding Sources

Permanent Local Housing Allocation (PLHA) grant program administered by the State Department of Housing and Community Development (HCD)

Plans and Goals

HE - Housing Element - HE-5: Equal Housing Opportunities

Project Financial Summary

	Project Costs	Revenues	Operating Costs
Prior Actual	-	-	-
2024-25	48,500	-	-
2025-26	-	-	-
2026-27	-	-	-
2027-28	-	-	-
2028-29	-	-	-
2029-30	-	-	-
2030-31	-	-	-
2031-32	-	-	-
2032-33	-	-	-
2033-34	-	-	-
2034-35	-	-	-
2035-36	-	-	-
2036-37	-	-	-
2037-38	-	-	-
2038-39	-	-	-
2039-40	-	-	-
2040-41	-	-	-
2041-42	-	-	-
2042-43	-	-	-
2043-44	-	-	-
2044-45	-	-	-
20 Year Total	-	-	-
Grand Total	48,500	-	-

836850 - PLHA Unhoused Services

Originating Year:	2024	Project Type:	Housing	Department:	150 - Community Development
Planned Completion Year:	2025/26	Category:	Outside Group Funding	Project Manager:	Ryan Dyson

Project Description/Scope/Purpose

The City will use PLHA funds to provide rental assistance for Sunnyvale unhoused. The City had allocated multiple years' PLHA awards totaling approximately \$1.6M for this program. This amount may be adjusted pending HCD's final allocations of PLHA funding. The funds were previously allocated towards a rental support program which is no longer moving forward. Instead, the funds have been allocated towards unspecific unhoused support services at this time. Funds will be allocated to projects at Council's discretion but potential funding projects include overnight warming locations, safe RV parking program case management, street outreach case management and transitional shelter.

Project Evaluation and Analysis

City staff is actively researching implementation of this program including potential adjustments to support general unhoused services.

Fiscal Impact

Funded through outside PLHA program.

Funding Sources

Permanent Local Housing Allocation (PLHA) grant program administered by the State Department of Housing and Community Development (HCD)

Plans and Goals

HE - Housing Element - HE-1: Adequate Housing

Project Financial Summary

	Project Costs	Revenues	Operating Costs
Prior Actual	-	-	-
2024-25	1,043,166	-	-
2025-26	297,705	-	-
2026-27	-	-	-
2027-28	-	-	-
2028-29	-	-	-
2029-30	-	-	-
2030-31	-	-	-
2031-32	-	-	-
2032-33	-	-	-
2033-34	-	-	-
2034-35	-	-	-
2035-36	-	-	-
2036-37	-	-	-
2037-38	-	-	-
2038-39	-	-	-
2039-40	-	-	-
2040-41	-	-	-
2041-42	-	-	-
2042-43	-	-	-
2043-44	-	-	-
2044-45	-	-	-
20 Year Total	297,705	-	-
Grand Total	1,340,870	-	-

836860 - Senior Accessibility Modifications

Originating Year:	2024	Project Type:	Housing	Department:	150 - Community Development
Planned Completion Year:	2025/26	Category:	Outside Group Funding	Project Manager:	Ryan Dyson

Project Description/Scope/Purpose

The City will use PLHA funds to complete accessibility modifications in lower-income households such as grab bars, handrails, wheelchair lifts, and ramps. Eligible households must meet low-income requirements and include a senior or person with a disability. PLHA funds will be used to expand the City's existing Home Access Grant program to increase households served and provide greater flexibility in funding amounts. Based on estimated PLHA funding allocations, the City is allocating approximately \$342K for this program.

Project Evaluation and Analysis

Project will serve between 10-30 lower income households in Sunnyvale. Program will expand upon existing Home Improvement Program.

Fiscal Impact

Funded through State PLHA funding.

Funding Sources

Permanent Local Housing Allocation (PLHA) grant program administered by the State Department of Housing and Community Development (HCD)

Plans and Goals

HE - Housing Element - HE-2: Enhanced Housing Conditions and Affordability

Project Financial Summary

	Project Costs	Revenues	Operating Costs
Prior Actual	-	-	-
2024-25	202,388	-	-
2025-26	35,024	-	-
2026-27	-	-	-
2027-28	-	-	-
2028-29	-	-	-
2029-30	-	-	-
2030-31	-	-	-
2031-32	-	-	-
2032-33	-	-	-
2033-34	-	-	-
2034-35	-	-	-
2035-36	-	-	-
2036-37	-	-	-
2037-38	-	-	-
2038-39	-	-	-
2039-40	-	-	-
2040-41	-	-	-
2041-42	-	-	-
2042-43	-	-	-
2043-44	-	-	-
2044-45	-	-	-
20 Year Total	35,024	-	-
Grand Total	237,412	-	-

836870 - PLHA Administration

Originating Year:	2024	Project Type:	Housing	Department:	150 - Community Development
Planned Completion Year:	2025/26	Category:	Outside Group Funding	Project Manager:	Ryan Dyson

Project Description/Scope/Purpose

Administrative costs for City Staff for work associated with the Permanent Local Housing Authority (PLHA) grant program. This program plans to add or increase services and programs in the Housing Division.

Project Evaluation and Analysis

Capped administrative costs for the grant funded programs.

Fiscal Impact

State funded PLHA program. Up to 5% of the PLHA grant is allowed to be used for staff administrative costs.

Funding Sources

Permanent Local Housing Allocation (PLHA) grant program administered by the State Department of Housing and Community Development (HCD)

Plans and Goals

HE - Housing Element - HE-2: Enhanced Housing Conditions and Affordability

Project Financial Summary

	Project Costs	Revenues	Operating Costs
Prior Actual	-	-	-
2024-25	136,509	-	-
2025-26	17,512	-	-
2026-27	-	-	-
2027-28	-	-	-
2028-29	-	-	-
2029-30	-	-	-
2030-31	-	-	-
2031-32	-	-	-
2032-33	-	-	-
2033-34	-	-	-
2034-35	-	-	-
2035-36	-	-	-
2036-37	-	-	-
2037-38	-	-	-
2038-39	-	-	-
2039-40	-	-	-
2040-41	-	-	-
2041-42	-	-	-
2042-43	-	-	-
2043-44	-	-	-
2044-45	-	-	-
20 Year Total	17,512	-	-
Grand Total	154,021	-	-

837010 - Street Outreach, Temporary Hotel Program, and Mobile Hygiene Services

Originating Year:	2024	Project Type:	Housing	Department:	150 - Community Development
Planned Completion Year:	2024/25	Category:	Special	Project Manager:	Amanda Sztoltz

Project Description/Scope/Purpose

Street outreach services include case management, transportation, temporary hotel stays, and basic needs supplies. Mobile hygiene program includes case management, laundry, showers, restrooms, and supplies at two locations, twice a week, for four hour increments for unhoused Sunnyvale residents. The City's current unhoused street outreach provider currently operates a temporary hotel-based shelter program for unhoused residents. In December 2024, an amendment is approved by Council to expand hotel rooms to run one seasonal Inclement Weather Hotel Pilot Program between December 2024 and April 2025.

Project Evaluation and Analysis

The goal of the Street Outreach Program is to provide intensive field-based outreach and case management services to support individuals who may be living in encampments, vehicles, on the street, or other places not ideal for human habitation. The expectation is to effectively engage these individuals by providing the necessary services needed to increase quality of life, reduce risks to health and safety, and transition individuals from homelessness into temporary or permanent housing. The delivery of services is based on principles of Housing First, Trauma-Informed Care, and Cultural Competency, Racial Equity, and Inclusivity.

Fiscal Impact

RTC 24-0830 award a Contract in the Amount of \$909,780 for Street Outreach and Essential Homeless Services (F24-20)

The total contract amount for one year including the base proposal and the additional mobile hygiene service is shown in the table below:

Street Outreach (including 5 motel rooms): \$651,457
 Mobile Hygiene Services (2x per week): \$258,323
 TOTAL: \$909,780

RTC 24-0198 approved \$73,185 to add an Inclement Weather Hotel Pilot Program (Study Issue OCM 22-02) by reallocating PLHA funding from recently canceled PLHA rental assistance to unhoused seniors program.

Funding Sources

General Fund and Permanent Local Housing Allocation (PLHA) Fund

Plans and Goals

HE - Housing Element - HE-5: Equal Housing Opportunities

Project Financial Summary

	Project Costs	Revenues	Operating Costs
Prior Actual	-	-	-
2024-25	1,103,174	-	-
2025-26	-	-	-
2026-27	-	-	-
2027-28	-	-	-
2028-29	-	-	-
2029-30	-	-	-
2030-31	-	-	-
2031-32	-	-	-
2032-33	-	-	-
2033-34	-	-	-
2034-35	-	-	-
2035-36	-	-	-
2036-37	-	-	-
2037-38	-	-	-
2038-39	-	-	-
2039-40	-	-	-
2040-41	-	-	-
2041-42	-	-	-
2042-43	-	-	-
2043-44	-	-	-
2044-45	-	-	-
20 Year Total	-	-	-
Grand Total	1,103,174	-	-

837020 - Sunnyvale Community Services TBRA Program Support

Originating Year:	2025	Project Type:	Housing	Department:	150 - Community Development
Planned Completion Year:	2025/26	Category:	Special	Project Manager:	Matt Hazel

Project Description/Scope/Purpose

Via Budget Mod No. 7, provide \$250,000 per year for two years to SCS for operational expenses of their Tenant-Based Rental Assistance (TBRA) program. Program is currently funded with HOME grant, Housing Mitigation, and Low-Moderate Income funds. The additional funding will assist SCS in providing adequate staff to manage a program with 40 households and provide individualized casework and critical needs assistance for program participants. Funding will also help with overhead costs and operating expenses. The major milestones of the program are keeping around 40 households housed and having at least 90% of households exit to a positive destination. A positive destination includes any temporary or permanent housing opportunity.

Project Evaluation and Analysis

Funds will be tied to the successful operation of the TBRA program. SCS has an existing federally funded TBRA contract with performance metrics, this funding will be tied to the same performance metrics of serving no less than 40 households per year.

Fiscal Impact

General Fund support for the SCS TBRA program will be allocated each year for two years. These funds supplement funds from the HOME Grant Fund, Housing Mitigation Fund, and Low and Moderate Income Housing Fund. The project will cost \$250,000 each year to be spent on operating expenses such as staff training, utilities, insurance, etc, as well as salaries and benefits for Case Workers, Program Managers, Housing Specialists, and other related supportive positions. The related funding budgets include the HOME grant which provides \$1,000,000 each year for tenant rent subsidies and security deposits, and the Housing Mitigation and Low Moderate Income Housing funds which provide \$100,000 and \$250,000 each year for similar costs this project will be used for, salaries and operating expenses. Future replacement costs rely heavily on individual donors and City funding sources. HOME grant funds will be decreasing in two-four years as the fund diminishes, likely causing the TBRA program to decrease in size and funding needs.

Funding Sources

General Fund

Plans and Goals

HE - Housing Element - HE-5: Equal Housing Opportunities

Project Financial Summary

	Project Costs	Revenues	Operating Costs
Prior Actual	-	-	-
2024-25	500,000	-	-
2025-26	-	-	-
2026-27	-	-	-
2027-28	-	-	-
2028-29	-	-	-
2029-30	-	-	-
2030-31	-	-	-
2031-32	-	-	-
2032-33	-	-	-
2033-34	-	-	-
2034-35	-	-	-
2035-36	-	-	-
2036-37	-	-	-
2037-38	-	-	-
2038-39	-	-	-
2039-40	-	-	-
2040-41	-	-	-
2041-42	-	-	-
2042-43	-	-	-
2043-44	-	-	-
2044-45	-	-	-
20 Year Total	-	-	-
Grand Total	500,000	-	-

837190 - Safe Parking Capital Grants Program

Originating Year:	2024	Project Type:	Housing	Department:	150 - Community Development
Planned Completion Year:	2026/27	Category:	Special	Project Manager:	Amanda Sztoltz

Project Description/Scope/Purpose

On November 12, 2024, Council introduced the Safe Parking Ordinance and approved the staff recommended programs including the creation of a capital grant program using General Funds to assist nonprofit and faith-based organizations to develop Safe Parking programs on private land. The grant funding would cover one time capital improvements (such as required infrastructure, portable restrooms, parking lot enhancements, etc.) to a potential Safe Parking site and other start-up costs needed to secure a Safe Parking permit to operate Safe Parking in the City of Sunnyvale.

Project Evaluation and Analysis

Applications for the Safe Park Capital Grant would be approved through an over the counter, first come first serve process. Grantees would be required to secure a Safe Parking Program permit prior to funding distribution. Grants would be reimbursement based. Housing Division staff would manage the ongoing monitoring and compliance of all grants and subsequent Safe Parking programs awarded through this process.

Fiscal Impact

General Fund has been identified for this one time capital grant program.

Funding Sources

General Fund

Plans and Goals

- HE - Housing Element - HE-2: Enhanced Housing Conditions and Affordability
- HE - Housing Element - HE-6: Sustainable Neighborhoods
- HE - Housing Element - HE-5: Equal Housing Opportunities

Project Financial Summary

	Project Costs	Revenues	Operating Costs
Prior Actual	-	-	-
2024-25	-	-	-
2025-26	100,000	-	-
2026-27	-	-	-
2027-28	-	-	-
2028-29	-	-	-
2029-30	-	-	-
2030-31	-	-	-
2031-32	-	-	-
2032-33	-	-	-
2033-34	-	-	-
2034-35	-	-	-
2035-36	-	-	-
2036-37	-	-	-
2037-38	-	-	-
2038-39	-	-	-
2039-40	-	-	-
2040-41	-	-	-
2041-42	-	-	-
2042-43	-	-	-
2043-44	-	-	-
2044-45	-	-	-
20 Year Total	100,000	-	-
Grand Total	100,000	-	-

837200 - Santa Clara County Planning Collaborative

Originating Year:	2025	Project Type:	Housing	Department:	150 - Community Development
Planned Completion Year:	Ongoing	Category:	Special	Project Manager:	Ryan Dyson

Project Description/Scope/Purpose

The City has participated in the Santa Clara County Planning Collaborative (SCCPC) for the past 6 years. The Collaborative is made up of all cities within Santa Clara County to work cohesively on joint land use and housing topics. The SCCPC provides technical assistance, project management support, and leads county wide projects on behalf of cities. The SCCPC is led by Community Planning Collaborative consultant in partnership with the Cities Association.

Project Evaluation and Analysis

In recent years, local grant funds covered the cost of the consultants work to lead the SCCPC. However, that grant funding is no longer available. Because of this, cities are being asked to pay their fair share to participate in the SCCPC. Cost share is by city population.

Fiscal Impact

Sunnyvale's fair share cost of the SCCPC for the next two fiscal years is \$37,000.

Funding Sources

Housing Mitigation Funds

Plans and Goals

HE - Housing Element - HE-1: Adequate Housing

HE - Housing Element - HE-5: Equal Housing Opportunities

Project Financial Summary

	Project Costs	Revenues	Operating Costs
Prior Actual	-	-	-
2024-25	-	-	-
2025-26	37,000	-	-
2026-27	-	-	-
2027-28	-	-	-
2028-29	-	-	-
2029-30	-	-	-
2030-31	-	-	-
2031-32	-	-	-
2032-33	-	-	-
2033-34	-	-	-
2034-35	-	-	-
2035-36	-	-	-
2036-37	-	-	-
2037-38	-	-	-
2038-39	-	-	-
2039-40	-	-	-
2040-41	-	-	-
2041-42	-	-	-
2042-43	-	-	-
2043-44	-	-	-
2044-45	-	-	-
20 Year Total	37,000	-	-
Grand Total	37,000	-	-

837270 - Housing Element Update

Originating Year:	2021	Project Type:	Housing	Department:	150 - Community Development
Planned Completion Year:	Ongoing	Category:	Special	Project Manager:	Ryan Dyson

Project Description/Scope/Purpose

This project provides funding for consultant costs associated with the preparation of the upcoming Seventh Cycle (2031-2039) Housing Element, which will be due in January 2031. State law requires all jurisdictions to update the Housing Element of their General Plan every eight years. Housing Elements must be reviewed and approved by the State Department of Housing and Community Development (HCD). This certification process has become increasingly stringent and labor intensive, with extensive planning, community engagement, and multiple revisions required. The City anticipates engaging a consultant in FY 2029/30 to begin the update process. This project considers funding for next two cycles of housing element FY 2029/30 and FY 2037/38.

Project Evaluation and Analysis

This project funds technical assistance costs related to the preparation and adoption of the 2031-2039 Housing Element. The primary goals of the Housing Element Update are to ensure compliance with Housing Element law by the adoption deadline, accelerate housing production, and meet the housing needs of the community and the City's Regional Housing Needs Allocation.

Fiscal Impact

This project will be funded by State grant sources to the extent possible with the remainder funded by General Funds. The 2023-2031 Housing Element Update budget consisted of 95% State grant sources including Local Early Action Planning (LEAP), Regional Early Action Planning (REAP), and Planning Grants Program (PGP). The remaining 5% consisted of General Funds.

Funding Sources

General Fund, State grant sources to be determined

Plans and Goals

HE - Housing Element - HE-1: Adequate Housing

LT - Land Use and Transportation - LT-7: Diverse Housing Opportunities

HE - Housing Element - HE-3: Minimized Governmental Constraints on Housing

HE - Housing Element - HE-4: Adequate Housing Sites

HE - Housing Element - HE-5: Equal Housing Opportunities

Project Financial Summary

	Project Costs	Revenues	Operating Costs
Prior Actual	-	-	-
2024-25	-	-	-
2025-26	-	-	-
2026-27	-	-	-
2027-28	-	-	-
2028-29	500,000	-	-
2029-30	-	-	-
2030-31	-	-	-
2031-32	-	-	-
2032-33	-	-	-
2033-34	-	-	-
2034-35	-	-	-
2035-36	-	-	-
2036-37	600,000	-	-
2037-38	-	-	-
2038-39	-	-	-
2039-40	-	-	-
2040-41	-	-	-
2041-42	-	-	-
2042-43	-	-	-
2043-44	-	-	-
2044-45	-	-	-
20 Year Total	1,100,000	-	-
Grand Total	1,100,000	-	-

837600 - 352 East Java Drive

Originating Year:	2024	Project Type:	Housing	Department:	150 - Community Development
Planned Completion Year:	2029/30	Category:	Special	Project Manager:	Ryan Dyson

Project Description/Scope/Purpose

352 E. Java Drive is a proposed 308-unit affordable rental housing project developed by the Pacific Companies and Miramar Capital. 305 units will be affordable to lower-income households and three units will be unrestricted manager's units. The total development cost for the project is estimated to be approximately \$208 million.

In 2024, City Council approved a conditional award of \$14,000,000 in City funds as part of the City's 2024 NOFA (RTC 24-0863). Funds will be used for construction and related development costs for the project. Funds will be disbursed as a loan of Housing Mitigation Funds.

Project Evaluation and Analysis

This project is currently in the predevelopment stage. The Pacific Companies/Miramar Capital submitted a preliminary application for planning entitlements in June 2024. The development team intends to submit a formal planning application in Q3 2025 and secure planning entitlements by Q3 2026 and apply for federal Low-Income Housing Tax Credits by the end of 2026. Following the tax credit award, the City will begin negotiations with developer to enter into a Loan Agreement, Affordable Housing Agreement, and related documents. This timeline would enable the project to commence construction by Q3 2027.

Fiscal Impact

Council approved a total of \$14,000,000 in Housing Mitigation Funds for construction and development costs in RTC 24-0863. Funds will be disbursed upon construction commencement, expected in Q3 2027.

Funding Sources

Housing Mitigation Fund

Plans and Goals

- HE - Housing Element - HE-1: Adequate Housing
- LT - Land Use and Transportation - LT-7: Diverse Housing Opportunities

Project Financial Summary

	Project Costs	Revenues	Operating Costs
Prior Actual	-	-	-
2024-25	14,000,000	-	-
2025-26	-	-	-
2026-27	-	-	-
2027-28	-	-	-
2028-29	-	-	-
2029-30	-	-	-
2030-31	-	-	-
2031-32	-	-	-
2032-33	-	-	-
2033-34	-	-	-
2034-35	-	-	-
2035-36	-	-	-
2036-37	-	-	-
2037-38	-	-	-
2038-39	-	-	-
2039-40	-	-	-
2040-41	-	-	-
2041-42	-	-	-
2042-43	-	-	-
2043-44	-	-	-
2044-45	-	-	-
20 Year Total	-	-	-
Grand Total	14,000,000	-	-

THIS PAGE IS INTENTIONALLY BLANK



COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG)



THIS PAGE IS INTENTIONALLY BLANK

COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG)

The Community Development Block Grant (CDBG) is one of two federal entitlement grants the City receives annually from the U.S. Department of Housing and Urban Development (HUD). The other is the HOME Investment Partnerships Program (HOME) grant, described in the Housing section. To remain eligible for these grants, the City must prepare an annual Action Plan describing the City's plans to spend the projected available CDBG funds in the coming fiscal year with a brief description of each planned project or program. CDBG funds may be used only for CDBG-eligible activities as listed in the CDBG statutes and regulations. Most of the funds must be used for "brick and mortar" projects such as housing rehabilitation, neighborhood improvements, or public facilities, including disabled access improvements, as well as economic development projects and job training programs. Certain types of capital projects may only be funded in CDBG-eligible areas as determined by HUD, as shown in the map in the Action Plan. Every five years the City must prepare a Consolidated Plan to maintain eligibility, outline specific goals and priority needs, and serve as a planning document, strategy, and application of funds. A new 2025-2030 Consolidated Plan will commence in FY 2025/26.

No more than 15% of the annual CDBG revenues may be used for public services for lower-income households (i.e., human services programs such as food and shelter, health care, counseling, etc.). In addition, up to 20% may be used for CDBG program administration, which includes CDBG-related Housing Division operations such as planning, compliance, fiscal activities, reviewing funding requests, preparing loan and grant documents, and loan servicing, as well as fair housing services, which may be provided through a contract.

CDBG-CV Funding (CARES Act). As a result of the COVID-19 pandemic, the Federal Government signed the Coronavirus Aid, Relief and Economic Security Act (CARES Act) in 2020. The City received approximately \$1.7 million in CDBG-CV funding, which has been allocated towards rent relief, COVID-19 testing and administration, financial assistance for persons with disabilities, portable showers, laundry, restrooms, and case management for the unhoused. The City has spent nearly all remaining CDBG-CV funds, with the final amount of \$150,000 to be drawn in FY 2025/26 to support the Sunnyvale Community Services Food Program.

MAJOR CDBG PROJECTS

WorkFirst Sunnyvale Program, Community-Based Development Organization Activity.

This program provides job-readiness and job search skills training, job placement assistance, and related employment supportive services, such as assistance in obtaining affordable housing, transportation to work, vocational education, required work gear, and career counseling. The program serves Sunnyvale clients who are currently homeless, transitioning out of homelessness, or at imminent risk of homelessness. The funding is provided as a grant to Sunnyvale Community Services, a certified vendor selected through a competitive process, and the program is implemented in coordination with Downtown Streets Team (subcontractor) and the broader community.

Outside Group Funding Support (CDBG). This project provides public services grants to local non-profit agencies that provide human services for Sunnyvale clients. The grantees are selected through a competitive process held every other year. Grants are awarded for two years, with the second year's grant contingent on funding availability and the

grantee's successful completion of the first year's grant requirements. Grant proposals are screened by staff, recommended for funding by the Housing and Human Service Commission, and approved by Council as part of the annual Action Plan approval and City budget adoption. The amount allocated to this project is adjusted annually. It is limited by CDBG regulations to no more than 15% of the fiscal year's CDBG grant plus 15% of the CDBG program income received in the current fiscal year, if applicable. The CDBG allocation is approximately \$156,450 for FY 2025/26. City General Funds are also used to further support public service grantees, and \$135,000 has been allocated each year in the General Fund's long-term financial plan for this purpose. The City supports ten non-profits through these two public service funding sources.

CDBG Housing Rehabilitation Revolving Loan Fund. This project includes funding for the Housing Rehabilitation Loan program, which provides low-interest loans for rehabilitating housing owned or occupied by lower-income households. Owner-occupied housing rehabilitation loans are provided on a first-come, first-served basis for single-family and/or mobile home rehabilitation projects. Loans may also be provided for rehabilitating rental housing occupied by and affordable to lower-income households. The CDBG Revolving Loan Fund funds this project. When these CDBG loans are repaid in full or part, some or all of the payments are deposited into the Revolving Loan Fund to be re-used for new housing rehabilitation loans. If these annual loan payments exceed the projected demand for rehabilitation loans and related program delivery costs for the coming year, the excess revenues can be maintained as general CDBG "Program Income" and used for other CDBG-eligible purposes in the coming year. Staff projects the level of demand for the loan program and program income receipts as part of the annual Action Plan process completed in the spring of each year.

Home Access, Roof, Paint, Emergency Repair, and Energy Efficiency. This project funds the Home Improvement Program, which provides small grants for minor improvements to homes owned and occupied by lower-income households. Grants may fund disabled access retrofits and improvements, wheelchair lifts or ramps, roof replacement or repair, exterior painting, emergency repairs, and/or energy efficiency retrofits to income-eligible homeowners of mobile homes and/or single-family homes. Disabled tenants may also apply for the Home Access grant, with the landlord's approval of the proposed improvements.

**CITY OF SUNNYVALE
FUNDED / UNFUNDED PROJECTS
BUDGETED PROJECT COSTS SUMMARY**

CDBG Funded Projects

Project	Prior Actual	Current 2024-25	Plan 2025-26	Plan 2026-27	Plan 2027-28	Plan 2028-29	Plan 2029-30	Plan 2030-31	Plan 2031-32	Plan 2032-33	Plan 2033-34	Plan 2034-35	Y11-Y20 Total	Project Life Total
803501 - CDBG Housing Rehabilitation Revolving Loan Fund	3,911,302	265,833	100,000	-	-	-	-	-	-	-	-	-	-	4,277,135
812701 - Home Access, Paint, Emergency Repair, and Energy-Efficiency	1,125,498	250,000	199,799	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	500,000	2,525,297
827550 - Outside Group Funding Support [CDBG]	2,128,512	156,522	155,800	150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	1,500,000	5,290,834
829560 - Sunnyvale Workforce Development Program-DST	4,340,681	511,811	513,534	-	-	-	-	-	-	-	-	-	-	5,366,026
836670 - Carroll Street Inn Rehabilitation (CDBG)	-	490,000	-	-	-	-	-	-	-	-	-	-	-	490,000
837620 - Upwards Care Boost Program	-	-	64,000	-	-	-	-	-	-	-	-	-	-	64,000
Total CDBG Funded Projects	11,505,992	1,674,166	1,033,133	200,000	200,000	200,000	200,000	200,000	200,000	200,000	200,000	200,000	2,000,000	18,013,291

803501 - CDBG Housing Rehabilitation Revolving Loan Fund

Originating Year:	2017	Project Type:	CDBG	Department:	150 - Community Development
Planned Completion Year:	Ongoing	Category:	Special	Project Manager:	Jennifer Carloni

Project Description/Scope/Purpose

The Community Development Strategy directed the City to concentrate resources on stimulating substantial rehabilitation and modernization of single family homes and multi-family units. This project provides rehabilitation loans also to existing rental properties that serve households at 30% to 80% of Area Median Income, with rents limited to 30% of gross household income. Substantial rehabilitation includes repairs to the exterior of the structure, the major component systems and the interior functional components. The Community Development Block Grant Housing Rehabilitation Revolving Loan Fund (RLF) allows Community Development Block Grant (CDBG) rehabilitation loans to "revolve". Program income earned from repayments of existing loans are disbursed as new loans.

Project Evaluation and Analysis

This project includes rehabilitation of single family homes owned by low-income residents and multi-family properties occupied by low-income tenants. This program provides low interest loans to allow residents to upkeep their homes and remain affordable in the community. All loans are funded through CDBG and managed by the Sr. Housing Rehab Specialist. Loan Fund changes annually due to the revolving nature - loan payments/payback, City adding new CDBG funds, etc.

Fiscal Impact

The U.S. Department of Housing and Urban Development's (HUD) lead based paint requirements may increase the cost of each rehabilitation project. This may result in fewer projects being completed, given the limited funding available. Project expenditures are funded by program income received during the program year and prior years.

Funding Sources

Community Development Block Grant Fund

Plans and Goals

HE - Housing Element - HE-2: Enhanced Housing Conditions and Affordability

Project Financial Summary

	Project Costs	Revenues	Operating Costs
Prior Actual	3,911,302	208,735	-
2024-25	265,833	-	-
2025-26	100,000	-	-
2026-27	-	-	-
2027-28	-	-	-
2028-29	-	-	-
2029-30	-	-	-
2030-31	-	-	-
2031-32	-	-	-
2032-33	-	-	-
2033-34	-	-	-
2034-35	-	-	-
2035-36	-	-	-
2036-37	-	-	-
2037-38	-	-	-
2038-39	-	-	-
2039-40	-	-	-
2040-41	-	-	-
2041-42	-	-	-
2042-43	-	-	-
2043-44	-	-	-
2044-45	-	-	-
20 Year Total	100,000	-	-
Grand Total	4,277,135	208,735	-

812701 - Home Access, Paint, Emergency Repair, and Energy-Efficiency

Originating Year:	2017	Project Type:	CDBG	Department:	150 - Community Development
Planned Completion Year:	Ongoing	Category:	Special	Project Manager:	Jennifer Carloni

Project Description/Scope/Purpose

This project allocates Community Development Block Grant (CDBG) funds as grants and loans that will provide assistance to approximately 10 low-income households annually. Each applicant is approved based on their financial qualification and managed by the Sr. Housing Rehab Specialist in the Housing Division. These funds are set aside annually out of the City's CDBG allocation and are outlined the Annual Action Plan.

Project Evaluation and Analysis

This project addresses the priorities and goals described in the Consolidated Plan, specifically, Affordable Housing: Improve housing accessibility, housing conditions, lead-based paint hazard reduction, energy efficiency, and affordability for lower-income households. Each applicant is thoroughly reviewed for income and other qualifications before grants and loans are awarded. All funds are allocated and issued in accordance with U.S. Department of Housing and Urban Development (HUD) requirements.

Fiscal Impact

This project is contingent on annual U.S. Department of Housing and Urban Development (HUD) Grant Appropriations. This use of CDBG funds is consistent with federal regulations governing use of that fund. Funds will be used for the following activities:

- 1) Home Access - provides grants of up to \$6,500 to retrofit and maintain units occupied by disabled persons;
- 2) Paint Program - provides assistance to homeowners to paint the exterior of their homes;
- 3) Emergency Repair - provides grants of up to \$2,500 for life-threatening building hazards, such as electrical system failures, unsound structures, plumbing system failures, and/or other conditions which could result in an explosion or unsafe situation in the immediate future;
- 4) Energy Efficiency Program - provides dollar for dollar matching grants up to \$5,000 for energy efficiency retrofits.

Funding Sources

Community Development Block Grant Fund

Plans and Goals

HE - Housing Element - HE-2: Enhanced Housing Conditions and Affordability

Project Financial Summary

	Project Costs	Revenues	Operating Costs
Prior Actual	1,125,498	-	-
2024-25	250,000	-	-
2025-26	199,799	-	-
2026-27	50,000	-	-
2027-28	50,000	-	-
2028-29	50,000	-	-
2029-30	50,000	-	-
2030-31	50,000	-	-
2031-32	50,000	-	-
2032-33	50,000	-	-
2033-34	50,000	-	-
2034-35	50,000	-	-
2035-36	50,000	-	-
2036-37	50,000	-	-
2037-38	50,000	-	-
2038-39	50,000	-	-
2039-40	50,000	-	-
2040-41	50,000	-	-
2041-42	50,000	-	-
2042-43	50,000	-	-
2043-44	50,000	-	-
2044-45	50,000	-	-
20 Year Total	1,149,799	-	-
Grand Total	2,525,297	-	-

827550 - Outside Group Funding Support [CDBG]

Originating Year:	2017	Project Type:	CDBG	Department:	150 - Community Development
Planned Completion Year:	Ongoing	Category:	Outside Group Funding	Project Manager:	Jennifer Carloni

Project Description/Scope/Purpose

This project provides the Community Development Block Grant (CDBG) fund allocation to support outside agencies that provide community human service needs. The agencies and the annual funding amount awarded to each agency are allocated by Council each year. All biennial awards are offered in the form of a grant.

Project Evaluation and Analysis

As a general policy, and based on CDBG funding availability, Council may allocate up to 15% of the grant funds to outside agencies plus a small percentage of any program income. This project addresses the priorities and goals described in the City's Consolidated Plan. Grantees are awarded on a two year cycle and the grants are identified in the Annual Action Plan.

Fiscal Impact

This project is contingent on annual Department of Housing and Urban Development (HUD) Grant Appropriations and is updated annually based on the funding allocation received by the City. Use of these funds is consistent with federal regulations governing use of CDBG funds. In addition, the City supplements these CDBG funds for Outside Group Funding Support with a General Fund allocation.

Funding Sources

Community Development Block Grant Fund

Plans and Goals

HE - Housing Element - HE-5: Equal Housing Opportunities

Project Financial Summary

	Project Costs	Revenues	Operating Costs
Prior Actual	2,128,512	-	-
2024-25	156,522	-	-
2025-26	155,800	-	-
2026-27	150,000	-	-
2027-28	150,000	-	-
2028-29	150,000	-	-
2029-30	150,000	-	-
2030-31	150,000	-	-
2031-32	150,000	-	-
2032-33	150,000	-	-
2033-34	150,000	-	-
2034-35	150,000	-	-
2035-36	150,000	-	-
2036-37	150,000	-	-
2037-38	150,000	-	-
2038-39	150,000	-	-
2039-40	150,000	-	-
2040-41	150,000	-	-
2041-42	150,000	-	-
2042-43	150,000	-	-
2043-44	150,000	-	-
2044-45	150,000	-	-
20 Year Total	3,005,800	-	-
Grand Total	5,290,834	-	-

829560 - Sunnyvale Workforce Development Program-DST

Originating Year:	2012	Project Type:	CDBG	Department:	150 - Community Development
Planned Completion Year:	Ongoing	Category:	Special	Project Manager:	Jennifer Carloni

Project Description/Scope/Purpose

This project allocates Community Development Block Grant (CDBG) funds to Sunnyvale Community Services, a non-profit corporation. Funds will be used to implement a Sunnyvale Workforce Development Program in partnership with Downtown Streets Team (DST), a non-profit based in Palo Alto. This program will provide job readiness training, job skills training, and job placement for at least fifty low-income individuals who are homeless, recently homeless, or at risk of homelessness in Sunnyvale.

Sunnyvale Community Services has been certified as a Community-Based Development Organization (CBDO) which allows it to apply for CDBG funds for programs that are not subject to the CDBG 15% public services cap. These activities include programs that are designed to increase economic opportunities through job training and placement and other employment support services, including, but not limited to, temporary housing assistance, child care, transportation, and supportive services. This Workforce Development Program qualifies for CDBG funding under this category of activities.

Project Evaluation and Analysis

This program addresses the Consolidated Plan objective to help people who are currently homeless or at imminent risk of homelessness to obtain employment or other sources of income and adequate support services/networks to obtain housing and achieve stability. Both agencies have a very strong track record and strong organizational capacity, and the program addresses a priority community need.

Fiscal Impact

This project is contingent on U.S. Department of Housing and Urban Development (HUD) annual grant appropriations. Use of these funds is consistent with federal regulations governing use of CDBG funds. Funds for this program are used to support homeless Sunnyvale residents obtain job training, employment placement services, and case management through two local nonprofit agencies. Funds go towards program operation and administration, in accordance with HUD regulations and the City's funding contract, awarded on an annual basis.

Funding Sources

Community Development Block Grant Fund

Plans and Goals

HE - Housing Element - HE-5: Equal Housing Opportunities

Project Financial Summary

	Project Costs	Revenues	Operating Costs
Prior Actual	4,340,681	-	-
2024-25	511,811	-	-
2025-26	513,534	-	-
2026-27	-	-	-
2027-28	-	-	-
2028-29	-	-	-
2029-30	-	-	-
2030-31	-	-	-
2031-32	-	-	-
2032-33	-	-	-
2033-34	-	-	-
2034-35	-	-	-
2035-36	-	-	-
2036-37	-	-	-
2037-38	-	-	-
2038-39	-	-	-
2039-40	-	-	-
2040-41	-	-	-
2041-42	-	-	-
2042-43	-	-	-
2043-44	-	-	-
2044-45	-	-	-
20 Year Total	513,534	-	-
Grand Total	5,366,026	-	-

836670 - Carroll Street Inn Rehabilitation (CDBG)

Originating Year:	2023	Project Type:	CDBG	Department:	150 - Community Development
Planned Completion Year:	2024/25	Category:	Special	Project Manager:	Matt Hazel

Project Description/Scope/Purpose

The Carroll St. Inn Rehabilitation and Energy Efficiency project will assist an affordable supportive housing community in becoming more energy efficient by replacing its central gas hot water heaters with electric hot water heaters and replacing its hydronic heating system, powered by gas, with Packaged Terminal Air Conditioners, which will be powered by electricity. Carroll St. Inn is fully occupied serving households with special needs and this project supports the community by preserving/upgrading the building to ensure habitability for the long-term. Loan documents were signed in Fall 2024 and the loan is being distributed as a reimbursement based loan. Loan funds started to be awarded in December 2024 and will continue through early 2025.

Project Evaluation and Analysis

\$490,000 in CDBG funding for 23/24 has been allocated for this project for rehabilitation of an existing affordable housing development in Sunnyvale. The project will comply with all federal funding requirements and will be managed by the Housing Division in the Community Development Department.

Fiscal Impact

\$490,000 in CDBG funding for 23/24 has been allocated for this project. There is no general fund impact.

Funding Sources

\$490,000 in CDBG funding for 23/24 has been allocated for this project.

Plans and Goals

HE - Housing Element - HE-1: Adequate Housing

Project Financial Summary

	Project Costs	Revenues	Operating Costs
Prior Actual	-	-	-
2024-25	490,000	-	-
2025-26	-	-	-
2026-27	-	-	-
2027-28	-	-	-
2028-29	-	-	-
2029-30	-	-	-
2030-31	-	-	-
2031-32	-	-	-
2032-33	-	-	-
2033-34	-	-	-
2034-35	-	-	-
2035-36	-	-	-
2036-37	-	-	-
2037-38	-	-	-
2038-39	-	-	-
2039-40	-	-	-
2040-41	-	-	-
2041-42	-	-	-
2042-43	-	-	-
2043-44	-	-	-
2044-45	-	-	-
20 Year Total	-	-	-
Grand Total	490,000	-	-

837620 - Upwards Care Boost Program

Originating Year:	2025	Project Type:	CDBG	Department:	150 - Community Development
Planned Completion Year:	FY 2026	Category:	Outside Group Funding	Project Manager:	Amanda Sztoltz

Project Description/Scope/Purpose

This program provides support to microenterprise childcare facilities by providing coaching and digital tools to optimize operations allowing efficient management and expanding access and affordability to working families. During the outreach process for the five-year strategic Consolidated Plan, residents identified affordable childcare as a primary need.

Project Evaluation and Analysis

The project is aligned with the Housing Element of the General Plan, including goals:
 - Council Policy 5.1.3 Human Services- to provide supplemental human services, which include but are not limited to emergency services, senior services, disabled services, family services, and youth services.
 - HE 5.2 Access to Opportunity- to Improve access to opportunity in low and moderate resource areas through financial investments, provision of public facilities and services, and encouragement of private retail, service, and employment opportunities.

Fiscal Impact

The funding allocations will make use of HUD CDBG grant funds and related Program Income for key areas consistent with the grant program regulations. Expenditure of these federal funds is necessary to meet timeliness requirements in place by HUD.

Funding Sources

HUD CDBG grant

Plans and Goals

HE - Housing Element - HE-2: Enhanced Housing Conditions and Affordability

Project Financial Summary

	Project Costs	Revenues	Operating Costs
Prior Actual	-	-	-
2024-25	-	-	-
2025-26	64,000	-	-
2026-27	-	-	-
2027-28	-	-	-
2028-29	-	-	-
2029-30	-	-	-
2030-31	-	-	-
2031-32	-	-	-
2032-33	-	-	-
2033-34	-	-	-
2034-35	-	-	-
2035-36	-	-	-
2036-37	-	-	-
2037-38	-	-	-
2038-39	-	-	-
2039-40	-	-	-
2040-41	-	-	-
2041-42	-	-	-
2042-43	-	-	-
2043-44	-	-	-
2044-45	-	-	-
20 Year Total	64,000	-	-
Grand Total	64,000	-	-

THIS PAGE IS INTENTIONALLY BLANK



OUTSIDE GROUP FUNDING



THIS PAGE IS INTENTIONALLY BLANK

OUTSIDE GROUP FUNDING

The City has funded programs for lower-income and special needs residents for many years through the Human Services Grant program within the Outside Group Funding project category in addition to other community needs. The primary funding source for Human Services Grants is the Community Development Block Grant (CDBG), administered by the Housing Division and discussed in the CDBG project category separately in detail. For many years, the City has supplemented the CDBG funding for the human services program with varying levels of resources from the General Fund.

Outside groups seeking funding for purposes other than human services may request Outside Group Funding by submitting a written request directly to the City department where their services would reside. Staff considers these requests in the context of their operating budgets and currently funded service levels. Staff then makes one of three recommendations to Council: 1) fund the request within the existing budget by reducing or eliminating another service; 2) fund the request using General Fund monies; or 3) do not recommend funding the request.

MAJOR OUTSIDE GROUP FUNDING PROJECTS

Outside Group Funding Support (GF). The City Council set aside \$135,000 annually for Human Services grants across the twenty-year financial plan, but the amount may be adjusted during the budget process. The Housing Division solicits Human Services grant proposals through a competitive Request for Proposals process every other year, and the grants are awarded on a two-year basis, contingent on successful performance during the first year. This project will supplement the \$156,450 in CDBG funding in FY 2025/26.

Downtown Association. This project supports the Sunnyvale Downtown Association with an annual allocation of \$100,000 through FY 2028/29, and \$40,000 thereafter. The funding supplements the Business Improvement District revenue and provides special event and enhanced marketing efforts for the downtown area.

**CITY OF SUNNYVALE
FUNDED / UNFUNDED PROJECTS
BUDGETED PROJECT COSTS SUMMARY**

**Outside Group Funding Funded
Projects**

Project	Prior Actual	Current 2024-25	Plan 2025-26	Plan 2026-27	Plan 2027-28	Plan 2028-29	Plan 2029-30	Plan 2030-31	Plan 2031-32	Plan 2032-33	Plan 2033-34	Plan 2034-35	Y11-Y20 Total	Project Life Total
803700 - Leadership Sunnyvale [GF]	132,190	6,000	6,000	6,000	6,000	6,000	6,000	6,000	6,000	6,000	6,000	6,000	60,000	258,190
819720 - Outside Group Funding Support [GF]	1,458,427	135,000	200,000	200,000	135,000	135,000	135,000	135,000	135,000	135,000	135,000	135,000	1,350,000	4,423,427
829620 - Downtown Association	368,616	60,000	100,000	100,000	100,000	100,000	40,000	40,000	40,000	40,000	40,000	40,000	400,000	1,468,616
830630 - Dispute Resolution Services	459,920	50,000	50,000	50,000	50,000	-	-	-	-	-	-	-	-	659,919
836710 - Cyber Security Improvements	128,511	63,663	-	-	-	-	-	-	-	-	-	-	-	192,174
Total Outside Group Funding Funded Projects	2,547,664	314,663	356,000	356,000	291,000	241,000	181,000	181,000	181,000	181,000	181,000	181,000	1,810,000	7,002,327

819720 - Outside Group Funding Support [GF]

Originating Year:	2017	Project Type:	Outside Group Funding	Department:	150 - Community Development
Planned Completion Year:	Ongoing	Category:	Outside Group Funding	Project Manager:	Jennifer Carloni

Project Description/Scope/Purpose

This project provides for the total long-term General Fund allocation to support outside agencies that provide services to address community needs. This funding is specifically designated for human services agencies and is intended to supplement Community Development Block Grant (CDBG) funds allocated to support human services agencies. The agencies, and the annual funding amount awarded to each agency, are allocated by Council every two years, with annual adjustments based on the Priority Needs Setting Hearing every other November. A formal Request for Proposal (RFP) is released for these funds along with the City's CDBG RFP and funds are awarded on a two year contract due to the smaller size of these grants. These funds fill a critical gap for smaller nonprofits without experience in federal funds, or allow them to gain experience with smaller size grants that may not be eligible for federal funding. In addition, this GF supplement helps backfill federal funds which are not increasing over time.

Project Evaluation and Analysis

This project provides up to \$200,000 annually in support of outside agencies that provide community support. Every two years, the Housing and Human Services Commission (HHSC) holds a "Biennial Review of Priority Needs for Human Services" and Recommendation to City Council would continue to provide an opportunity to adjust the prioritization of these funds and allow for public input regarding the allocation of available CDBG funds. During this review, the HHSC may request additional funding from the Council; should additional funding be awarded, the project budget will be updated. Grants are capped at \$25,000 and are overseen by the Housing Division.

Fiscal Impact

General Fund support for outside group funding will be allocated every two years to specific projects as identified in the City's HUD Annual Action Plan. These funds supplement Outside Group Funding (OGF) CDBG funds for human services, which are part of the City's annual allocation of CDBG funding. The demand for these grants is always significantly more than the funding availability. In 2024, during Priority Needs Setting on Nov. 12 (24-1133), due to ongoing inflationary costs and increases in agencies' needs, the Council approved increasing these grants to \$200,000 in FY 25/26 and FY 26/27.

Funding Sources

General Fund

Plans and Goals

HE - Housing Element - HE-5: Equal Housing Opportunities

Project Financial Summary

	Project Costs	Revenues	Operating Costs
Prior Actual	1,458,427	-	-
2024-25	135,000	-	-
2025-26	200,000	-	-
2026-27	200,000	-	-
2027-28	135,000	-	-
2028-29	135,000	-	-
2029-30	135,000	-	-
2030-31	135,000	-	-
2031-32	135,000	-	-
2032-33	135,000	-	-
2033-34	135,000	-	-
2034-35	135,000	-	-
2035-36	135,000	-	-
2036-37	135,000	-	-
2037-38	135,000	-	-
2038-39	135,000	-	-
2039-40	135,000	-	-
2040-41	135,000	-	-
2041-42	135,000	-	-
2042-43	135,000	-	-
2043-44	135,000	-	-
2044-45	135,000	-	-
20 Year Total	2,830,000	-	-
Grand Total	4,423,427	-	-

830630 - Dispute Resolution Services

Originating Year:	2014	Project Type:	Outside Group Funding	Department:	150 - Community Development
Planned Completion Year:	2027/28	Category:	Outside Group Funding	Project Manager:	Jennifer Carloni

Project Description/Scope/Purpose

This project provides one-time funding for dispute resolution and mediation services by an entity qualified to provide such services. The focus of this service is on tenant/landlord disputes, but other types of community disputes would also be accommodated to the extent possible. Sunnyvale has a long tradition of supporting tenant/landlord mediation and dispute resolution services to help local renters and landlords, as well as other community members, resolve disputes in an amicable manner.

Project Evaluation and Analysis

This project provides an increased level of service to the community by providing dispute resolution services that are frequently requested by residents, property owners and other related agencies. The City has funded an outside agency to provide these services to residents for five years prior to FY 23/24. The contract for five additional years was approved in 23/24 of funding at a rate of \$50,000 per year to continue and expand the service due to increase in need and additional housing support the agency provides the City. This allows Sunnyvale residents to access dispute resolution services for landlord/tenant mediation issues and mobile home park mediation issues.

Fiscal Impact

The contract for five additional years was approved in 23/24 for \$50,000 annually in GF.

Funding Sources

General Fund

Plans and Goals

HE - Housing Element - HE-5: Equal Housing Opportunities

Project Financial Summary

	Project Costs	Revenues	Operating Costs
Prior Actual	459,920	-	-
2024-25	50,000	-	-
2025-26	50,000	-	-
2026-27	50,000	-	-
2027-28	50,000	-	-
2028-29	-	-	-
2029-30	-	-	-
2030-31	-	-	-
2031-32	-	-	-
2032-33	-	-	-
2033-34	-	-	-
2034-35	-	-	-
2035-36	-	-	-
2036-37	-	-	-
2037-38	-	-	-
2038-39	-	-	-
2039-40	-	-	-
2040-41	-	-	-
2041-42	-	-	-
2042-43	-	-	-
2043-44	-	-	-
2044-45	-	-	-
20 Year Total	150,000	-	-
Grand Total	659,919	-	-

836710 - Cyber Security Improvements

Originating Year:	2023	Project Type:	Outside Group Funding	Department:	290 - Information Technology
Planned Completion Year:	2024/25	Category:	Special	Project Manager:	Kathleen Boutte Foster-Gee

Project Description/Scope/Purpose

The UASI Grant is a Federally Funded Cyber Security Grant administered by The Department of Homeland Security through the City and County of San Francisco, Bay Area Urban Areas Security Initiative (UASI). The grant funds the purchase of software to improve cyber security.

Project Evaluation and Analysis

The grant audit will confirm the equipment purchased is for the purpose of Cyber Security and confirm the purchase.

Fiscal Impact

Initial costs will be reimbursed by UASI. The ongoing costs for the following items have been requested in Program 15201 Operating Budget beginning in FY24/25. If additional ongoing costs are identified they will be requested as ongoing costs within the project.
 Maintenance and Support - \$14,000.00
 Logs - \$9,660.00
 SaaS - \$6,708.45
 Total: \$30,368.45

Funding Sources

Technology and Communication Services Fund

Plans and Goals

CC - Community Character - CC-1: Distinguished City Image
 SN - Safety and Noise - SN-3: Safe and Secure City

Project Financial Summary

	Project Costs	Revenues	Operating Costs
Prior Actual	128,511	-	-
2024-25	63,663	192,174	-
2025-26	-	-	-
2026-27	-	-	-
2027-28	-	-	-
2028-29	-	-	-
2029-30	-	-	-
2030-31	-	-	-
2031-32	-	-	-
2032-33	-	-	-
2033-34	-	-	-
2034-35	-	-	-
2035-36	-	-	-
2036-37	-	-	-
2037-38	-	-	-
2038-39	-	-	-
2039-40	-	-	-
2040-41	-	-	-
2041-42	-	-	-
2042-43	-	-	-
2043-44	-	-	-
2044-45	-	-	-
20 Year Total	-	-	-
Grand Total	192,174	192,174	-

THIS PAGE IS INTENTIONALLY BLANK



FY 2025/26 APPROVED PROJECTS



837760 - Safe Parking Program Community Capital Grant

Originating Year:	2026	Project Type:	Governance and Community Engagement	Department:	150 - Community Development
Planned Completion Year:	2026/27	Category:	Special	Project Manager:	Amanda Sztoltz

Project Description/Scope/Purpose

Safe parking capital grant pilot program for community based organizations; offers grants of \$5,000-\$50,000 for program related costs to implement a safe parking site on their private land. Program opened in September 2025 and can cover capital improvements to the site and other start-up costs. Pilot is intended to run for one year; staff will assess use and funding options at the end of year one and make a recommendation to continue based on these factors.

Project Evaluation and Analysis

Pilot program was developed through direction from Council through RTC 24-1131; Council approved the project budget with the FY 2025-26 Adopted Budget. Program was offered as an additional option for the City Council to consider through RTC 24-1131; Council approved the recommendation during the November 2024 meeting.

Fiscal Impact

This project will be run for one year. At this time there are no anticipated ongoing operating costs.

Funding Sources

General Fund

Plans and Goals

HE - Housing Element - HE-1: Adequate Housing

Project Financial Summary

	Project Costs	Revenues	Operating Costs
Prior Actual	-	-	-
2025-26	100,000	-	-
2026-27	-	-	-
2027-28	-	-	-
2028-29	-	-	-
2029-30	-	-	-
2030-31	-	-	-
2031-32	-	-	-
2032-33	-	-	-
2033-34	-	-	-
2034-35	-	-	-
2035-36	-	-	-
2036-37	-	-	-
2037-38	-	-	-
2038-39	-	-	-
2039-40	-	-	-
2040-41	-	-	-
2041-42	-	-	-
2042-43	-	-	-
2043-44	-	-	-
2044-45	-	-	-
2045-46	-	-	-
20 Year Total	-	-	-
Grand Total	100,000	-	-

THIS PAGE IS INTENTIONALLY BLANK

City of Sunnyvale
Numerical Project Index
Funded and Unfunded Projects by Project Number

Project Number	Project Name	Page #
Funded Projects		
801351	SMART Station Equipment Replacement, Sunnyvale Portion	283
802150	Utility Undergrounding Cost Sharing	39
803501	CDBG Housing Rehabilitation Revolving Loan Fund	348
803700	Leadership Sunnyvale [GF]	359
804201	City-wide Aerial Photos	470
805150	Library Foundation Program Grant	457
805253	Sewer Emergency Repair and Replacement	198
806351	Land Development and Capital Construction	165
811250	SMART Equipment Replacement	284
812701	Home Access, Paint, Emergency Repair, and Energy-Efficiency	349
814952	Redevelopment Dissolution	471
815203	Replacement of Water/Sewer Supervisory Control System	166
818550	Park Buildings - Rehabilitation	373
818600	Senior Center Buildings - Rehabilitation	374
818700	Corporation Yard Buildings - Rehabilitation	554
819610	Public Safety Buildings - HVAC	555
819720	Outside Group Funding Support [GF]	360
819771	Utility Maintenance Management System	167
819840	Police Services Equipment Acquisition	309
820000	Corporation Yard Buildings - HVAC Replacement	556
820120	Repaint Street Light Poles	40
820130	Routine Resurfacing of City Owned Parking Lots	41
820140	Computer/Radio Controlled Landscape Median Irrigation	375
820180	Traffic Signal Controller Replacement	42
820190	Traffic Signal Hardware and Wiring	43
820200	Traffic Signal Light Emitting Diode (LED) Array Replacements	44
820240	Park Tennis/Basketball Court Reconstruction	376
820270	Playground Equipment Replacement	377
820280	Park Furniture and Fixtures Replacement	378
820361	Golf Course Tee Grounds Renewal	379
821010	Maintenance of City Owned Properties - Downtown	557
821170	SMART Operations Contract RFP	285
821181	SMART Operations Contract RFP, Sunnyvale Portion	286
822762	Storm Pump Station Number 2 Rehabilitation	199
823750	BMR Compliance Enforcement	133
823911	Bernardo Avenue Caltrain Under-crossing	45
824261	Solid Waste Cost of Service Study	287
824281	Leak Detection and Condition Assessment Program	168
824291	Water Cost of Service Study	169
824341	Wastewater Cost of Service Study	200
824571	Project Management for Town Center Development Agreement	472
824741	Landfill Constituents of Concern Monitoring	288
824771	SCWP Primary Process Design and Construction	249

City of Sunnyvale
Numerical Project Index
Funded and Unfunded Projects by Project Number

Project Number	Project Name	Page #
824780	Upgrading of Fuel Stations	558
825070	Bicycle Map Revision	46
825221	Central Well Reconstruction	170
825231	Cleaning of Water Tanks	171
825251	Mary/Carson Water Plant Upgrade	172
825290	Pavement Rehabilitation	47
825301	Pressure Reducing Valve Replacement	173
825331	Replacement/Repair/Rehabilitation of Sanitary Sewer System	201
825340	Street Lights Conduit Replacement	48
825362	Replacement/Repair/Rehabilitation of Storm Drain	202
825400	Update of Standard Specifications and Details	473
825451	Replacements and New Installations of Potable Water Mains	174
825521	WPCP Biosolids Processing	203
825530	Transportation Model Update	49
825570	239 - 241 Commercial Street Property Maintenance	559
825610	Fair Oaks Avenue Overhead Bridge Repair	50
825660	Golf Course Greens Renewal	380
825700	General Plan Updates	474
825730	Pedestrian Lighted Crosswalk Maintenance and Replacement	51
825740	Battery Backup System for Traffic Signals Maintenance	52
825850	Swim Pools Infrastructure	381
825911	Landfill Gas Flare and Blowers Maintenance	289
825962	SCVURPPP Contracting and Fiscal Agent - General Fund	204
826351	Recruitment and Training 20-Year Resource Allocation Project	310
826520	Pre-Development Costs on Affordable Housing Sites	134
826530	County-Wide Homeless Count	135
826701	Town Center Investigation/Remediation of Hazmat (MRADDOPA)	121
826730	Underground Overhead Utilities	53
826790	Sunnyvale Avenue Median from Iowa Avenue to Washington Avenue	122
826800	Downtown Wayfinding and Gateways	123
826960	Water Utility Master Plan	175
827160	Sunnyvale Tennis Center Court Rehabilitation	382
827550	Outside Group Funding Support [CDBG]	350
827560	Drone Mapping and Settlement Analysis of the SV Landfill	290
827570	Downtown Parking District Major Maintenance	124
828030	Annual Slurry Seal of City Streets	54
828100	First-Time Homebuyer Loans	136
828210	Inspection Data Management and Handheld Data Entry Device Project	205
828260	SMaRT Post-2021 Rebuild	291
828290	Parks Parking Lot Rehabilitation	383
828400	Golf Buildings Renovations	384
828750	Tenant Based Rental Assistance (HOME)	137
829070	Lawrence Expressway Sanitary Sewer Rehabilitation	206
829081	Storm System Trash Control Devices	235

City of Sunnyvale
Numerical Project Index
Funded and Unfunded Projects by Project Number

Project Number	Project Name	Page #
829100	Sanitary Sewer Siphon Cleaning and Assessment	207
829140	Fire Station Electrical System and Generator Replacement	560
829150	Swimming Pool Buildings Infrastructure	385
829190	Community Center Comprehensive Infrastructure	386
829260	Mary Avenue Extension	55
829400	Sidewalk, Curb and Gutter Replacement	56
829440	Land Acquisition Due Diligence	387
829510	Emergency Medical Dispatch First Responder Incentive Funding	311
829560	Sunnyvale Workforce Development Program-DST	351
829620	Downtown Association	361
829630	Council Set Aside	475
830170	Refurbishment of Water Tanks	176
830210	Repairs to the Power Generation Facility	208
830220	Repairs to the Tertiary Process	209
830240	SCWP Program Management	250
830260	Sanitary Sewer Salinity Reduction Study	210
830280	Sunnyvale Baylands Park Infrastructure	388
830290	Braly Park Renovation and Enhancement	389
830300	Cannery Park Renovation and Enhancement	390
830310	Community Center Grounds Renovation and Enhancement	391
830320	De Anza Park Renovation and Enhancement	392
830330	Encinal Park Renovation and Enhancement	393
830350	Fairwood Park Renovation and Enhancement	394
830360	Greenwood Manor Park Renovation	395
830380	Las Palmas Park Renovation and Enhancement	396
830390	Murphy Park Renovation and Enhancement	397
830400	Orchard Gardens Park Renovation and Enhancement	398
830410	Ortega Park Renovation and Enhancement	399
830420	Panama Park Renovation and Enhancement	400
830430	Ponderosa Park Renovation and Enhancement	401
830440	Raynor Park Renovation and Enhancement	402
830450	San Antonio Park Renovation and Enhancement	403
830460	Serra Park Renovation and Enhancement	404
830470	Victory Village Park Renovation and Enhancement	405
830490	Fremont Pool Infrastructure Improvements	561
830510	Plaza del Sol Phase II	406
830521	ERP System Acquisition, Implementation, and Support	476
830560	Fremont Pool House Infrastructure Improvements	562
830570	Fire Training Tower Structural Inspection	563
830580	Emergency Generator Installation	564
830600	Lakewood Branch Library Facility	565
830630	Dispute Resolution Services	362
830640	Stevens Creek Trail Extension (Dale/Heatherstone to Remington)	57
830660	Emergency Medical Services (EMS) Project Funding	312

City of Sunnyvale
Numerical Project Index
Funded and Unfunded Projects by Project Number

Project Number	Project Name	Page #
830890	Urban Water Management Plan Update	177
830910	Zero Waste Strategic Plan	292
831290	Climate Action Plan Implementation	477
831310	Minimum Wage Enforcement Agreement	478
831320	RDA Counsel Fees	479
831340	Civic Center Modernization	566
831390	CFD No.3 - Ten Year Infrastructure Improvements Plan	211
831470	SCWP Construction Management	251
831490	Website Upgrades	480
831511	Green Stormwater Infrastructure Implementation - General Fund	236
831550	Adjust Water Utilities In Support of Paving Projects	178
831580	ADA Projects and Emergency Concrete Replacement	58
831590	Intelligent Transportation Systems	59
831620	Repairs to the WPCP Support Facilities	212
831650	ADA Transition Plan & Self-Evaluation	481
831680	Adjust Sewer Utilities In Support of Paving Projects	213
831691	Storm System Trash Reduction Programs	237
831730	WPCP Oxidation Pond Levee Rehabilitation	214
831761	Homeless Prevention and Rapid Re-Housing (HPRR)	138
831770	Illuminated Street Sign Replacement Project	60
831840	Cathodic Protection SFPUC Turnouts and Transmission Pipeline	179
831850	Washington Park Renovation and Enhancement	407
831860	John W. Christian Greenbelt Pathway Rehabilitation	408
831870	Preventive Maintenance for Various Bridges	61
831880	Preschool Outdoor Play Area	409
831890	Information Technology - Risk Assessment	482
831980	Annual State of the City	410
832000	East and West Channel Trail Construction	62
832030	Orchard Gardens Apartments Redevelopment	139
832160	Engineering Services for Transportation Related Projects/Priorities	63
832220	Fire Prevention (Non-HazMat) Technology Project	313
832230	Fire Prevention (HazMat) Technology Project	314
832260	Office of Emergency Services	315
832270	Permitting System Replacement	483
832380	Iizuka Sister City Engagement Funding	484
832401	Silicon Valley Healthy Aging Partnership (SVHAP)	411
832440	Mary Avenue Overcrossing Environmental Impact Report	64
832590	Installation of Charging Stations for Electric Vehicles	567
832640	Climate Action Plan and Green Building Updates	485
832660	Economic Development Strategy	486
832670	Sunnyvale Redistricting	487
832690	Library Restroom Repairs	568
832710	Synthetic Turf Sports Field	412
832720	Washington Pool Infrastructure Replacement and Renovation	413

City of Sunnyvale
Numerical Project Index
Funded and Unfunded Projects by Project Number

Project Number	Project Name	Page #
832730	Renovate Median Landscaping to Low Maintenance	414
832750	City Maintained Tree Inventory	415
832770	De Anza Park Pathway Renovation	416
832800	Performing Arts Center Infrastructure	417
832820	West Hill Renovation Park Project	418
832910	Bernardo Avenue Bicycle Undercrossing Environmental Analysis	65
832920	East Sunnyvale Area Transportation Improvements	66
832970	Peery Park Area Transportation Improvements	67
832990	Sunnyvale Traffic Signal Upgrades	68
833000	Sunnyvale SNAIL Neighborhood Improvements - ATP	69
833010	Bicycle and Pedestrian Safety Improvements	70
833020	Future Traffic Signal Construction (3111)	71
833030	Pavement Standards	72
833050	Wastewater Master Plan Update	215
833060	WPCP Annual Digester Cleaning	216
833070	WPCP Electronic Operations and Maintenance Manual	217
833080	SCWP Waste Gas Burner Replacement	252
833090	Sanitary System Hydraulic Model Update	218
833091	Storm System Hydraulic Model Update - General Fund	219
833100	Sunnyvale Cleanwater Program Capital Replacement	253
833120	SCWP Environmental Mitigation	254
833150	SCWP Existing Plant Rehabilitation - Split Flow	255
833210	Secondary Treatment & Thickening/Dewatering - CAS Stage 1	256
833240	Cleanwater Center	257
833260	SCWP Recycle Water Improvements (New Recycled Water PS)	258
833270	SCWP Community Improvements	259
833280	SCWP Miscellaneous Civil Site/Support Utility Improvements	260
833330	SCWP Filter Control Building	261
833340	SCWP Chloramine Disinfection	262
833350	SCWP Digester No. 5	263
833360	SCWP Food/FOG Waste Facility	264
833370	SCWP Cogeneration Upgrade	265
833420	Secondary Treatment Improvements - Split Flow CAS Stage 2	266
833430	SCWP Primary Effluent Diurnal EQ and Emergency Storage	267
833440	SCWP Filter Backwash Storage	268
833450	SCWP Thickening and Dewatering Facility - Stage 2	269
833460	SCWP Demolition Fixed Growth Reactor (FGR) Pump Station	270
833510	SCWP UV Disinfection	271
833520	SCWP Demolition Fixed Growth Reactors (FGRs)	272
833750	Public Safety Emergency Generator Replacement	569
833810	Traffic Signal Maintenance Services Augmentation	73
833850	Sunnyvale Safe Routes to School Improvements	74
833940	Orchard Heritage Park and Museum Analysis Study	419
834010	DPS - SCCPH Tobacco Decoy Operations	316

City of Sunnyvale
Numerical Project Index
Funded and Unfunded Projects by Project Number

Project Number	Project Name	Page #
834130	DPS FY21/22 Recruitment and Training for Sworn Officers	317
834140	DPS FY22/23 Recruitment and Training for Sworn Officers	318
834150	DPS FY23/24 Recruitment and Training of Sworn Officers	319
834160	DPS FY24/25 Recruitment and Training of Sworn Officers	320
834170	DPS FY25/26 Recruitment and Training of Sworn Officers	321
834180	DPS FY26/27 Recruitment and Training of Sworn Officers	322
834240	Digital Literacy	488
834260	Cost of Service Study For City Fees	489
834330	Corn Palace Park Development	420
834340	Corn Palace Park Maintenance	421
834350	344 Charles Street Renovation	570
834360	Water System Seismic Risk and Vulnerability Study	180
834370	Traffic Sign Installation and Maintenance	75
834380	Fire Hydrant Replacement	181
834390	SCWP WPCP Condition Assessment	273
834400	SCWP Master Plan Update	274
834430	Electronic Records Management System	490
834440	Organizational Development	491
834460	Sewer Capacity Enhancement Projects	220
834550	Speed Feedback Signs Maintenance and Replacement	76
834560	GIS Onetime Support	492
834590	Urgent Water Main Repairs	182
834600	Microsoft Server OS and SQL Server Upgrade	493
834610	Water System GIS Updates and Maintenance	183
834640	Interactive Voice Response (IVR) for Utility Billing Call Center	494
834680	Las Palmas Tennis Center Needs Assessment	422
834700	Green Bike Lane Replacement	77
834710	Civic Center Phase 2 Planning - Main Library	571
834720	Laboratory Certification Update	221
834730	Public Facilities Impact Fee Study	495
834750	Peery Park Specific Plan Wastewater Capacity Improvements	222
834770	Lakewood Park Renovation and Enhancement	423
834790	Addition to the Heritage Resource Inventory of Sites Associated with Tech I	496
834900	SCWP Financing Support	275
834980	Finance Tax Audit	497
835000	Pedestrian & Bicycle Safety Improvements at Fremont Ave. & Manet Drive/E	78
835010	Green Stormwater Infrastructure Plan Implementation	238
835020	Sunnyvale Biennial Elections	498
835110	Digital Accessibility Implementation	499
835120	Biennial National Citizen Survey	500
835130	Council Technology Expense	501
835150	DPS Reimbursable Mutual Aid (Out of County)	323
835160	DPS Police Services Contract Overtime	324
835190	Updates to the Single-Family Home Design Techniques Document	140

City of Sunnyvale
Numerical Project Index
Funded and Unfunded Projects by Project Number

Project Number	Project Name	Page #
835200	Cricket Stadium at Baylands Park	424
835210	Improve Bicycle and Pedestrian Access at Sunnyvale Caltrain Station	79
835220	Bike Rack Installation Program In Commercial Areas	80
835250	Bicycle and Pedestrian Education & Encouragement Program	81
835260	Tasman Drive Temporary Lane Closure	82
835301	ECHD Grant ShapeUp Sunnyvale	425
835320	DPS State Homeland Security Program [SHSGP] Training Grants	325
835390	Peery Park Rides Shuttle Program	83
835400	Contribution to Our City Forest	426
835450	Stormwater-Wastewater Bacteria Control Program	239
835460	Recycle Yard Transition to Cleanwater Facility Parking Lot	293
835470	Stormwater System Strategic Plan and Funding Evaluation	240
835480	Baykeeper Litigation Expenses	223
835490	Community Events & Neighborhood Grants	502
835500	Cleanwater Program Reserve	276
835510	Maintenance of 725 Kifer Rd. (SCS Property)	572
835530	Cleanwater Center - Stage 2	277
835580	Replacement DPS Video Surveillance System	503
835590	Replacement DPS Mobile Computing	504
835600	Replacement DPS Enterprise Storage	505
835610	Computer Aided Dispatch (CAD) System Replacement	326
835620	Cultural Inclusion	427
835630	Stevens Creek Trail Extension (W. Remington Ave to W. Fremont Ave)	84
835660	Pedestrian & Bicycle Facility Installation on Tasman Study	85
835720	2023 Housing Element Update	141
835730	DPS - Edward Byrne Memorial Justice Assistance Grant (JAG) Local Funding	327
835750	DPS EMPG Grant - EOC Technology	328
835760	DPS Office of Traffic Safety (OTS) Selective Traffic Enforcement Program (S	329
835790	DPS FY21/22 DOJ Community Oriented Policing (COPS) Micro Grant	330
835810	Code Enforcement Activities to Address Substandard Residential Propertie	142
835820	Temporary Housing for Unhoused Individuals	143
835830	Manzano Way Park Acquisition	428
835840	Manzano Way Park Maintenance	429
835870	Sunnyvale Quick Build Bicycle, Pedestrian and Safe Routes to School Safet	86
835880	Golf Course Irrigation System Replacement	430
835890	Fire Station 2 - New Construction	573
835910	Stormwater Permit Implementation	241
835930	Re-evaluate Traffic Calming Program and Policy	87
835940	Comprehensive Update of 2013 Feasibility Study for Recycled Water Expan	184
835950	Universal Basic Income Study	506
835960	Cricket Batting Cage	431
835980	Evelyn Avenue Multi-use Trail	88
835991	Cupertino Sanitary District Sewer Flow Diversion	224
836000	Anaerobic Digestion and Composting Improvements	294

City of Sunnyvale
Numerical Project Index
Funded and Unfunded Projects by Project Number

Project Number	Project Name	Page #
836040	East Channel Trail Study	89
836050	Disease Prevention and Health Promotion	432
836060	DPS State Homeland Security Grants Program (SHSGP) Project Grants	331
836110	Recycled Water Grant Matching	185
836120	DPS BSCC Officer Wellness Grant	332
836150	Golf Course Assessment	433
836160	Objective Standards for New Land Development Projects	90
836170	Murphy Avenue Monuments Restoration	434
836180	Parks Resilient Surfacing Replacement	435
836190	Ponderosa Park Irrigation Separation	436
836200	Bicycle Improvements Planning Study	91
836210	Corporation Yard Master Plan - Phase 1	574
836220	Automated Metering Infrastructure (AMI) Feasibility Study	186
836230	Sewer System Management Plan	225
836240	Re-drilling of Five Landfill Gas Wells	295
836250	Expand Webform Options for Utility Work Orders	507
836260	Sunnyvale Unity	508
836270	Community EAI Needs Assessment	509
836280	Equity, Access, and Inclusion (EAI) Training	510
836290	Street Name Sign Replacements	92
836300	Fire Station 1 Remodel	575
836310	Fire Station 3 Remodel	576
836320	Fire Station 4 Remodel	577
836330	Fire Station 6 Remodel	578
836340	Transportation and General Fund Grant Matching	93
836350	MTC Pavement Management Technical Assistance Program Matching Fund	94
836360	Research and Development Fund	511
836370	Landfill Gas Collection System (LFGCS) Comprehensive Assessment Study	296
836380	WPCP Digester No. 3 Improvement Project	226
836390	WPCP Chemical Tank Storage Facility	227
836400	Locker Room Floor Refinishing - Fremont Pool	579
836410	Groundwater on Moffett Park Drive	95
836420	El Camino Real Sense of Place Plan	512
836430	SB379 SolarApp+	513
836440	Abandonment of Rancho Rinconada Sewer Line Segment	228
836450	Caltrain Grade Separation at Sunnyvale Avenue	96
836460	Caltrain Grade Separation at Mary Avenue	97
836480	Carroll Street Inn Rehabilitation	144
836490	1171 Sonora Court Predevelopment of Affordable Housing	145
836530	Update Historical Context for Contributions by Asian Americans & Other Mi	514
836540	Consider Increasing Inclusionary Housing Requirement to 20% in New Resi	146
836550	Bike Lanes on Hollenbeck Avenue between El Camino Real and Homestead	98
836560	Research Possible Causes of and Potential Mitigation Measure for Nuisanc	437
836570	Street Tree Repopulation with an Equity Lens	438

City of Sunnyvale
Numerical Project Index
Funded and Unfunded Projects by Project Number

Project Number	Project Name	Page #
836580	Alternative Transportation Options for Fremont & Homestead High School	99
836590	Eliminate the Use of Chemical Pesticide on City Owned or Leased Property	515
836600	Climate Budgeting	516
836620	Evaluate Development of a Single Mobile App (Sunnyvale App) for all City Fu	517
836630	Assessment of Needs for Additional Outdoor Sports Programs and Facilitie	439
836640	Tree Pruning Backlog	440
836650	Bicycle and Pedestrian Collision Investigation Pilot Program	100
836660	Murphy Avenue Pedestrian Mall Improvements	125
836670	Carroll Street Inn Rehabilitation (CDBG)	352
836680	Adult Literacy Services	458
836700	295 S. Mathilda	147
836710	Cyber Security Improvements	363
836720	CENIC Network Equipment Upgrades	459
836730	ERP Stabilization and Support	518
836740	Opioid Settlement Funds	519
836760	Install Sidewalk on Poplar Avenue	101
836770	Light Pole Banners	520
836780	Sunnyvale ITS Communications and Infrastructure	102
836790	Acquisition of 922 E California Ave	580
836800	Property & Evidence Audit	521
836810	Commercial Feasibility for Private Residential and Mixed-Use Projects	522
836820	Fourth of July Drone Show	523
836830	Sunnyvale Heritage Museum	441
836840	Safety Net Shelter Operating Support	148
836850	PLHA Unhoused Services	149
836860	Senior Accessibility Modifications	150
836870	PLHA Administration	151
836880	CalRecycle SB 1383 Local Assistance Grant	297
836890	Changes to Chapter 3 of the Citywide Objective Design Standards	524
836900	Outreach and RFP for CRM With Mobile Application	525
836910	Evaluate the Use of Artificial Turf Versus Living Groundcover	526
836920	Evaluate the City of Sunnyvale Study Issues Process	527
836930	Establishment of a Sanctioned Encampment for Unhoused Individuals	528
836940	Determine Cost and Feasibility of Requiring Structural Retrofitting	529
836950	Improving Pedestrian & Bicycle Safety Near Fremont HS & Homestead HS	103
836960	Evaluate Feasibility of Dog Off-leash Hours in Select Sunnyvale Park(s)	442
836970	Explore the Feasibility of Converting Lots into an Open Green Space Linear	443
836980	Evaluate Municipal Code and Modernize Parking Requirements and Restric	333
836990	Understand the Effect of the Cost of Digital Materials and Addition of a New	460
837000	Examine Closure of Trails Surrounding the Wastewater Treatment Ponds fo	444
837010	Street Outreach, Temporary Hotel Program, and Mobile Hygiene Services	152
837020	Sunnyvale Community Services TBRA Program Support	153
837040	295 Commercial Street Property Maintenance	581
837050	Lakewood Safe Route to School	104

City of Sunnyvale
Numerical Project Index
Funded and Unfunded Projects by Project Number

Project Number	Project Name	Page #
837060	Acquisition of 295 Commercial Street Property	582
837070	CalWater Firefighter Equipment	334
837090	Pedestrian and Safe Routes to School Improvements in SNAIL and Braly Co	105
837100	Replacement Water Fountains	445
837110	Fire Station Carpet Replacement	583
837120	GIS Utility Network Migration	187
837130	Translation of Library and Recreation Services Policy Documents	530
837140	Construction & Demolition Program RFP	298
837150	Murphy Ave Solid Waste Enclosures	299
837160	Public Litter Cans on Murphy Ave	300
837170	SMART Station Energy Usage Assessment Study	301
837180	Water System Transmission Line Valve Replacement and Upgrades	188
837190	Safe Parking Capital Grants Program	154
837200	Santa Clara County Planning Collaborative	155
837210	Fun-on-the-Run (FOTR)	446
837220	Replacement of Recreation Building Video Projectors and Laptop	447
837230	Emergency Operations Communications Support	335
837240	Project Reporting & Community Engagement System	531
837250	SharePoint Online – Sunspot Redesign	532
837260	Staff Report Summary and Historical Topic Search (Madison AI)	533
837270	Housing Element Update	156
837280	CRM Implementation (Smart City - 9)	534
837290	Host Compliance (Granicus)	535
837300	Teller Online	536
837310	Blade Server Replacement	537
837320	SharePoint SunSpot Platform Upgrade	538
837330	CMMS Replacement	539
837340	VSI Replacement	448
837360	Renovations to 922 E. California	584
837370	Establish Safety Corridors for Speed Limit Reduction	106
837380	Las Palmas Tennis Court Lighting	449
837390	Golf Sewer Lines - Sunnyvale Muni GC	450
837410	Regulatory Compliance for Storm Drain Outfall	242
837420	Public Space Cleanup and Maintenance	540
837430	WPCP Card Key System	585
837440	Producing Recycled Water	229
837450	Recycled Water Pipeline Expansion	189
837470	AI Governance Platform and Training	541
837490	2025 Fourth of July Celebration Event	542
837500	BearCat Replacement	336
837520	AMI Implementation	190
837530	Drone as First Responder Program (DFR) Research and Outreach	337
837540	Mobile Video & Audio Recording System	338
837550	Interview Room A/V Recording	339

City of Sunnyvale
Numerical Project Index
Funded and Unfunded Projects by Project Number

Project Number	Project Name	Page #
837570	Skate Park Resurfacing	451
837580	SMARSH + eDiscovery Implementation (PRA)	543
837590	PSOA Staffing Study	340
837600	352 East Java Drive	157
837610	Core IT Network Completion (Smart City - 3)	544
837620	Upwards Care Boost Program	353
837630	Beverage Container Recycling Equipment	302
837640	2026 Fourth of July Celebration Event	592
837650	Cell Coverage Mapping	593
837660	SVCE Engagement Track Electrification Engagement	594
837670	Public Safety Headquarters Elevator Repair and Modernization	595
837680	CASCC Fiscal Services	596
837690	Sunnyvale Avenue/California Avenue Traffic Signal Upgrade	597
837700	Sunnyvale Citywide Microtransit Service	598
837710	Fair Oaks Avenue Signalizations at Three Locations	599
837720	Explore Establishing a Japanese American Incarceration Memorial	600
837730	Evaluate the Addition of Paramedic Services for Sunnyvale Residents and B	601
837740	Explore the Benefits and Costs of Project Labor Agreements	602
837750	Implement Homestead Road Full-Time Bike Lanes	603
837760	Safe Parking Program Community Capital Grant	604
837770	Electrification of the SMaRT Station Administration Building	605
837780	City Manager Contingency Fund	606
837790	Tree Trimming at Well Sites	607
Total Number of Funded Projects: 462		

City of Sunnyvale
Numerical Project Index
Funded and Unfunded Projects by Project Number

Project Number	Project Name	Page #
Unfunded Projects		
815901	Lawrence Expressway and Wildwood Ave. Realignment	107
818651	Corporation Yard Buildings - Roofs	586
825560	Security Access Control System Replacement	587
826570	Tasman/Fair Oaks Area Streetscape and Sense of Place	108
832650	Peery Park Housing Study	545
834270	DPS Headquarters - Records Unit Workstation Upgrade	341
835520	Wolfe Road/Fremont Avenue/El Camino Real Improvements	109
900141	Future Traffic Calming Projects	110
900469	El Camino Real Gateway Program	111
900692	Calabazas Creek Trail Low Water Crossings	112
900807	Recycled Water Tank and Pumping Facilities	191
900894	Recycled Water Inter-Connect Moffett Field/Mountain View	192
900933	Fair Oaks Junction Sense of Place Improvements	113
901195	Traffic Signals Replacement	114
901206	Peery Park Sense of Place	115
901207	Corporation Yard Master Plan - Phase 2	588
901208	Corporation Yard Master Plan - Phase 3	589
933940	RMS Replacement in CAD Project	342
Total Number of Unfunded Projects: 18		

ALPHABETICAL PROJECT INDEX

City of Sunnyvale
Alphabetical Project Index
Funded and Unfunded Projects by Project Name

Project Name	Project Number	Page #
Funded Projects		
1171 Sonora Court Predevelopment of Affordable Housing	836490	145
2023 Housing Element Update	835720	141
2025 Fourth of July Celebration Event	837490	542
2026 Fourth of July Celebration Event	837640	592
239 - 241 Commercial Street Property Maintenance	825570	559
295 Commercial Street Property Maintenance	837040	581
295 S. Mathilda	836700	147
344 Charles Street Renovation	834350	570
352 East Java Drive	837600	157
Abandonment of Rancho Rinconada Sewer Line Segment	836440	228
Acquisition of 295 Commercial Street Property	837060	582
Acquisition of 922 E California Ave	836790	580
ADA Projects and Emergency Concrete Replacement	831580	58
ADA Transition Plan & Self-Evaluation	831650	481
Addition to the Heritage Resource Inventory of Sites Associated with Tech I	834790	496
Adjust Sewer Utilities In Support of Paving Projects	831680	213
Adjust Water Utilities In Support of Paving Projects	831550	178
Adult Literacy Services	836680	458
AI Governance Platform and Training	837470	541
Alternative Transportation Options for Fremont & Homestead High School	836580	99
AMI Implementation	837520	190
Anaerobic Digestion and Composting Improvements	836000	294
Annual Slurry Seal of City Streets	828030	54
Annual State of the City	831980	410
Assessment of Needs for Additional Outdoor Sports Programs and Facilities	836630	439
Automated Metering Infrastructure (AMI) Feasibility Study	836220	186
Battery Backup System for Traffic Signals Maintenance	825740	52
Baykeeper Litigation Expenses	835480	223
BearCat Replacement	837500	336
Bernardo Avenue Bicycle Undercrossing Environmental Analysis	832910	65
Bernardo Avenue Caltrain Under-crossing	823911	45
Beverage Container Recycling Equipment	837630	302
Bicycle and Pedestrian Collision Investigation Pilot Program	836650	100
Bicycle and Pedestrian Education & Encouragement Program	835250	81
Bicycle and Pedestrian Safety Improvements	833010	70
Bicycle Improvements Planning Study	836200	91
Bicycle Map Revision	825070	46
Biennial National Citizen Survey	835120	500
Bike Lanes on Hollenbeck Avenue between El Camino Real and Homestead	836550	98
Bike Rack Installation Program In Commercial Areas	835220	80
Blade Server Replacement	837310	537
BMR Compliance Enforcement	823750	133
Braly Park Renovation and Enhancement	830290	389

City of Sunnyvale
Alphabetical Project Index
Funded and Unfunded Projects by Project Name

Project Name	Project Number	Page #
CalRecycle SB 1383 Local Assistance Grant	836880	297
Caltrain Grade Separation at Mary Avenue	836460	97
Caltrain Grade Separation at Sunnyvale Avenue	836450	96
CalWater Firefighter Equipment	837070	334
Cannery Park Renovation and Enhancement	830300	390
Carroll Street Inn Rehabilitation	836480	144
Carroll Street Inn Rehabilitation (CDBG)	836670	352
CASCC Fiscal Services	837680	596
Cathodic Protection SFPUC Turnouts and Transmission Pipeline	831840	179
CDBG Housing Rehabilitation Revolving Loan Fund	803501	348
Cell Coverage Mapping	837650	593
CENIC Network Equipment Upgrades	836720	459
Central Well Reconstruction	825221	170
CFD No.3 - Ten Year Infrastructure Improvements Plan	831390	211
Changes to Chapter 3 of the Citywide Objective Design Standards	836890	524
City Maintained Tree Inventory	832750	415
City Manager Contingency Fund	837780	606
City-wide Aerial Photos	804201	470
Civic Center Modernization	831340	566
Civic Center Phase 2 Planning - Main Library	834710	571
Cleaning of Water Tanks	825231	171
Cleanwater Center	833240	257
Cleanwater Center - Stage 2	835530	277
Cleanwater Program Reserve	835500	276
Climate Action Plan and Green Building Updates	832640	485
Climate Action Plan Implementation	831290	477
Climate Budgeting	836600	516
CMMS Replacement	837330	539
Code Enforcement Activities to Address Substandard Residential Propertie	835810	142
Commercial Feasibility for Private Residential and Mixed-Use Projects	836810	522
Community Center Comprehensive Infrastructure	829190	386
Community Center Grounds Renovation and Enhancement	830310	391
Community EAI Needs Assessment	836270	509
Community Events & Neighborhood Grants	835490	502
Comprehensive Update of 2013 Feasibility Study for Recycled Water Expan	835940	184
Computer Aided Dispatch (CAD) System Replacement	835610	326
Computer/Radio Controlled Landscape Median Irrigation	820140	375
Consider Increasing Inclusionary Housing Requirement to 20% in New Resi	836540	146
Construction & Demolition Program RFP	837140	298
Contribution to Our City Forest	835400	426
Core IT Network Completion (Smart City - 3)	837610	544
Corn Palace Park Development	834330	420
Corn Palace Park Maintenance	834340	421
Corporation Yard Buildings - HVAC Replacement	820000	556

City of Sunnyvale
Alphabetical Project Index
Funded and Unfunded Projects by Project Name

Project Name	Project Number	Page #
Corporation Yard Buildings - Rehabilitation	818700	554
Corporation Yard Master Plan - Phase 1	836210	574
Cost of Service Study For City Fees	834260	489
Council Set Aside	829630	475
Council Technology Expense	835130	501
County-Wide Homeless Count	826530	135
Cricket Batting Cage	835960	431
Cricket Stadium at Baylands Park	835200	424
CRM Implementation (Smart City - 9)	837280	534
Cultural Inclusion	835620	427
Cupertino Sanitary District Sewer Flow Diversion	835991	224
Cyber Security Improvements	836710	363
De Anza Park Pathway Renovation	832770	416
De Anza Park Renovation and Enhancement	830320	392
Determine Cost and Feasibility of Requiring Structural Retrofitting	836940	529
Digital Accessibility Implementation	835110	499
Digital Literacy	834240	488
Disease Prevention and Health Promotion	836050	432
Dispute Resolution Services	830630	362
Downtown Association	829620	361
Downtown Parking District Major Maintenance	827570	124
Downtown Wayfinding and Gateways	826800	123
DPS - Edward Byrne Memorial Justice Assistance Grant (JAG) Local Funding	835730	327
DPS - SCCPH Tobacco Decoy Operations	834010	316
DPS BSCC Officer Wellness Grant	836120	332
DPS EMPG Grant - EOC Technology	835750	328
DPS FY21/22 DOJ Community Oriented Policing (COPS) Micro Grant	835790	330
DPS FY21/22 Recruitment and Training for Sworn Officers	834130	317
DPS FY22/23 Recruitment and Training for Sworn Officers	834140	318
DPS FY23/24 Recruitment and Training of Sworn Officers	834150	319
DPS FY24/25 Recruitment and Training of Sworn Officers	834160	320
DPS FY25/26 Recruitment and Training of Sworn Officers	834170	321
DPS FY26/27 Recruitment and Training of Sworn Officers	834180	322
DPS Office of Traffic Safety (OTS) Selective Traffic Enforcement Program (S	835760	329
DPS Police Services Contract Overtime	835160	324
DPS Reimbursable Mutual Aid (Out of County)	835150	323
DPS State Homeland Security Grants Program (SHSGP) Project Grants	836060	331
DPS State Homeland Security Program [SHSGP] Training Grants	835320	325
Drone as First Responder Program (DFR) Research and Outreach	837530	337
Drone Mapping and Settlement Analysis of the SV Landfill	827560	290
East and West Channel Trail Construction	832000	62
East Channel Trail Study	836040	89
East Sunnyvale Area Transportation Improvements	832920	66
ECHD Grant ShapeUp Sunnyvale	835301	425

City of Sunnyvale
Alphabetical Project Index
Funded and Unfunded Projects by Project Name

Project Name	Project Number	Page #
Economic Development Strategy	832660	486
El Camino Real Sense of Place Plan	836420	512
Electrification of the SMaRT Station Administration Building	837770	605
Electronic Records Management System	834430	490
Eliminate the Use of Chemical Pesticide on City Owned or Leased Property	836590	515
Emergency Generator Installation	830580	564
Emergency Medical Dispatch First Responder Incentive Funding	829510	311
Emergency Medical Services (EMS) Project Funding	830660	312
Emergency Operations Communications Support	837230	335
Encinal Park Renovation and Enhancement	830330	393
Engineering Services for Transportation Related Projects/Priorities	832160	63
Equity, Access, and Inclusion (EAI) Training	836280	510
ERP Stabilization and Support	836730	518
ERP System Acquisition, Implementation, and Support	830521	476
Establish Safety Corridors for Speed Limit Reduction	837370	106
Establishment of a Sanctioned Encampment for Unhoused Individuals	836930	528
Evaluate Development of a Single Mobile App (Sunnyvale App) for all City Fu	836620	517
Evaluate Feasibility of Dog Off-leash Hours in Select Sunnyvale Park(s)	836960	442
Evaluate Municipal Code and Modernize Parking Requirements and Restrict	836980	333
Evaluate the Addition of Paramedic Services for Sunnyvale Residents and B	837730	601
Evaluate the City of Sunnyvale Study Issues Process	836920	527
Evaluate the Use of Artificial Turf Versus Living Groundcover	836910	526
Evelyn Avenue Multi-use Trail	835980	88
Examine Closure of Trails Surrounding the Wastewater Treatment Ponds for	837000	444
Expand Webform Options for Utility Work Orders	836250	507
Explore Establishing a Japanese American Incarceration Memorial	837720	600
Explore the Benefits and Costs of Project Labor Agreements	837740	602
Explore the Feasibility of Converting Lots into an Open Green Space Linear I	836970	443
Fair Oaks Avenue Overhead Bridge Repair	825610	50
Fair Oaks Avenue Signalizations at Three Locations	837710	599
Fairwood Park Renovation and Enhancement	830350	394
Finance Tax Audit	834980	497
Fire Hydrant Replacement	834380	181
Fire Prevention (HazMat) Technology Project	832230	314
Fire Prevention (Non-HazMat) Technology Project	832220	313
Fire Station 1 Remodel	836300	575
Fire Station 2 - New Construction	835890	573
Fire Station 3 Remodel	836310	576
Fire Station 4 Remodel	836320	577
Fire Station 6 Remodel	836330	578
Fire Station Carpet Replacement	837110	583
Fire Station Electrical System and Generator Replacement	829140	560
Fire Training Tower Structural Inspection	830570	563
First-Time Homebuyer Loans	828100	136

City of Sunnyvale
Alphabetical Project Index
Funded and Unfunded Projects by Project Name

Project Name	Project Number	Page #
Fourth of July Drone Show	836820	523
Fremont Pool House Infrastructure Improvements	830560	562
Fremont Pool Infrastructure Improvements	830490	561
Fun-on-the-Run (FOTR)	837210	446
Future Traffic Signal Construction (3111)	833020	71
General Plan Updates	825700	474
GIS Onetime Support	834560	492
GIS Utility Network Migration	837120	187
Golf Buildings Renovations	828400	384
Golf Course Assessment	836150	433
Golf Course Greens Renewal	825660	380
Golf Course Irrigation System Replacement	835880	430
Golf Course Tee Grounds Renewal	820361	379
Golf Sewer Lines - Sunnyvale Muni GC	837390	450
Green Bike Lane Replacement	834700	77
Green Stormwater Infrastructure Implementation - General Fund	831511	236
Green Stormwater Infrastructure Plan Implementation	835010	238
Greenwood Manor Park Renovation	830360	395
Groundwater on Moffett Park Drive	836410	95
Home Access, Paint, Emergency Repair, and Energy-Efficiency	812701	349
Homeless Prevention and Rapid Re-Housing (HPRR)	831761	138
Host Compliance (Granicus)	837290	535
Housing Element Update	837270	156
Iizuka Sister City Engagement Funding	832380	484
Illuminated Street Sign Replacement Project	831770	60
Implement Homestead Road Full-Time Bike Lanes	837750	603
Improve Bicycle and Pedestrian Access at Sunnyvale Caltrain Station	835210	79
Improving Pedestrian & Bicycle Safety Near Fremont HS & Homestead HS	836950	103
Information Technology - Risk Assessment	831890	482
Inspection Data Management and Handheld Data Entry Device Project	828210	205
Install Sidewalk on Poplar Avenue	836760	101
Installation of Charging Stations for Electric Vehicles	832590	567
Intelligent Transportation Systems	831590	59
Interactive Voice Response (IVR) for Utility Billing Call Center	834640	494
Interview Room A/V Recording	837550	339
John W. Christian Greenbelt Pathway Rehabilitation	831860	408
Laboratory Certification Update	834720	221
Lakewood Branch Library Facility	830600	565
Lakewood Park Renovation and Enhancement	834770	423
Lakewood Safe Route to School	837050	104
Land Acquisition Due Diligence	829440	387
Land Development and Capital Construction	806351	165
Landfill Constituents of Concern Monitoring	824741	288
Landfill Gas Collection System (LFGCS) Comprehensive Assessment Study	836370	296

City of Sunnyvale
Alphabetical Project Index
Funded and Unfunded Projects by Project Name

Project Name	Project Number	Page #
Landfill Gas Flare and Blowers Maintenance	825911	289
Las Palmas Park Renovation and Enhancement	830380	396
Las Palmas Tennis Center Needs Assessment	834680	422
Las Palmas Tennis Court Lighting	837380	449
Lawrence Expressway Sanitary Sewer Rehabilitation	829070	206
Leadership Sunnyvale [GF]	803700	359
Leak Detection and Condition Assessment Program	824281	168
Library Foundation Program Grant	805150	457
Library Restroom Repairs	832690	568
Light Pole Banners	836770	520
Locker Room Floor Refinishing - Fremont Pool	836400	579
Maintenance of 725 Kifer Rd. (SCS Property)	835510	572
Maintenance of City Owned Properties - Downtown	821010	557
Manzano Way Park Acquisition	835830	428
Manzano Way Park Maintenance	835840	429
Mary Avenue Extension	829260	55
Mary Avenue Overcrossing Environmental Impact Report	832440	64
Mary/Carson Water Plant Upgrade	825251	172
Microsoft Server OS and SQL Server Upgrade	834600	493
Minimum Wage Enforcement Agreement	831310	478
Mobile Video & Audio Recording System	837540	338
MTC Pavement Management Technical Assistance Program Matching Fund	836350	94
Murphy Ave Solid Waste Enclosures	837150	299
Murphy Avenue Monuments Restoration	836170	434
Murphy Avenue Pedestrian Mall Improvements	836660	125
Murphy Park Renovation and Enhancement	830390	397
Objective Standards for New Land Development Projects	836160	90
Office of Emergency Services	832260	315
Opioid Settlement Funds	836740	519
Orchard Gardens Apartments Redevelopment	832030	139
Orchard Gardens Park Renovation and Enhancement	830400	398
Orchard Heritage Park and Museum Analysis Study	833940	419
Organizational Development	834440	491
Ortega Park Renovation and Enhancement	830410	399
Outreach and RFP for CRM With Mobile Application	836900	525
Outside Group Funding Support [CDBG]	827550	350
Outside Group Funding Support [GF]	819720	360
Panama Park Renovation and Enhancement	830420	400
Park Buildings - Rehabilitation	818550	373
Park Furniture and Fixtures Replacement	820280	378
Park Tennis/Basketball Court Reconstruction	820240	376
Parks Parking Lot Rehabilitation	828290	383
Parks Resilient Surfacing Replacement	836180	435
Pavement Rehabilitation	825290	47

City of Sunnyvale
Alphabetical Project Index
Funded and Unfunded Projects by Project Name

Project Name	Project Number	Page #
Pavement Standards	833030	72
Pedestrian & Bicycle Facility Installation on Tasman Study	835660	85
Pedestrian & Bicycle Safety Improvements at Fremont Ave. & Manet Drive/E	835000	78
Pedestrian and Safe Routes to School Improvements in SNAIL and Braly Co	837090	105
Pedestrian Lighted Crosswalk Maintenance and Replacement	825730	51
Peery Park Area Transportation Improvements	832970	67
Peery Park Rides Shuttle Program	835390	83
Peery Park Specific Plan Wastewater Capacity Improvements	834750	222
Performing Arts Center Infrastructure	832800	417
Permitting System Replacement	832270	483
Playground Equipment Replacement	820270	377
Plaza del Sol Phase II	830510	406
PLHA Administration	836870	151
PLHA Unhoused Services	836850	149
Police Services Equipment Acquisition	819840	309
Ponderosa Park Irrigation Separation	836190	436
Ponderosa Park Renovation and Enhancement	830430	401
Pre-Development Costs on Affordable Housing Sites	826520	134
Preschool Outdoor Play Area	831880	409
Pressure Reducing Valve Replacement	825301	173
Preventive Maintenance for Various Bridges	831870	61
Producing Recycled Water	837440	229
Project Management for Town Center Development Agreement	824571	472
Project Reporting & Community Engagement System	837240	531
Property & Evidence Audit	836800	521
PSOA Staffing Study	837590	340
Public Facilities Impact Fee Study	834730	495
Public Litter Cans on Murphy Ave	837160	300
Public Safety Buildings - HVAC	819610	555
Public Safety Emergency Generator Replacement	833750	569
Public Safety Headquarters Elevator Repair and Modernization	837670	595
Public Space Cleanup and Maintenance	837420	540
Raynor Park Renovation and Enhancement	830440	402
RDA Counsel Fees	831320	479
Recruitment and Training 20-Year Resource Allocation Project	826351	310
Recycle Yard Transition to Cleanwater Facility Parking Lot	835460	293
Recycled Water Grant Matching	836110	185
Recycled Water Pipeline Expansion	837450	189
Redevelopment Dissolution	814952	471
Re-drilling of Five Landfill Gas Wells	836240	295
Re-evaluate Traffic Calming Program and Policy	835930	87
Refurbishment of Water Tanks	830170	176
Regulatory Compliance for Storm Drain Outfall	837410	242
Renovate Median Landscaping to Low Maintenance	832730	414

City of Sunnyvale
Alphabetical Project Index
Funded and Unfunded Projects by Project Name

Project Name	Project Number	Page #
Renovations to 922 E. California	837360	584
Repaint Street Light Poles	820120	40
Repairs to the Power Generation Facility	830210	208
Repairs to the Tertiary Process	830220	209
Repairs to the WPCP Support Facilities	831620	212
Replacement DPS Enterprise Storage	835600	505
Replacement DPS Mobile Computing	835590	504
Replacement DPS Video Surveillance System	835580	503
Replacement of Recreation Building Video Projectors and Laptop	837220	447
Replacement of Water/Sewer Supervisory Control System	815203	166
Replacement Water Fountains	837100	445
Replacement/Repair/Rehabilitation of Sanitary Sewer System	825331	201
Replacement/Repair/Rehabilitation of Storm Drain	825362	202
Replacements and New Installations of Potable Water Mains	825451	174
Research and Development Fund	836360	511
Research Possible Causes of and Potential Mitigation Measure for Nuisanc	836560	437
Routine Resurfacing of City Owned Parking Lots	820130	41
Safe Parking Capital Grants Program	837190	154
Safe Parking Program Community Capital Grant	837760	604
Safety Net Shelter Operating Support	836840	148
San Antonio Park Renovation and Enhancement	830450	403
Sanitary Sewer Salinity Reduction Study	830260	210
Sanitary Sewer Siphon Cleaning and Assessment	829100	207
Sanitary System Hydraulic Model Update	833090	218
Santa Clara County Planning Collaborative	837200	155
SB379 SolarApp+	836430	513
SCVURPPP Contracting and Fiscal Agent - General Fund	825962	204
SCWP Chloramine Disinfection	833340	262
SCWP Cogeneration Upgrade	833370	265
SCWP Community Improvements	833270	259
SCWP Construction Management	831470	251
SCWP Demolition Fixed Growth Reactor (FGR) Pump Station	833460	270
SCWP Demolition Fixed Growth Reactors (FGRs)	833520	272
SCWP Digester No. 5	833350	263
SCWP Environmental Mitigation	833120	254
SCWP Existing Plant Rehabilitation - Split Flow	833150	255
SCWP Filter Backwash Storage	833440	268
SCWP Filter Control Building	833330	261
SCWP Financing Support	834900	275
SCWP Food/FOG Waste Facility	833360	264
SCWP Master Plan Update	834400	274
SCWP Miscellaneous Civil Site/Support Utility Improvements	833280	260
SCWP Primary Effluent Diurnal EQ and Emergency Storage	833430	267
SCWP Primary Process Design and Construction	824771	249

City of Sunnyvale
Alphabetical Project Index
Funded and Unfunded Projects by Project Name

Project Name	Project Number	Page #
SCWP Program Management	830240	250
SCWP Recycle Water Improvements (New Recycled Water PS)	833260	258
SCWP Thickening and Dewatering Facility - Stage 2	833450	269
SCWP UV Disinfection	833510	271
SCWP Waste Gas Burner Replacement	833080	252
SCWP WPCP Condition Assessment	834390	273
Secondary Treatment & Thickening/Dewatering - CAS Stage 1	833210	256
Secondary Treatment Improvements - Split Flow CAS Stage 2	833420	266
Senior Accessibility Modifications	836860	150
Senior Center Buildings - Rehabilitation	818600	374
Serra Park Renovation and Enhancement	830460	404
Sewer Capacity Enhancement Projects	834460	220
Sewer Emergency Repair and Replacement	805253	198
Sewer System Management Plan	836230	225
SharePoint Online – Sunspot Redesign	837250	532
SharePoint SunSpot Platform Upgrade	837320	538
Sidewalk, Curb and Gutter Replacement	829400	56
Silicon Valley Healthy Aging Partnership (SVHAP)	832401	411
Skate Park Resurfacing	837570	451
SMARSH + eDiscovery Implementation (PRA)	837580	543
SMART Equipment Replacement	811250	284
SMART Operations Contract RFP	821170	285
SMART Operations Contract RFP, Sunnyvale Portion	821181	286
SMaRT Post-2021 Rebuild	828260	291
SMART Station Energy Usage Assessment Study	837170	301
SMART Station Equipment Replacement, Sunnyvale Portion	801351	283
Solid Waste Cost of Service Study	824261	287
Speed Feedback Signs Maintenance and Replacement	834550	76
Staff Report Summary and Historical Topic Search (Madison AI)	837260	533
Stevens Creek Trail Extension (Dale/Heatherstone to Remington)	830640	57
Stevens Creek Trail Extension (W. Remington Ave to W. Fremont Ave)	835630	84
Storm Pump Station Number 2 Rehabilitation	822762	199
Storm System Hydraulic Model Update - General Fund	833091	219
Storm System Trash Control Devices	829081	235
Storm System Trash Reduction Programs	831691	237
Stormwater Permit Implementation	835910	241
Stormwater System Strategic Plan and Funding Evaluation	835470	240
Stormwater-Wastewater Bacteria Control Program	835450	239
Street Lights Conduit Replacement	825340	48
Street Name Sign Replacements	836290	92
Street Outreach, Temporary Hotel Program, and Mobile Hygiene Services	837010	152
Street Tree Repopulation with an Equity Lens	836570	438
Sunnyvale Avenue Median from Iowa Avenue to Washington Avenue	826790	122
Sunnyvale Avenue/California Avenue Traffic Signal Upgrade	837690	597

City of Sunnyvale
Alphabetical Project Index
Funded and Unfunded Projects by Project Name

Project Name	Project Number	Page #
Sunnyvale Baylands Park Infrastructure	830280	388
Sunnyvale Biennial Elections	835020	498
Sunnyvale Citywide Microtransit Service	837700	598
Sunnyvale Cleanwater Program Capital Replacement	833100	253
Sunnyvale Community Services TBRA Program Support	837020	153
Sunnyvale Heritage Museum	836830	441
Sunnyvale ITS Communications and Infrastructure	836780	102
Sunnyvale Quick Build Bicycle, Pedestrian and Safe Routes to School Safet	835870	86
Sunnyvale Redistricting	832670	487
Sunnyvale Safe Routes to School Improvements	833850	74
Sunnyvale SNAIL Neighborhood Improvements - ATP	833000	69
Sunnyvale Tennis Center Court Rehabilitation	827160	382
Sunnyvale Traffic Signal Upgrades	832990	68
Sunnyvale Unity	836260	508
Sunnyvale Workforce Development Program-DST	829560	351
SVCE Engagement Track Electrification Engagement	837660	594
Swim Pools Infrastructure	825850	381
Swimming Pool Buildings Infrastructure	829150	385
Synthetic Turf Sports Field	832710	412
Tasman Drive Temporary Lane Closure	835260	82
Teller Online	837300	536
Temporary Housing for Unhoused Individuals	835820	143
Tenant Based Rental Assistance (HOME)	828750	137
Town Center Investigation/Remediation of Hazmat (MRADDOPA)	826701	121
Traffic Sign Installation and Maintenance	834370	75
Traffic Signal Controller Replacement	820180	42
Traffic Signal Hardware and Wiring	820190	43
Traffic Signal Light Emitting Diode (LED) Array Replacements	820200	44
Traffic Signal Maintenance Services Augmentation	833810	73
Translation of Library and Recreation Services Policy Documents	837130	530
Transportation and General Fund Grant Matching	836340	93
Transportation Model Update	825530	49
Tree Pruning Backlog	836640	440
Tree Trimming at Well Sites	837790	607
Underground Overhead Utilities	826730	53
Understand the Effect of the Cost of Digital Materials and Addition of a New	836990	460
Universal Basic Income Study	835950	506
Update Historical Context for Contributions by Asian Americans & Other Mi	836530	514
Update of Standard Specifications and Details	825400	473
Updates to the Single-Family Home Design Techniques Document	835190	140
Upgrading of Fuel Stations	824780	558
Upwards Care Boost Program	837620	353
Urban Water Management Plan Update	830890	177
Urgent Water Main Repairs	834590	182

City of Sunnyvale
Alphabetical Project Index
Funded and Unfunded Projects by Project Name

Project Name	Project Number	Page #
Utility Maintenance Management System	819771	167
Utility Undergrounding Cost Sharing	802150	39
Victory Village Park Renovation and Enhancement	830470	405
VSI Replacement	837340	448
Washington Park Renovation and Enhancement	831850	407
Washington Pool Infrastructure Replacement and Renovation	832720	413
Wastewater Cost of Service Study	824341	200
Wastewater Master Plan Update	833050	215
Water Cost of Service Study	824291	169
Water System GIS Updates and Maintenance	834610	183
Water System Seismic Risk and Vulnerability Study	834360	180
Water System Transmission Line Valve Replacement and Upgrades	837180	188
Water Utility Master Plan	826960	175
Website Upgrades	831490	480
West Hill Renovation Park Project	832820	418
WPCP Annual Digester Cleaning	833060	216
WPCP Biosolids Processing	825521	203
WPCP Card Key System	837430	585
WPCP Chemical Tank Storage Facility	836390	227
WPCP Digester No. 3 Improvement Project	836380	226
WPCP Electronic Operations and Maintenance Manual	833070	217
WPCP Oxidation Pond Levee Rehabilitation	831730	214
Zero Waste Strategic Plan	830910	292
Total Number of Funded Projects: 462		

City of Sunnyvale
Alphabetical Project Index
Funded and Unfunded Projects by Project Name

Project Name	Project Number	Page #
Unfunded Projects		
Calabazas Creek Trail Low Water Crossings	900692	112
Corporation Yard Buildings - Roofs	818651	586
Corporation Yard Master Plan - Phase 2	901207	588
Corporation Yard Master Plan - Phase 3	901208	589
DPS Headquarters - Records Unit Workstation Upgrade	834270	341
El Camino Real Gateway Program	900469	111
Fair Oaks Junction Sense of Place Improvements	900933	113
Future Traffic Calming Projects	900141	110
Lawrence Expressway and Wildwood Ave. Realignment	815901	107
Peery Park Housing Study	832650	545
Peery Park Sense of Place	901206	115
Recycled Water Inter-Connect Moffett Field/Mountain View	900894	192
Recycled Water Tank and Pumping Facilities	900807	191
RMS Replacement in CAD Project	933940	342
Security Access Control System Replacement	825560	587
Tasman/Fair Oaks Area Streetscape and Sense of Place	826570	108
Traffic Signals Replacement	901195	114
Wolfe Road/Fremont Avenue/El Camino Real Improvements	835520	109
Total Number of Unfunded Projects: 18		

THIS PAGE IS INTENTIONALLY BLANK



Sunnyvale

CITY OF SUNNYVALE, CALIFORNIA

456 W. OLIVE AVE., SUNNYVALE, CA 94086



www.sunnyvale.ca.gov