



# Recommend to City Council a Project for the Application of Transportation Development Act (TDA) Article 3 Funding for Fiscal Year 2025/26

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## TDA Article 3 Funding for FY 2025/26

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- **How much TDA funding do we have now?**
  - ♦ **Total - \$811,845**
    - Banked from FY 2024/25 - \$411,038
    - Rescission from previous completed projects - \$210,475
    - Current Year Allocation - \$190,333

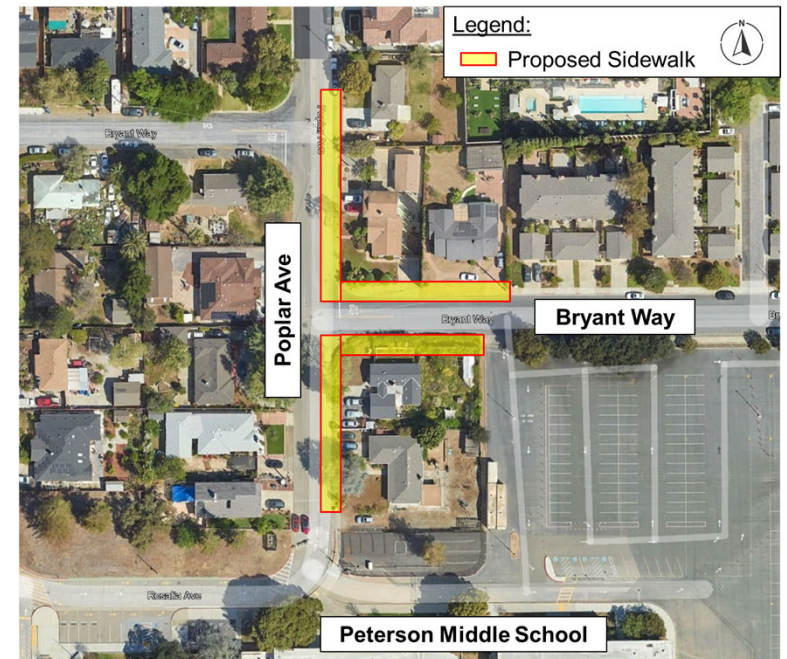
# 1. Install sidewalk on Poplar Ave.

## Description

- Construct sidewalk
  - ◆ East side of Poplar Ave
  - ◆ North & South side of Bryant Way (East of Poplar Ave)

## Staff Comments

- In April 2025, MTC awarded the City \$1.836M in Housing Incentive Pool funding
  - ◆ \$1M - Poplar Ave. Sidewalk Construction Project



In ATP?	Cost
Yes	Construction \$895,000

## 2. Rectangular Rapid Flashing Beacons (RRFB) & Curb Extensions

### Description

- Design and Construction
  - ◆ California Ave. & Frances St.
  - ◆ Sunset Ave. & Washington Ave.

### Staff Comments

- Locations meet the criteria for RRFB
- Curb Extension on Washington Ave., if feasible



In ATP?	Cost
Yes	\$700,000

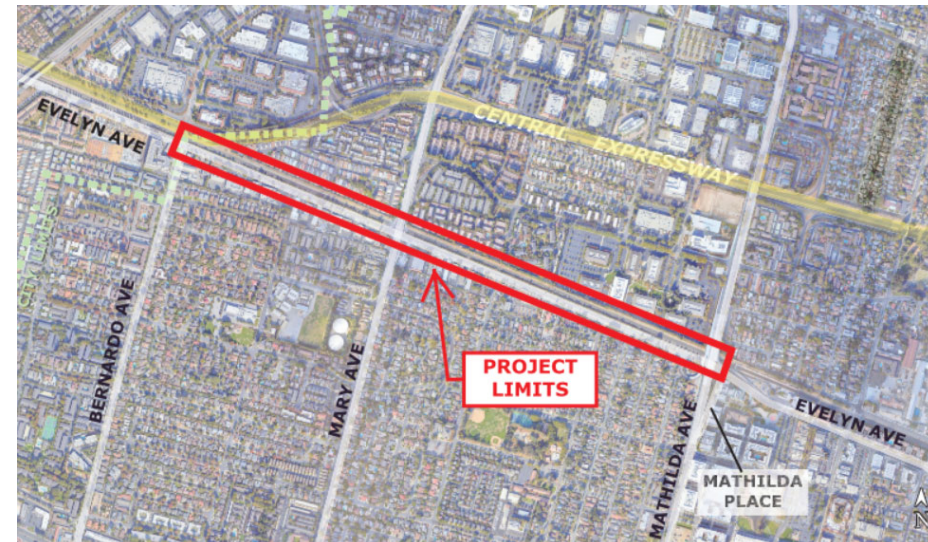
### 3. Evelyn Avenue Multi-use Path

#### Description

- Construct a multi-use path on the north side of Evelyn Ave. from Western City Limits to Mathilda Pl.

#### Staff Comments

- Design phase is underway
- Additional funding is needed to further enhance safety for the users
  - ◆ RRFBs at Pastoria Ave. & at Sunset Ave.
  - ◆ New vertical separation between the trail and vehicular travel lanes – ADA requirements



In ATP?	Cost
Yes	\$600,000 To Supplement the Construction Phase

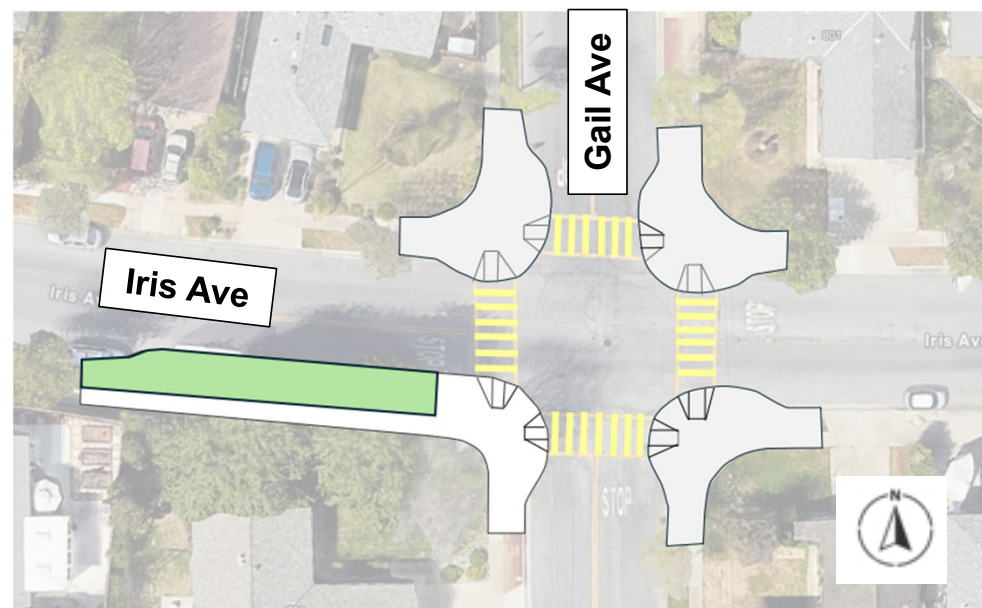
## 4. Implement Crossing improvements at the intersection of Gail Ave. & Iris Ave.

### Description

- Design & Construction
  - ◆ High Visibility Crosswalks all 4 legs
  - ◆ Curb Extensions at all 4 corners
- Green Stormwater Infrastructure (separate funding)

### Staff Comments

- ATP Safe Routes to School Improvements for Braly Elementary School



In ATP?	Cost
Yes	\$675,000

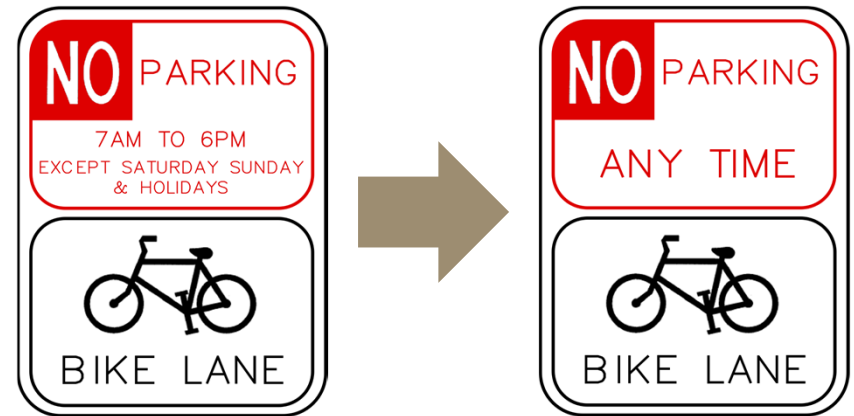
## 5. Convert remaining part-time bike lanes on Homestead Road into full-time bike lanes

### Description

- Slurry Seal 2026 to cover pavement work
- Install “No Parking Anytime/Bike Lane” signs between Bernardo Ave and Kaiser Entrance

### Staff Comments

- Recommend Use CIP 834370 Traffic Sign Installation and Maintenance to install new posts and signs



In ATP?	Cost
Yes	Construction \$60,000



## Recommendation to City Council

### Considerations

- **Alternative 1:** Recommend to City Council to use \$600,000 of TDA Article 3 Funding for FY 2025/26 to supplement the construction phase of Project No. 3, Evelyn Avenue Multi-use Path and bank the remainder of the funding (\$211,845) for future use.
- **Alternative 2:** Recommend to City Council to use TDA Article 3 Funding for FY 2025/26 for a project listed or a combination of projects listed.
- **Alternative 3:** Recommend to City Council to use the TDA Article 3 Funding for a project not listed.
- **Alternative 4:** Recommend to City Council to bank the entire allocation of \$811,845 for future use.



# Recommendation to City Council

## Staff Recommendation

- **Alternative 1:** Recommend to City Council to use \$600,000 of TDA Article 3 Funding for FY 2025/26 to supplement the construction phase of Project No. 3, Evelyn Ave. Multi-use Path and bank the remainder of the funding (\$211,845) for future use.

## Justification

- Staff already identified funding for Project No. 1, Poplar Sidewalk Project & Project No. 5, Homestead Rd. Full Time Bike Lane Project
- Supplement the Construction Phase for Project No. 3 Evelyn Ave. Multi-use Path
  - ◆ Add additional safety features for the users
  - ◆ VTA Cross County Bicycle Corridor – provide a protected facility for bicyclists (and pedestrians) to travel between Cities



Thank you