

## Draft 2025 Master Work Plan

### Housing and Human Services Commission Annual Calendar

MEETING DATE	AGENDA ITEM/ISSUE
January 22	<ul style="list-style-type: none"> <li>• Rank Study Issues</li> </ul>
February 26	<ul style="list-style-type: none"> <li>• <b>Presentation:</b> Proposals for CDBG and General Fund Human Services funding for FY 2025/26 and FY 2026/27 and CDBG/HOME Capital Project Loans for FY 2025/26</li> </ul>
March 26	<ul style="list-style-type: none"> <li>• <b>Public Hearing:</b> Recommended Funding of CDBG Human Services Grants and CDBG/HOME Capital Project Loans</li> </ul>
April 23	<ul style="list-style-type: none"> <li>• <b>Public Hearing:</b> Draft FY 2025-2030 Consolidated Plan</li> <li>• <b>Public Hearing:</b> Draft FY 2025-2026 HUD Action Plan</li> </ul>
May 28	<ul style="list-style-type: none"> <li>• Review Recommended Budget</li> </ul>
June 25	<ul style="list-style-type: none"> <li>• <b>Presentation:</b> Recognition of Service</li> </ul>
July 23	<ul style="list-style-type: none"> <li>• Selection of Chair and Vice Chair for FY 2025/26</li> </ul>
August 27	TBD
September 16* <i>Tuesday</i>	<ul style="list-style-type: none"> <li>• <b>Public Hearing:</b> Review of Consolidated Annual Performance Evaluation Report (CAPER) on CDBG and HOME grants for FY 2024-2025</li> </ul>
October 22	<ul style="list-style-type: none"> <li>• Last Opportunity to propose and/or review new Study Issues and Budget Issues</li> <li>• Annual Review of Code of Ethics and Conduct for Elected and Appointed Officials</li> </ul>
November 18* <i>Tuesday</i>	<ul style="list-style-type: none"> <li>• Approve 2026 Master Work Plan</li> <li>• Final Study and Budget Issue Discussion</li> <li>• <b>Public Hearing:</b> Review and Finalize Draft Request for Proposals and Applications for CDBG/HOME Capital Projects for FY 2026-2027</li> </ul>
December 16* <i>Tuesday</i>	<ul style="list-style-type: none"> <li>• Final month to Approve 2026 Master Work Plan</li> <li>• Final month for Annual Review of Code of Ethics and Conduct for Elected and Appointed Officials</li> </ul>

\* **Special Meetings to accommodate HUD deadlines or holidays.**

**Additional items yet to be scheduled:**

- Any Alternative Compliance Plans
- Consent Calendar items are not listed on the Work Plan
- Study Issues ranking date to be determined based on 2025 Study Issues Workshop date

- Housing Element Implementation Items
- Study Issue: Consider 20% Inclusionary
- Tenant Protections Ordinance
- Study Issue: Sanctioned Encampment