

**CITY OF SUNNYVALE
APPROPRIATIONS LIMIT
FY 2020/21 Recommended Budget**

	<u>AMOUNT</u>	<u>SOURCE</u>
A. LAST YEAR'S LIMIT	\$ 243,596,754	Prior Year
B. ADJUSTMENT FACTORS		
1. Population	1.0047	State Department of Finance
2. Inflation	1.0373	State Department of Finance
	1.0422	(B1*B2)
Total Adjustment %	0.0422	(B1*B2-1)
C. ANNUAL ADJUSTMENT	\$ 10,273,769	(B*A)
D. OTHER ADJUSTMENTS:		
Lost Responsibility (-)	0	
Transfer to private (-)	0	
Transfer to fees (-)	0	
Assumed Responsibility (+)	0	
Sub-total	<u>0</u>	
E. TOTAL ADJUSTMENTS	\$ 10,273,769	(C+D)
F. THIS YEAR'S LIMIT	<u>\$ 253,870,523</u>	(A+E)

**CITY OF SUNNYVALE
CALCULATION OF APPROPRIATIONS LIMIT
FY 2020/21 Recommended Budget**

	<u>FY 2019/2020</u>	<u>FY 2020/2021</u>
Appropriations:		
035. General Fund	\$ 177,035,999	\$ 154,210,737
070. Housing Fund	1,343,169	13,375,949
071. Home Fund	153,829	1,240,876
072. Redevelopment Housing Fund	1,298,580	1,049,795
110. Community Development Block Grant Fund	1,542,133	1,791,232
141. Park Dedication Fund	686,559	417,167
175. Public Safety Forfeiture Fund	7,090	-
190. Police Services Augmentation Fund	265,844	332,131
210. Employment Development Fund	10,500,000	10,677,434
245. Parking District Fund	135,872	167,193
280. Gas Tax Fund	2,351,912	1,500,000
285. Transportation Development Act (TDA) Fund	120,887	-
287. 2016 Measure B Santa Clara VTA Fund	-	-
290. VRF Local Road Improvement Fund	-	-
295. Youth and Neighborhood Services Fund	900,613	758,527
385. Capital Projects Fund	8,465,555	18,412,906
610. Infrastructure Renovation and Replacement Fund	22,583,368	131,969,604
	<u>227,391,409</u>	<u>335,903,551</u>
Total Appropriations		
	<u>227,391,409</u>	<u>335,903,551</u>
Appropriation Adjustments:		
Current Non-Tax Revenues	(114,791,555)	(221,368,699)
Prior Non-Tax Revenues	-	-
Debt Service Appropriation	-	-
Qualified Capital Outlay	(1,054,504)	(1,133,110)
	<u>(115,846,059)</u>	<u>(222,501,809)</u>
Total Appropriation Adjustments		
	<u>(115,846,059)</u>	<u>(222,501,809)</u>
Appropriations Subject to Limit	111,545,351	113,401,742
Growth Rate Factor	<u>1.0494</u>	<u>1.0422</u>
Total Allowable Appropriations Limit <i>(Prior Year Appropriations Limit x Growth Rate Factor)</i>	<u>243,596,754</u>	<u>253,870,523</u>
Amount Under (Over) Allowable Appropriations Limit	<u>\$ 132,051,403</u>	<u>\$ 140,468,781</u>

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CALCULATION OF APPROPRIATIONS LIMIT
FY 2020/21 Recommended Budget**

	<u>FY 2019/2020</u>	<u>FY 2020/2021</u>
Revenues:		
Tax Revenues:		
Property Tax	\$ 88,427,248	\$ 90,750,445
Sales Tax	30,568,479	27,163,221
Other Taxes	38,329,827	26,327,779
Unrestricted State Subventions	222,960	222,960
Interest Income	3,439,523	2,370,040
	<u>160,988,037</u>	<u>146,834,446</u>
Total Tax Revenues		
	160,988,037	146,834,446
Non-Tax Revenues:		
Federal Grants	12,213,770	13,223,547
Restricted State Shared Revenues	3,812,544	3,639,567
State Grants/Reimbursements	5,928,988	3,156,619
Other Intergovernmental Contributions	7,493,967	8,249,348
Franchise Fees	7,553,943	7,442,089
Permits and Licenses	1,483,745	1,634,631
Service and Development Fees	65,820,760	99,980,120
Rents and Concessions	3,497,006	2,642,990
Fines and Forfeitures	925,148	757,221
Housing Loan Repayments	488,837	694,323
Revenue from Sale of Property	-	-
Miscellaneous	584,040	74,992,141
Inter-Fund Loan Repayments	2,279,134	1,280,538
Interest Income	2,709,675	3,675,564
	<u>114,791,556</u>	<u>221,368,699</u>
Total Non-Tax Revenues		
	114,791,556	221,368,699
Total Revenues	<u>\$ 275,779,592</u>	<u>\$ 368,203,145</u>