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Discussion and Potential Recommendation for Transportation Development Act (TDA) Article 3 Funding for FY 2026/27

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January 15, 2026

Agenda

- TDA Article 3 Funding for FY 2026/27
- Tonight's Objectives



TDA Article 3 Funding for FY 2026/27

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- **What can TDA funding be used for?**
 - ◆ Design & construction of a bicycle/pedestrian capital or quick build project
 - ◆ Secured bicycle parking facilities in high use activity areas
 - ◆ Restriping Class II bicycle lanes
- **What did we use TDA funding for last year?**
 - ◆ June 17, 2025, Council took an action:
 - To supplement the Construction Phase for Evelyn Avenue Multi-Use Path (\$811,845)

TDA Article 3 Funding for FY 2026/27 Continued

- **How much TDA funding do we have now?**
 - ◆ \$0 + FY 2026/27 allocation amount
 - Pending exact amount from Metropolitan Transportation Commission (MTC)
- **How much TDA funding do we get each fiscal year?**
 - ◆ Depends on sales tax generation
 - Recent 5-years (rounded):
 - ◆ Average = \$180,000
 - ◆ Lowest year = \$126,000
 - ◆ Highest year = \$226,000



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Tonight's Objectives

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- Discussion of potential projects
- **Scenario 1: Bank for Future Project**
 - ◆ If BPAC chooses to bank the funds for a future project, then Commissioners can make the motion to bank during tonight's meeting.
- **Scenario 2: Potential Project Suggestion**
 - ◆ If BPAC proposes potential projects, staff will return to discuss eligibility during the April BPAC Meeting. No motion needed at this time.
 - BPAC to make a Recommendation for a project to Council during the April BPAC Meeting



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Thank you