

City of Sunnyvale IFB F18-196 Bid Summary

Bid Item	Description	1 <sup>st</sup> Year	2 <sup>nd</sup> Year	3 <sup>rd</sup> Year	4 <sup>th</sup> Year	5 <sup>th</sup> Year
<b>Civic Center</b>						
1	<b>City Hall</b>					
	Staff Hours	912	912	912	912	912
	Annual Service Cost	\$30,451.68	\$31,212.97	\$31,993.30	\$32,793.13	\$33,612.96
2	<b>City Hall Annex</b>					
	Staff Hours	260	260	260	260	260
	Annual Service Cost	\$8,681.40	\$8,898.44	\$9,120.90	\$9,348.92	\$9,582.64
3	<b>South Annex</b>					
	Staff Hours	1,824	1,824	1,824	1,824	1,824
	Annual Service Cost	\$60,903.36	\$62,425.94	\$63,986.59	\$65,586.26	\$67,225.91
4	<b>Public Safety</b>					
	Staff Hours	2,605	2,605	2,605	2,605	2,605
	Annual Service Cost	\$86,980.95	\$89,155.47	\$91,384.36	\$93,668.97	\$96,010.69
5	<b>Library</b>					
	Staff Hours	5,159	5,159	5,159	5,159	5,159
	Annual Service Cost	\$172,259.01	\$176,565.49	\$180,979.62	\$185,504.11	\$190,141.72
	<b>Staff Hours Subtotal</b>	<b>10,760</b>	<b>10,760</b>	<b>10,760</b>	<b>10,760</b>	<b>10,760</b>
	<b>Annual Service Cost Subtotal</b>	<b>\$359,276.40</b>	<b>\$368,258.31</b>	<b>\$377,464.77</b>	<b>\$386,901.39</b>	<b>\$396,573.92</b>
<b>Comm. and Sr. Center Campus</b>						
6	<b>Recreation Bldg.</b>					
	Staff Hours	1,094	1,094	1,094	1,094	1,094
	Annual Service Cost	\$36,528.66	\$37,441.88	\$38,377.92	\$39,337.37	\$40,320.81
7	<b>Indoor Sports Center</b>					
	Staff Hours	1,459	1,459	1,459	1,459	1,459
	Annual Service Cost	\$48,716.01	\$49,933.91	\$51,182.26	\$52,461.81	\$53,773.36
8	<b>Creative Arts Bldg.</b>					
	Staff Hours	729	729	729	729	729
	Annual Service Cost	\$24,341.31	\$24,949.84	\$25,573.59	\$26,212.93	\$26,868.25

9	<b>Theatre</b>					
	Staff Hours	912	912	912	912	912
	Annual Service Cost	\$30,451.68	\$31,212.97	\$31,993.30	\$32,793.13	\$33,612.96
10	<b>Senior Center</b>					
	Staff Hours	1,459	1,459	1,459	1,459	1,459
	Annual Service Cost	\$48,716.01	\$49,933.91	\$51,182.26	\$52,461.81	\$53,773.36
11	<b>Heritage Ctr. (Arboretum)</b>					
	Staff Hours	274	274	274	274	274
	Annual Service Cost	\$9,148.86	\$9,377.58	\$9,612.02	\$9,852.32	\$10,098.63
	<b>Staff Hours Subtotal</b>	<b>5,927</b>	<b>5,927</b>	<b>5,927</b>	<b>5,927</b>	<b>5,927</b>
	<b>Annual Service Cost Subtotal</b>	<b>\$197,902.53</b>	<b>\$202,850.09</b>	<b>\$207,921.35</b>	<b>\$213,119.38</b>	<b>\$218,447.36</b>

**The Route (various locations)**

12	<b>Sunnyvale Office Center</b>					
	Staff Hours	1,534	1,534	1,534	1,534	1,534
	Annual Service Cost	\$51,220.26	\$52,500.77	\$53,813.29	\$55,158.62	\$56,537.58
	<b>Corporation Yard</b>					
13	<b>CY – Admin Bldg.</b>					
	Staff Hours	390	390	390	390	390
	Annual Service Cost	\$13,022.10	\$13,347.65	\$13,681.34	\$14,023.38	\$14,373.96
14	<b>CY – Modular Bldg.</b>					
	Staff Hours	130	130	130	130	130
	Annual Service Cost	\$4,340.70	\$4,449.22	\$4,560.45	\$4,674.46	\$4,791.32
15	<b>CY – Misc. Areas</b>					
	Staff Hours	260	260	260	260	260
	Annual Service Cost	\$8,681.40	\$8,898.44	\$9,120.90	\$9,348.92	\$9,582.64
16	<b>Columbia Sports Center</b>					
	Staff Hours	912	912	912	912	912
	Annual Service Cost	\$30,451.68	\$31,212.97	\$31,993.30	\$32,793.13	\$33,612.96
17	<b>Water Pollution Control Plant</b>					
	Staff Hours	1,042	1,042	1,042	1,042	1,042
	Annual Service Cost	\$34,792.38	\$35,662.19	\$36,553.74	\$37,467.59	\$38,404.28

18	<b>Multi-Modal Control Station</b>					
	Staff Hours	274	274	274	274	274
	Annual Service Cost	\$9,148.86	\$9,377.58	\$9,612.02	\$9,852.32	\$10,098.63
19	<b>Fire Station #5 Training Center</b>					
	Staff Hours	260	260	260	260	260
	Annual Service Cost	\$8,681.40	\$8,898.44	\$9,120.90	\$9,348.92	\$9,582.64
	<b>Staff Hours Subtotal</b>	<b>4,802</b>	<b>4,802</b>	<b>4,802</b>	<b>4,802</b>	<b>4,802</b>
	<b>Annual Service Cost Subtotal</b>	<b>\$160,338.78</b>	<b>\$164,347.25</b>	<b>\$168,455.93</b>	<b>\$172,667.33</b>	<b>\$176,984.01</b>
	<b>Staff Hours Total</b>	<b>21,489</b>	<b>21,489</b>	<b>21,489</b>	<b>21,489</b>	<b>21,489</b>
	<b>Annual Service Cost Total</b>	<b>\$717,517.71</b>	<b>\$735,455.65</b>	<b>\$753,842.04</b>	<b>\$772,688.10</b>	<b>\$792,005.30</b>

**NOTE:** Years 2-5 reflect a 2.5% escalation, however costs will be inclusive of the Bureau of Labor Statistics for the San Francisco Bay Area annual Consumer Price Index (CPI)-W.

**Additional Year Pricing**

6th Year 5% Increase

**Pricing for Special Events or Emergencies**

Custodians	\$33.39/hr
Supervising Custodian	\$33.39/hr
Day Porter	\$33.39/hr