

All City Management Services Inc.

Client Worksheet 2022

Department: 9402

Billing Rate for 2022: \$43.94

City of Sunnyvale
P.O. Box 3707
Sunnyvale, CA 94088

KEY:

Traditional Calendar:

For sites with no regularly scheduled early release days, use 180 regular days

For sites with one regularly scheduled early release day/week, use 144 regular days and 36 minimum days

Sites with traditional calendar:

	68	180		\$43.94	=	\$537,825.60
34 Sites at 2.0 hrs per day	Total Hrs/day	X days/yr	X	Hourly Billing Rate		
	20.25	180		\$43.94	=	\$160,161.30
9 Sites at 2.25 hrs per day	Total Hrs/day	X days/yr	X	Hourly Billing Rate		
	10	180		\$43.94	=	\$79,092.00
4 Sites at 2.5 hrs per day	Total Hrs/day	X days/yr	X	Hourly Billing Rate		
	36.16	36		\$43.94	=	\$57,199.33
37 Addt'l. Hours for Min. Day	Total Hrs/day	X days/yr	X	Hourly Billing Rate		
	1	275		\$43.94	=	\$12,083.50
1 Sites at 1.0 hr per day	Total Hrs/day	X days/yr	X	Hourly Billing Rate		

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TOTAL PROJECTED HOURS

19262

TOTAL ANNUAL PROJECTED COST

\$846,372.28