

ATTACHMENT 16

TIF Payment on Min Project

Fiscal Year	Existing	Proposed
2003/04	0	0
2004/05	-\$9,229	-\$9,229
2005/06	-\$76,974	-\$76,974
2006/07	\$405,879	\$405,879
2007/08	\$424,507	\$424,507
2008/09	\$353,030	\$353,030
2009/10	\$1,124,070	\$1,124,070
2010/11	\$1,863,452	\$1,863,452
2011/12	\$1,997,523	\$1,997,523
2012/13	\$1,648,664	\$1,648,664
2013/14	\$1,912,026	\$1,912,026
2014/15	\$1,923,092	\$1,923,092
2015/16	\$1,971,965	\$1,971,965
2016/17	\$3,256,537	\$3,256,537
2017/18	\$3,325,491	\$4,526,020
2018/19	\$3,392,000	\$5,023,196
2019/20	\$3,460,252	\$5,273,069
2020/21	\$3,529,457	\$5,333,531
2021/22	\$3,600,047	\$5,395,201
2022/23	\$3,672,047	\$5,458,105
2023/24	\$3,746,136	\$5,522,749
2024/25	\$3,821,059	\$5,588,204
2025/26	\$3,897,480	\$5,654,968

Total **\$49,238,511** **\$64,569,585**

Increase \$15,331,074

Town Center AV on Min Project

Fiscal Year	Existing	Proposed
2003/04		
2004/05		
2005/06		
2006/07		
2007/08		
2008/09		
2009/10		
2010/11		
2011/12		
2012/13		
2013/14		
2014/15		
2015/16		
2016/17	\$382,023,549	\$382,023,549
2017/18	\$389,664,020	\$512,023,549
2018/19	\$397,457,300	\$612,023,549
2019/20	\$405,406,446	\$682,023,549
2020/21	\$413,514,575	\$694,206,481
2021/22	\$421,784,867	\$706,633,071
2022/23	\$430,220,564	\$719,308,193
2023/24	\$438,824,975	\$732,236,817
2024/25	\$447,601,475	\$745,424,014
2025/26	\$456,553,504	\$758,874,955
2026/27	\$465,684,575	\$772,594,914
2027/28	\$474,998,266	\$786,589,273
2028/29	\$484,498,231	\$800,863,519

Total **\$5,608,232,347** **\$8,904,825,433**

Increase \$3,296,593,086

Town Center Taxing Entity Revenue on Min Project FY 16/17 - FY 28/29

Agency	TRA 09-169 Rate	Existing	Proposed	Increase
Santa Clara County General	0.1576541	\$8,841,608	\$14,038,822	\$5,197,214
Sunnyvale General Fund	0.1275762	\$7,154,770	\$11,360,438	\$4,205,668
Sunnyvale Elementary	0.2165361	\$12,143,848	\$19,282,162	\$7,138,314
Fremont Union High	0.1868963	\$10,481,579	\$16,642,789	\$6,161,211
Foothill-DeAnza Community College	0.0713456	\$4,001,227	\$6,353,201	\$2,351,974
County School Service	0.0363866	\$2,040,645	\$3,240,163	\$1,199,518
Midpeninsula Regional Open Space District	0.0174424	\$978,210	\$1,553,215	\$575,005
SCVWD-N Central	0.0101585	\$569,712	\$904,597	\$334,884
SCVWD-District	0.0018383	\$103,096	\$163,697	\$60,601
El Camino Hospital	0.0197965	\$1,110,234	\$1,762,844	\$652,610
Bay Area Air Quality Management District	0.0020723	\$116,219	\$184,535	\$68,315
SCVWD State Water Project	0.0054761	\$307,112	\$487,637	\$180,525
SCVWD-Zone W-4	0.0014115	\$79,160	\$125,692	\$46,531
Education Revenue Augmentation Fund (ERAF)	0.1454094	\$8,154,897	\$12,948,453	\$4,793,556
Total		\$56,082,318	\$89,048,245	\$32,965,928