

Five-Year Human Services Funding Levels

Fiscal Year	General Funds	CDBG	Total	GF %	CDBG %	Total
2014-15	\$ 100,000.00	\$ 198,933.00	\$ 298,933.00	33%	67%	100%
2015-16	\$ 135,000.00	\$ 215,000.00	\$ 350,000.00	39%	61%	100%
2016-17	\$ 135,000.00	\$ 193,058.00	\$ 328,058.00	41%	59%	100%
2017-18	\$ 100,000.00	\$ 181,275.00	\$ 281,275.00	36%	64%	100%
2018-19	\$ 100,000.00	\$ 224,900.00	\$ 324,900.00	31%	69%	100%
5 - Year Average	\$ 114,000.00	\$ 202,633.20	\$ 316,633.20	36%	64%	100%