

RESOLUTION NO. _____**A RESOLUTION OF THE CITY COUNCIL OF THE CITY
OF SUNNYVALE ESTABLISHING THE APPROPRIATIONS
LIMIT FOR FISCAL YEAR 2024/25 PURSUANT TO
ARTICLE XIII B OF THE CALIFORNIA CONSTITUTION**

WHEREAS, Article XIII B of the California Constitution (enacted with the passage of Proposition 4 in 1979; with modifications under Proposition 111, passed by the voters of California in June 1990; and implemented by California Government Code Sections 7900 *et seq.*), specifies that appropriations of governmental entities may increase by an amount adjusted by the cost of living and change in population from the prior year; and

WHEREAS, California Government Code Section 7910 provides for the annual establishment by local jurisdictions of their appropriations limit for each fiscal year, and further provides that upon establishment of such appropriations limit any judicial action or proceeding to attack, review, set aside, void, or annul such action by the City Council must be commenced within forty-five (45) days of the effective date of the resolution establishing the appropriations limit; and

WHEREAS, pursuant to Government Code Section 7910, in Report to Council (RTC) No. 24-0263, dated June 4, 2024, the Director of Finance has computed the appropriations limit applicable to the City of Sunnyvale for the fiscal year 2024/25, and transmitted the same with suggested modifications to the City Council in RTC No. 24-0264, dated June 18, 2024; and

WHEREAS, documentation used in determining the appropriations limit has been made available to the public for a period of not less than fifteen (15) days prior to City Council consideration of this resolution.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF SUNNYVALE AS FOLLOWS:

1. Pursuant to the appropriations limit formula set forth by Government Code Sections 7900-7914, the City Council does hereby establish the appropriations limit for fiscal year 2024/25 for the City of Sunnyvale as \$316,649,657, as documented in Exhibit A, attached hereto and incorporated herein by reference as though fully set forth.
2. Pursuant to Government Code Section 7910, no judicial action or proceeding to attack, review, set aside, void, or annul the action of the City Council in establishing the appropriations limit for fiscal year 2024/25 shall be brought unless such action or proceeding shall have been commenced within forty-five (45) days of the date of adoption of this resolution.

Adopted by the City Council at a regular meeting held on June 18, 2024, by the following vote:

AYES:

NOES:

ABSTAIN:

ABSENT:

RECUSAL:

ATTEST:

APPROVED:

DAVID CARNAHAN
City Clerk
(SEAL)

LARRY KLEIN
Mayor

APPROVED AS TO FORM:

REBECCA L. MOON
City Attorney

EXHIBIT A

**CITY OF SUNNYVALE
APPROPRIATIONS LIMIT
FY 2024/25 Adopted Budget**

	AMOUNT	SOURCE
A. LAST YEAR'S LIMIT	\$ 304,855,740	Prior Year
B. ADJUSTMENT FACTORS		
1. Population	1.0024	State Department of Finance
2. Inflation	1.0362	State Department of Finance
	1.0387	(B1*B2)
Total Adjustment %	0.0387	(B1*B2-1)
C. ANNUAL ADJUSTMENT	\$ 11,793,917	(B*A)
D. OTHER ADJUSTMENTS:		
Lost Responsibility (-)	0	
Transfer to private (-)	0	
Transfer to fees (-)	0	
Assumed Responsibility (+)	0	
Sub-total	0	
E. TOTAL ADJUSTMENTS	\$ 11,793,917	(C+D)
F. THIS YEAR'S LIMIT	<u>\$ 316,649,657</u>	(A+E)

CITY OF SUNNYVALE
CALCULATION OF APPROPRIATIONS LIMIT
FY 2024/25 Recommended Budget

	<u>FY 2023/2024</u>	<u>FY 2024/2025</u>
Appropriations:		
1001 General Fund	\$ 227,154,457	\$ 248,987,937
2020 Housing Fund	17,987,154	34,527,505
2060 Home Fund	89,191	1,111,667
2070 Permanent Local Housing Allocation (PLHA)	-	462,456
2080 Redevelopment Housing Fund	1,304,718	306,592
2040 Community Development Block Grant Fund	1,366,188	1,498,986
2100 Park Dedication Fund	16,049,372	16,011,069
2200. Public Safety Forfeiture Fund	-	-
2220 Police Services Augmentation Fund	427,681	469,166
2300 Employment Development Fund	10,799,132	10,500,000
2400 Parking District Fund	383,527	394,448
2500 Gas Tax Fund	1,250,000	1,472,565
2521 RMRA (SBI)	3,761,168	3,874,003
2560 2016 Measure B Santa Clara VTA Fund	31,497,400	5,211,039
2580 VRF Local Road Improvement Fund	-	-
1040 Youth and Neighborhood Services Fund	1,051,309	1,383,493
3100 Capital Projects Fund	8,703,838	11,984,591
3200 Infrastructure Renovation and Replacement Fund	18,517,919	34,370,271
Total Appropriations	<u>340,343,054</u>	<u>372,565,788</u>
Appropriation Adjustments:		
Current Non-Tax Revenues	(127,806,679)	(115,692,886)
Prior Non-Tax Revenues	-	-
Debt Service Appropriation	-	-
Qualified Capital Outlay	-	-
Total Appropriation Adjustments	<u>(127,806,679)</u>	<u>(115,692,886)</u>
Appropriations Subject to Limit	<u>212,536,376</u>	<u>256,872,902</u>
Growth Rate Factor	1.0441	1.0387
Total Allowable Appropriations Limit (Prior Year Appropriations Limit x Growth Rate Factor)	<u>304,855,740</u>	<u>316,649,657</u>
Amount Under (Over) Allowable Appropriations Limit	<u>\$ 92,319,364</u>	<u>\$ 59,776,755</u>

CITY OF SUNNYVALE
CALCULATION OF APPROPRIATIONS LIMIT
FY 2024/25 Recommended Budget

	<u>FY 2023/2024</u>	<u>FY 2024/2025</u>
Revenues:		
Tax Revenues:		
Property Tax	\$ 117,631,014	\$ 131,814,491
Sales Tax	34,286,478	37,378,546
Other Taxes	35,460,907	35,179,885
Unrestricted State Subventions	150,879	426,522
Interest Income	<u>7,943,348</u>	<u>9,030,821</u>
Total Tax Revenues	<u>195,472,626</u>	<u>213,830,265</u>
Non-Tax Revenues:		
Federal Grants	12,009,643	14,950,000
Restricted State Shared Revenues	3,975,310	4,220,335
State Grants/Reimbursements	4,500,781	4,953,281
Other Intergovernmental Contributions	32,021,096	6,846,722
Franchise Fees	7,525,097	8,249,196
Permits and Licenses	2,274,571	2,331,896
Service and Development Fees	43,390,339	54,569,921
Rents and Concessions	10,321,126	12,197,540
Fines and Forfeitures	534,269	481,252
Housing Loan Repayments	1,932,349	791,972
Revenue from Sale of Property	-	-
Miscellaneous	130,847	265,029
Inter-Fund Loan Repayments	3,997,618	949,615
Interest Income	<u>5,193,633</u>	<u>4,886,127</u>
Total Non-Tax Revenues	<u>127,806,679</u>	<u>115,692,886</u>
Total Revenues	<u>\$ 323,279,305</u>	<u>\$ 329,523,151</u>