

Human Services:
General Fund Grant Recommendations

GF Applicant	Program	3/22 Staff Recommendation	Amount Requested	Difference	Average Score	FY16/17 Grant Contract	HHSC Alt A	HHSC Alt B
Catholic Charities of Santa Clara County	Long-term Care Ombudsman	\$ 10,000	\$ 20,000	\$ (10,000)	86	\$ 10,000	\$ 10,000	\$ 15,000
The Health Trust	Meals on Wheels	\$ 10,000	\$ 24,000	\$ (14,000)	85	\$ 16,000	\$ 10,000	\$ 15,000
Abilities United	Adult Services	\$ 10,000	\$ 12,073	\$ (2,073)	85	\$ 10,000	\$ 10,000	\$ 10,000
Live Oak Adult Day Services	Adult Day Care, Cupertino Center	\$ 10,000	\$ 10,000	\$ -	82	\$ 5,000	\$ 10,000	\$ 10,000
SALA	Legal Assistance for Sunnyvale Elders	\$ 10,000	\$ 10,000	\$ -	81	\$ 10,000	\$ 10,000	\$ 10,000
Catholic Charities of Santa Clara County	Day Break Cares: Adult Day Care Program	\$ 10,000	\$ 15,000	\$ (5,000)	81	\$ 10,000	\$ 10,000	\$ 15,000
Friends for Youth	Mentoring Services: A Positive Alternative for Sunnyvale Youth	\$ 10,000	\$ 24,650	\$ (14,650)	76	\$ 15,000	\$ 10,000	\$ 15,000
Friends of Vision Literacy	English Language Development Class	\$ 10,000	\$ 10,500	\$ (500)	74	\$ 10,000	\$ 10,000	\$ 10,000
Downtown Streets, Inc	Homeless Outreach & Community Engagement	\$ 10,000	\$ 24,177	\$ (14,177)	72	\$ -	\$ 10,000	\$ 15,000
Family & Children Services of Silicon Valley	Youth & Family Counseling Program	\$ 10,000	\$ 24,480	\$ (14,480)	72	\$ 14,000	\$ 10,000	\$ 15,000
Healthier Kids Foundation of Santa Clara County	VisionFirst Screenings	\$ -	\$ 14,000	\$ (14,000)	68	\$ 10,000	\$ 10,000	\$ 10,000
MayView Community Health Center	Lab Services for Uninsured / Low-Income Residents	\$ -	\$ 24,999	\$ (24,999)	65	\$ -	\$ 10,000	\$ 10,000
Total		\$ 100,000	\$ 213,879	\$ (113,879)			\$ 120,000	\$ 150,000
Total Funds Available (Deficit)		\$ 100,000					\$ (20,000)	\$ (50,000)

The Commission's full recommendation regarding supplemental funding (General Funds) for human services grants are provided in its March meeting minutes (Attachment 4). In brief, the Commission recommended a total of \$150,000 in General Funds allocated to the proposals as shown under Alternative B, above. If Council does not approve the budget at that level, the Commission's next preference was to allocate \$120,000, as shown in Alternative A. If Council does not approve the budget at that level, the Commission recommended approval of the 3/22 staff recommendation for distributing the planned \$100,000, as shown above. Please see the minutes for further detail.