



Sunnyvale

# Recreation Services Division Recreation Update

Jesus Raygoza

Parks and Recreation Commission Meeting

Sept 11, 2024



# Summer Camp Report (22 v. 23 v. 24)

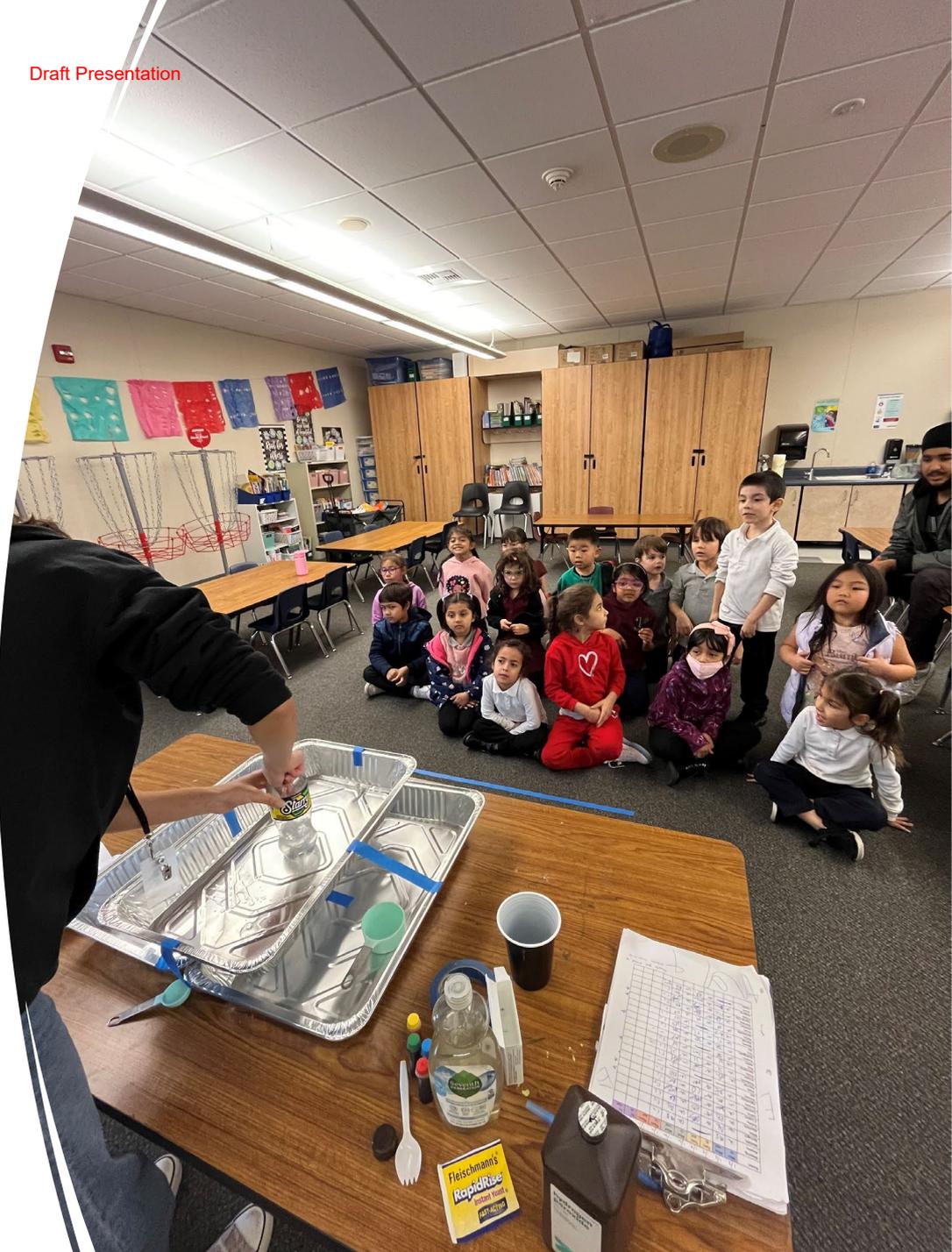
- Number of pre-registration participants:
  - 2022: 3,581 participants
  - 2023: 3,701 participants
  - 2024: 3,623 participants
- Columbia Drop-in Camp:
  - 2022: 349 participants
  - 2023: 450 participants
  - 2024: Drop-in replaced
- Camp Locations



# Program Report (FY 23-24)

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- Youth and Teen Service Levels and Programs
- New STEM Camps/Classes
- TK Program Highlight
  - Vargas (18.13)
  - Ellis (16.88)
  - Bishop (6.38)
  - San Miguel (NEW)



# Columbia Neighborhood Center Highlights

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- Total number of programs = 50
- Total number of participant hours = over 48,000
- Fun-on-the-Run (FOTR)
- Youth Drop-In Basketball
- Therapeutic Recreation Program



# Teen Programming

- Leader in Training (LIT)
- Junior Lifeguards (JL)
- Teen Advisory Committee (TAC)



# Recruitment and Expansion

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- Staff 2023/2024
  - Recruitment Goal Met
  - Benefits of Year-Round
  - Succession/Retention Planning
- Camp Expansion in the North (Adventure/Pioneer, Splash n Dash and New Teen Camp)



# Questions?

## Jesus Raygoza (Presenter)

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