

Project: 832960 - Lawrence Station Area Sidewalks and Bicycle Facilities

Category:	Capital	Project Type:	Traffic and Transportation	Project Manager:	Richard Chen
Year Identified:	2018	Project Phase:	Design	Project Coordinator:	Dennis Ng
Est. Completion Year:	2021/22	Department:	250 - Public Works	Fund - Sub-Fund:	3101 - General Fund Assets Subfund

Project Description/Scope/Purpose:

The Lawrence Station Area project includes transportation improvements within the Lawrence Station Area Plan. All improvements are located in the Lawrence Station Area Plan as defined in the plan and include bicycle lanes on Willow Avenue from Aster Avenue to Reed Avenue, including color pavement for conflict zones, and a bicycle path adjacent to Santa Clara Valley Water District property from Willow Avenue to Reed Avenue. The project is necessary to achieve the multi-modal transportation options for the area near the Lawrence Caltrain Station. Many of the improvements included will require routine maintenance. Santa Clara Valley Transportation Authority One Bay Area Grant-Cycle 2 (OBAG2) grant funds were secured, requiring \$132,911 (21%) in local match. Final schedule could change based on availability and programming of grant funding. Due to the available grant budget, the bicycle path adjacent to Santa Clara Valley Water District property from Willow Avenue to Reed Avenue is removed from the project. The project design started in April 2020 and is expected to be completed in 2021. The construction is expected to start in late 2021.

Project Evaluation and Analysis:

The project incorporates multiple complete street design elements. Bike lanes will be installed with buffer zones where possible, and will have colored pavements at conflict areas. On completion, this project will encourage increased walking and biking activity in the area, and will provide many elements of the complete street design principles. OBAG2 grant funds were secured requiring a local match. Absent a local match, OBAG2 grant funding will be forfeited.

Fiscal Impact:

This project is funded by OBAG2 grant funds and Transportation Impact Fees (TIF). Future operating costs are estimated to be \$40,000 every five years.

Funding Sources:

OBAG2 grant in the Capital Projects/General Assets Sub-fund; Capital Project Fund/Transportation Impact Fees Sub-fund

Plans and Goals:

LT - Land Use and Transportation - LT-3: An Effective Multimodal Transportation System

Project Financial Summary

	Project Costs	Revenues	Transfers In	Operating Costs
Prior Actual	47,430	37,456	9,975	-
2020 - 21	585,481	462,544	122,936	-
2021 - 22	-	-	-	-
2022 - 23	-	-	-	-
2023 - 24	-	-	-	-
2024 - 25	-	-	-	-
2025 - 26	-	-	-	-
2026 - 27	-	-	-	-
2027 - 28	-	-	-	-
2028 - 29	-	-	-	-
2029 - 30	-	-	-	-
2030 - 31	-	-	-	-
2031 - 32	-	-	-	-
2032 - 33	-	-	-	-
2033 - 34	-	-	-	-
2034 - 35	-	-	-	-
2035 - 36	-	-	-	-
2036 - 37	-	-	-	-
2037 - 38	-	-	-	-
2038 - 39	-	-	-	-
2039 - 40	-	-	-	-
2040 - 41	-	-	-	-
20 Year Total	-	-	-	-
Grand Total	632,911	500,000	132,911	-