

# 830600 - Lakewood Branch Library Facility

<b>Originating Year:</b>	2013	<b>Project Type:</b>	Administrative Facilities	<b>Department:</b>	250 - Public Works
<b>Planned Completion Year:</b>	2025/26	<b>Category:</b>	Capital	<b>Project Manager:</b>	Nathan Scribner

## Project Description/Scope/Purpose

This project funds the construction of a branch library facility in the Lakewood Village neighborhood in order to increase access to library services for those living in north Sunnyvale by making it more convenient for residents to visit. On November 19, 2013 (RTC 13-275), Council authorized the \$14.05 million sale and purchase agreement between the City of Sunnyvale and Stratford School, Inc. for the Raynor Activity Center. Approximately \$13.5 million of the proceeds from the sale are allocated for the capital project for design, construction, and startup costs of a new branch library located at Lakewood Park. The initial estimate of a new library was roughly 17,000 square feet that has now been updated to 20,000 feet.

On 1/14/2020, the City Council approved a joint use agreement with Sunnyvale School District (SSD) and Fremont Union High School District (FUHSD) with RTC 20-0057. Both districts have agreed to contribute a maximum of \$3.0 million each towards construction. The Friends of the Sunnyvale Library have also committed to contributing \$500,000 for furniture, fixtures, and equipment; bringing the current available budget for design and construction to \$27.3 million. Project design started in FY 2019/20 with construction scheduled to begin in FY 2023/24.

## Project Evaluation and Analysis

Residents living in north Sunnyvale are the only residents who must travel more than two miles to access library services. In fact, many residents in north Sunnyvale live over four miles from any library. As a result, the Lakewood area has the lowest percentage of residents with Sunnyvale library cards than any neighborhood in Sunnyvale. Furthermore, there is a significant concentration of seniors and youth in this area - the age groups tending to make the most use of library services, but also the most restricted in terms of mobility. As such, some of the City's residents with the most to gain from library services have the most difficult time accessing those services. This project will address this issue and improve the quality of life for residents.

## Fiscal Impact

This project is funded by proceeds from the sale of the Raynor Activity Center, the Park Dedication Fund, the General Fund, and contributions from the Sunnyvale School District, Fremont Union High School District, and Friends of the Sunnyvale Public Library.

As of FY 2020/21 Library positions (two each part-time Library Specialists I and III and one full-time Administrative Librarian) have been shifted from the Department's operating budget to project operating costs.

## Funding Sources

General Fund, Sale of Raynor Activity Center, Park Dedication Fund, Partner Contributions

## Plans and Goals

CC - Community Character - CC-7: Appropriate Library Facilities

## Project Financial Summary

	Project Costs	Revenues	Operating Costs
Prior Actual	2,686,856	17,900,000	-
2024-25	28,940,473	9,712,329	-
2025-26	-	-	965,225
2026-27	-	-	989,356
2027-28	-	-	1,014,089
2028-29	-	-	1,039,442
2029-30	-	-	1,065,428
2030-31	-	-	1,092,063
2031-32	-	-	1,119,365
2032-33	-	-	1,147,349
2033-34	-	-	1,176,033
2034-35	-	-	1,205,434
2035-36	-	-	1,235,570
2036-37	-	-	1,266,459
2037-38	-	-	1,298,120
2038-39	-	-	1,330,573
2039-40	-	-	1,363,838
2040-41	-	-	1,397,934
2041-42	-	-	1,432,882
2042-43	-	-	1,468,704
2043-44	-	-	-
2044-45	-	-	-
<b>20 Year Total</b>	<b>-</b>	<b>-</b>	<b>21,607,864</b>
<b>Grand Total</b>	<b>31,627,329</b>	<b>27,612,329</b>	<b>21,607,864</b>