

## RESOLUTION NO. \_\_\_\_\_

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY  
OF SUNNYVALE ESTABLISHING THE APPROPRIATIONS  
LIMIT FOR FISCAL YEAR 2019-2020 PURSUANT TO  
ARTICLE XIII B OF THE CALIFORNIA CONSTITUTION**

WHEREAS, Article XIII B of the California Constitution (enacted with the passage of Proposition 4 in 1979; with modifications under Proposition 111, passed by the voters of California in June 1990; and implemented by California Government Code Sections 7900 *et seq.*), specifies that appropriations of governmental entities may increase by an amount adjusted by the cost of living and change in population from the prior year; and

WHEREAS, California Government Code Section 7910 provides for the annual establishment by local jurisdictions of their appropriations limit for each fiscal year, and further provides that upon establishment of such appropriations limit any judicial action or proceeding to attack, review, set aside, void, or annul such action by the City Council must be commenced within forty-five (45) days of the effective date of the resolution establishing the appropriations limit; and

WHEREAS, pursuant to Government Code Section 7910, in Report to Council (RTC) No. 19-0356, dated June 11, 2019, the Director of Finance has computed the appropriations limit applicable to the City of Sunnyvale for the fiscal year 2019-2020, and transmitted the same with suggested modifications to the City Council in RTC No. 19-0358, dated June 25, 2019; and

WHEREAS, documentation used in determining the appropriations limit has been made available to the public for a period of not less than fifteen (15) days prior to City Council consideration of this resolution.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF SUNNYVALE AS FOLLOWS:

1. Pursuant to the appropriations limit formula set forth by Government Code Sections 7900-7914, the City Council does hereby establish the appropriations limit for fiscal year 2019-2020 for the City of Sunnyvale as \$243,596,754, as documented in Exhibit A, attached hereto and incorporated herein by reference as though fully set forth.
2. Pursuant to Government Code Section 7910, no judicial action or proceeding to attack, review, set aside, void, or annul the action of the City Council in establishing the appropriations limit for fiscal year 2019-2020 shall be brought unless such action or proceeding shall have been commenced within forty-five (45) days of the date of adoption of this resolution.

Adopted by the City Council at a regular meeting held on \_\_\_\_\_, by the following vote:

AYES:

NOES:

ABSTAIN:

ABSENT:

RECUSAL:

ATTEST:

APPROVED:

\_\_\_\_\_  
City Clerk  
(SEAL)

\_\_\_\_\_  
Mayor

APPROVED AS TO FORM:

\_\_\_\_\_  
City Attorney

# EXHIBIT A

## CITY OF SUNNYVALE CALCULATION OF APPROPRIATIONS LIMIT FY 2019/20 Adopted Budget

	<u>FY 2018/2019</u>	<u>FY 2019/2020</u>
<b>Appropriations:</b>		
035. General Fund	\$ 161,566,696	\$ 176,612,357
070. Housing Fund	4,512,698	1,347,693
071. Home Fund	1,009,910	153,829
072. Redevelopment Housing Fund	300,115	1,298,580
110. Community Development Block Grant Fund	1,640,022	1,542,133
141. Park Dedication Fund	1,237,857	686,559
175. Public Safety Forfeiture Fund	41,145	7,090
190. Police Services Augmentation Fund	255,827	265,844
210. Employment Development Fund	10,554,531	10,500,000
245. Parking District Fund	142,588	135,872
280. Gas Tax Fund	210,713	2,351,912
285. Transportation Development Act (TDA) Fund	-	120,887
295. Youth and Neighborhood Services Fund	876,824	900,613
385. Capital Projects Fund	14,179,068	8,475,555
610. Infrastructure Renovation and Replacement Fund	65,753,937	22,781,867
	<u>262,281,931</u>	<u>227,180,791</u>
<b>Total Appropriations</b>		
	<u>262,281,931</u>	<u>227,180,791</u>
<b>Appropriation Adjustments:</b>		
Current Non-Tax Revenues	(114,439,156)	(114,793,812)
Prior Non-Tax Revenues	(20,266,729)	-
Debt Service Appropriation	-	-
Qualified Capital Outlay	(1,200,250)	(1,054,504)
	<u>(135,906,135)</u>	<u>(115,848,316)</u>
<b>Total Appropriation Adjustments</b>		
	<u>(135,906,135)</u>	<u>(115,848,316)</u>
<b>Appropriations Subject to Limit</b>	<b>126,375,797</b>	<b>111,332,475</b>
Growth Rate Factor	<u>1.0559</u>	<u>1.0494</u>
<b>Total Allowable Appropriations Limit</b>	<u>232,128,614</u>	<u>243,596,754</u>
<i>(Prior Year Appropriations Limit x Growth Rate Factor)</i>		
<b>Amount Under (Over) Allowable Appropriations Limit</b>	<u><u>\$ 105,752,817</u></u>	<u><u>\$ 132,264,279</u></u>

**CITY OF SUNNYVALE  
CALCULATION OF APPROPRIATIONS LIMIT  
FY 2019/20 Adopted Budget**

	<u>FY 2018/2019</u>	<u>FY 2019/2020</u>
<b>Revenues:</b>		
<b>Tax Revenues:</b>		
Property Tax	\$ 75,105,869	\$ 88,427,248
Sales Tax	31,913,429	30,568,479
Other Taxes	33,097,577	38,329,827
Unrestricted State Subventions	222,960	222,960
Interest Income	1,797,042	3,442,696
	<u>142,136,877</u>	<u>160,991,210</u>
<b>Total Tax Revenues</b>	<b>142,136,877</b>	<b>160,991,210</b>
<b>Non-Tax Revenues:</b>		
Federal Grants	13,915,046	12,213,770
Restricted State Shared Revenues	3,805,275	3,812,544
State Grants/Reimbursements	2,872,207	5,928,988
Other Intergovernmental Contributions	4,038,091	7,493,967
Franchise Fees	7,368,207	7,553,943
Permits and Licenses	1,415,807	1,483,745
Service and Development Fees	50,602,449	65,820,760
Rents and Concessions	3,179,216	3,497,006
Fines and Forfeitures	908,667	925,148
Housing Loan Repayments	788,535	488,837
Revenue from Sale of Property	17,600,000	-
Miscellaneous	150,209	584,040
Inter-Fund Loan Repayments	5,750,302	2,279,134
Interest Income	2,045,146	2,711,931
	<u>114,439,156</u>	<u>114,793,812</u>
<b>Total Non-Tax Revenues</b>	<b>114,439,156</b>	<b>114,793,812</b>
<b>Total Revenues</b>	<b><u>\$ 256,576,033</u></b>	<b><u>\$ 275,785,021</u></b>