

# 830280 - Sunnyvale Baylands Park Infrastructure

<b>Originating Year:</b>	2010	<b>Project Type:</b>	Parks and Recreation	<b>Department:</b>	250 - Public Works
<b>Planned Completion Year:</b>	2026/27	<b>Category:</b>	Infrastructure	<b>Project Manager:</b>	Joe Nguyen

## Project Description/Scope/Purpose

The City has a 25 year lease (with an automatic 10 year extension) that commenced in 2010 with Santa Clara County for the operation of this Baylands Park. This project provides for the repair and/or replacement of infrastructure including irrigation systems, playground equipment, drainage systems, buildings, and asphalt surfaces at Sunnyvale Baylands Park.

Current funds for design and construction for renovation and/or replacement of irrigation system, drainage systems bathrooms, parking lots and pathways, bridges/decks, boardwalk and playgrounds. Cost estimates were developed by staff based upon recently completed projects.

## Project Evaluation and Analysis

This project is necessary to maintain existing recreational infrastructure. Alternatives to funding this project include maintaining the park in its current state and eliminating components as they are no longer useful and safe. For example, one play area has already been closed and removed due to unsafe conditions and similar steps would be taken throughout the park as components age. Eventually this alternative would significantly change the look and feel of this park, and it would become a more rustic and natural type of park.

Upon the completion of the Cricket Stadium Study Issue DPW 20-15, cost estimates for this project may change.

## Fiscal Impact

By State law, Park Dedication funds are to be used to develop new or rehabilitate existing neighborhood or community parks or recreational facilities. Project funds will be used for the purchase of equipment. Staff costs to implement this project are included in the Department's operating budget. Routine maintenance and operating costs/(savings) will be included in the operating budget.

## Funding Sources

Park Dedication Fund

## Plans and Goals

CC - Community Character - CC-3: Well-Designed Sites and Buildings

CC - Community Character - CC-4: Accessible and Attractive Public Facilities

## Project Financial Summary

	Project Costs	Revenues	Operating Costs
Prior Actual	247,095	234,810	-
2024-25	470,000	12,285	-
2025-26	2,756,846	-	-
2026-27	-	-	-
2027-28	-	-	-
2028-29	-	-	-
2029-30	-	-	-
2030-31	-	-	-
2031-32	-	-	-
2032-33	-	-	-
2033-34	-	-	-
2034-35	-	-	-
2035-36	-	-	-
2036-37	-	-	-
2037-38	-	-	-
2038-39	-	-	-
2039-40	-	-	-
2040-41	-	-	-
2041-42	-	-	-
2042-43	-	-	-
2043-44	-	-	-
2044-45	-	-	-
<b>20 Year Total</b>	<b>2,756,846</b>	<b>-</b>	<b>-</b>
<b>Grand Total</b>	<b>3,473,941</b>	<b>247,095</b>	<b>-</b>