

**CITY OF SUNNYVALE
CALCULATION OF APPROPRIATIONS LIMIT
FY 2021/22 Recommended Budget**

	<u>FY 2020/2021</u>	<u>FY 2021/2022</u>
Appropriations:		
1000. General Fund	\$ 163,062,865	\$ 189,009,193
2020. Housing Fund	13,387,008	1,540,638
2061. Home Fund	1,253,908	99,310
2081. Redevelopment Housing Fund	1,050,405	1,305,944
2040. Community Development Block Grant Fund	2,117,877	1,373,927
2100. Park Dedication Fund	417,167	10,653,073
2200. Public Safety Forfeiture Fund	-	-
2220. Police Services Augmentation Fund	332,132	332,132
2301. Employment Development Fund	10,677,434	10,500,000
2401. Parking District Fund	168,290	179,822
2501. Gas Tax Fund	1,500,000	1,500,000
2541. Transportation Development Act (TDA) Fund	-	-
1041. Youth and Neighborhood Services Fund	710,560	807,331
3100. Capital Projects Fund	18,412,906	4,283,343
3200. Infrastructure Renovation and Replacement Fund	131,865,661	82,502,174
	<u>344,956,214</u>	<u>304,086,887</u>
Total Appropriations		
Appropriation Adjustments:		
Current Non-Tax Revenues	(221,853,967)	(137,481,031)
Prior Non-Tax Revenues	-	-
Debt Service Appropriation	-	-
Qualified Capital Outlay	(1,133,110)	(1,166,250)
	<u>(222,987,077)</u>	<u>(138,647,281)</u>
Total Appropriation Adjustments		
Appropriations Subject to Limit	121,969,138	165,439,606
Growth Rate Factor	<u>1.0422</u>	<u>1.0422 (1)</u>
Total Allowable Appropriations Limit <i>(Prior Year Appropriations Limit x Growth Rate Factor)</i>	<u>253,870,523</u>	<u>264,577,591</u>
Amount Under (Over) Allowable Appropriations Limit	<u>\$ 131,901,385</u>	<u>\$ 99,137,985</u>

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	FY 2020/2021	FY 2021/2022
Revenues:		
Tax Revenues:		
Property Tax	\$ 90,750,445	\$ 94,860,330
Sales Tax	27,163,221	27,782,519
Other Taxes	26,327,779	23,366,221
Unrestricted State Subventions	222,960	295,940
Interest Income	2,366,672	2,680,182
Total Tax Revenues	146,831,078	148,985,192
Non-Tax Revenues:		
Federal Grants	13,570,522	26,864,423
Restricted State Shared Revenues	3,639,567	3,589,590
State Grants/Reimbursements	3,156,619	3,372,380
Other Intergovernmental Contributions	8,249,348	10,066,315
Franchise Fees	7,442,089	7,356,348
Permits and Licenses	1,634,631	1,955,653
Service and Development Fees	99,964,107	75,711,320
Rents and Concessions	2,642,990	3,165,480
Fines and Forfeitures	757,221	528,883
Housing Loan Repayments	694,323	-
Revenue from Sale of Property	-	-
Miscellaneous	75,141,638	-
Inter-Fund Loan Repayments	1,280,538	1,210,562
Interest Income	3,680,374	2,451,484
Total Non-Tax Revenues	221,853,967	136,272,438
Total Revenues	\$ 368,685,045	\$ 285,257,630

(1) The 2021/22 rate will be available after May 7 , 2021