

829400 - Sidewalk, Curb and Gutter Replacement

Originating Year:	2012	Project Type:	Traffic and Transportation	Department:	250 - Public Works
Planned Completion Year:	Ongoing	Category:	Infrastructure	Project Manager:	Arely Trujillo

Project Description/Scope/Purpose

This project is intended to provide annual funding for the replacement of damaged or raised sidewalks, curbs, and gutters throughout the City. The scope of work includes design, verification of locations to be repaired or replaced, possible tree removal and replacements, bidding and contracting the work, inspection, and closeout.

Project Evaluation and Analysis

Demand for replacement work under this project has continued to grow. This is largely due to tree roots continuing to raise the concrete and damage sidewalks, curbs and gutters and aprons including some that were recently replaced. Over the last five fiscal years approximately 2,400 locations have been added to the replacement list. The current list shows almost 4,600 locations pending for replacement. To maintain pace with newly reported locations, 1,000 locations need to be replaced each year. Staff continues to work to identify alternatives, such as recommending tree removal/replacement, saw cutting of some raised locations, as well as follow up re-inspection and warranted mitigation of mitigated locations. The current budget allows for approximately 500 locations to be replaced a year.

Fiscal Impact

This project is primarily funded by the Measure B Fund. FY 2022/23 Budget Modification No. 8 (22-0746) allocated \$2,000,000 from one-time General Fund revenue to inspect, quantify, and bid sidewalk repairs to make urgent progress with the City's backlog of sidewalk repair work.

Funding Sources

General Fund, 2016 Measure B - Santa Clara VTA Fund

Plans and Goals

CC - Community Character - CC-2: Attractive Street Environment

Project Financial Summary

	Project Costs	Revenues	Operating Costs
Prior Actual	10,874,288	8,014,623	-
2022-23	6,054,972	1,758,026	-
2023-24	2,671,490	-	-
2024-25	2,778,349	-	-
2025-26	2,889,483	-	-
2026-27	3,005,062	-	-
2027-28	3,005,062	-	-
2028-29	3,005,062	-	-
2029-30	3,005,062	-	-
2030-31	3,125,265	-	-
2031-32	3,125,265	-	-
2032-33	3,125,265	-	-
2033-34	3,452,816	-	-
2034-35	3,090,122	-	-
2035-36	3,263,597	-	-
2036-37	2,893,339	-	-
2037-38	3,097,191	-	-
2038-39	3,657,762	-	-
2039-40	3,785,399	-	-
2040-41	3,720,344	-	-
2041-42	3,081,812	-	-
2042-43	2,949,184	-	-
20 Year Total	62,726,930	-	-
Grand Total	79,656,190	9,772,648	-