



CITY OF SUNNYVALE

CONSOLIDATED ANNUAL

PERFORMANCE EVALUATION REPORT

(CAPER)

For Fiscal Year 2024-25:
July 1, 2024 - June 30, 2025

***Community Development Block Grant (CDBG) and Home
Investment Partnership Program (HOME)***

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EXECUTIVE SUMMARY

The City of Sunnyvale's FY 2024-2025 *Consolidated Annual Performance Evaluation Report (CAPER)* describes the progress made toward achieving the housing and community development goals identified in the City's *Five-Year (2020-2025) Consolidated Plan*, focusing on the goals and programs identified in the FY 2024-25 Action Plan, and includes activities funded in previous fiscal years with accomplishments reported during FY 2023-24. The FY 2024-25 CAPER covers the period from July 1, 2024 to June 30, 2025 and is the fifth annual report of this Consolidated Plan period. This CAPER was prepared for the City of Sunnyvale by the Housing Division of its Community Development Department, in compliance with U.S. Department of Housing and Urban Development (HUD) requirements. The document is a tool used by HUD and the City to evaluate accomplishments and actions taken during the previous program year.

Summary of the Consolidated Plan Process

The City of Sunnyvale receives annual entitlement grants of federal Community Development Block Grant (CDBG) and HOME Investment Partnerships (HOME) funds from HUD. HUD provides these funds to the City for various activities that benefit low-income people and/or areas of the City, such as affordable housing, public services, public improvements, and other community development activities.

As a CDBG/HOME entitlement grantee, the City is required to prepare a five-year strategic plan called a Consolidated Plan or "ConPlan". The ConPlan identifies the housing and community development needs of lower-income people and areas of the City, prioritizes these needs, identifies resources to address them, and establishes annual goals and objectives to meet the priority needs. As part of the ConPlan process, the City is also required to prepare an Action Plan for each year of the ConPlan. The Action Plan establishes the community's objectives for meeting the needs described in the ConPlan; identifies resources available within the community to meet ConPlan goals; and describes a one-year plan and budget for the intended uses of the City's CDBG and HOME funds, and any other HUD funds that may be available. At the end of each fiscal year, the City prepares a CAPER to report on the City's progress in meeting the goals and priorities in its ConPlan.

The FY 2024-25 CAPER was prepared with input from local non-profit agencies, the Housing and Human Services Commission, and interested members of the public. Written comments were encouraged, and any comments submitted have been addressed within the CAPER.

Federal Resources

The City received entitlement grants of \$1,043,481 in CDBG funds and \$377,128.64 in HOME funds for FY 2024-25. The City also received \$288,386.98 in CDBG program income (loan payments) in FY 2024-25, of which the balance was allocated to eligible CDBG activities in the City's FY 2024-25 Action Plan. A total of \$87,374.23 in HOME program income was received during the fiscal year as HOME loan payments.

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan.

91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

Two of the most important goals in the 2020-2025 ConPlan and the 2024-25 Action Plan were affordable housing and alleviation of homelessness. The initiative described below was designed to address one or both of these goals.

Highlights: Tenant-Based Rental Assistance (TBRA) Program: the City's TBRA program, funded with HOME funds, provides rental assistance similar to a Section 8 voucher but for a maximum term of up to two years. The program is available to homeless clients and very-low-income households at immediate risk of homelessness. Clients must either be working, job-seeking or have the ability to obtain employment or other sources of income after the two-year period ends so that they can take over their full rent payment at that time. The clients are provided with case management and housing search assistance by partnering with non-profit agencies (referring agencies) that help them find and apply for units to rent, maintain or obtain employment and benefits, and address related needs. The program began the year at full capacity with 40 households enrolled during Program year 2024-2025. With mostly successful exits and a pause in recruitment to sort funding inconsistencies and update the program structure to include utility allowances, the program ended the fiscal year with 19 households enrolled. The TBRA program currently has a maximum capacity of approximately 40 households.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Affordable Housing	Affordable Housing	CDBG: \$0 HOME: \$0	Rental units constructed	Household Housing Unit	90	90	100.0%	0	0	0.0%
Affordable Housing	Affordable Housing	CDBG: \$490,000 HOME: \$0	Rental units rehabilitated	Household Housing Unit	0	0	0.0%	0	0	0.0%
Affordable Housing	Affordable Housing	CDBG: \$386,452	Homeowner Housing Rehabilitated	Household Housing Unit	22	31	141.0%	22	22	100.0%
Expanding Economic Opportunity for Lower-income	Non-Housing Community Development	CDBG: \$511,811	Jobs created/ retained	Jobs	50	77	154.0%	10	16	160.0%
Homelessness	Homelessness	CDBG: \$0 HOME: \$0	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0	0.0%	0	0	0.0%
Homelessness	Homelessness	HOME: \$1,000,000	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	100	121	121.0%	40	40	100.0%
Other Community Development Efforts		CDBG: \$0 HOME: \$0	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0	0.0%	0	0	0.0%
Other Community Development Efforts		CDBG: \$183,203	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1,500	2,279	151.9%	500	482	96.4%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

The highest priority in Sunnyvale in recent years has been expanding affordable housing supply and addressing homelessness. Both of these issues are major challenges facing the greater region (Silicon Valley and larger San Francisco Bay Area) as well as in many major metro areas around the U.S. in recent years. Sunnyvale has a long tradition of innovative policies and actions designed to address affordable housing, homelessness, and related priorities. The 2020-2025 Consolidated Plan focuses on expanding and preserving the existing supply of affordable housing, improving neighborhoods and increasing accessibility for persons with disabilities, alleviating homelessness, and supporting programs that help lower-income and special needs residents meet their basic needs to thrive in the community. All of these have been identified as priority needs in Sunnyvale. The majority of funding covered by the Action Plan was used to address affordable housing, homelessness, and related priority needs.

AFFORDABLE HOUSING / FAIR HOUSING

Funding for housing-related priority needs was provided per the FY2024-25 Action Plan, as follows:

1. Home Improvement Program (HIP)

Owner-Occupied Housing Rehabilitation Loan Program -Housing rehabilitation is one of the priorities in the five-year Consolidated Plan. The HIP program, available citywide, provides deferred loans of up to \$80,000 for rehabilitation of owner-occupied, single-family homes and up to \$15,000 for mobile homes. During the reporting period, the City funded five home rehabilitation loans among two households. Continued efforts are underway to increase public awareness about the program to increase utilization. These efforts include staff attendance at neighborhood meetings and City events, and marketing the program to likely eligible homeowners through various outreach channels including newsletters, blogs, brochures, flyers, email and website postings, and through non-profit partners. The HIP brochure is translated into Spanish and City staff is available to assist customers in English or Spanish, as well as other languages upon request, consistent with the Language Access Plan. Key materials also include a disclosure notice in six languages representative of the community such as Spanish, Vietnamese, Mandarin, Korean, Hindi, and Tagalog.

Home Access, Paint, Roof Replacement, and Emergency Repair Program -This program assists special needs and very low-income households. About \$197,000 was expended to help assist with home emergency repairs including plumbing, roofing, and heating. This is an increase in expenditures from the prior year as the demand for this program has grown, therefore the City is investing more resources into it.

Energy Efficiency Matching Grant Program - This program began in FY 2010 as an option typically combined with a rehabilitation loan on a single-family home. During the program year, there were two grants provided totaling about \$8,000. Staff continues to collaborate with the other City Departments and the County to market this program, in conjunction with similar efforts provided through the CA Energy Upgrade program.

2. Fair Housing Services –

Fair Housing Project Sentinel provides fair housing services to Sunnyvale residents. These services include fair housing outreach and education, investigation of housing discrimination complaints, and conciliation of fair housing disputes for those who need legal redress for harm caused by housing discrimination. A total of 20 Sunnyvale clients received fair housing services funded by the CDBG grant to Project Sentinel during the program year. In previous years legal representation was a consistent service provided but it was removed from the scope of service in FY2024-25 due to Project Sentinel's difficulty of hiring staff attorneys.

The City continues to support fair housing efforts by providing information to the public about fair housing through the Housing Division website and monthly e-newsletter, by posting flyers and brochures in various public facilities, sharing information with regional community organizations via listservs, etc., and by organizing fair housing outreach events in April of each year. Additionally, the City allocates \$25,000 per year in local funds to Project Sentinel to provide Tenant and Landlord Mediation that helps households and property owners resolve issues before involving the court system.

ALLEVIATION OF HOMELESSNESS

Programs designed to address this need aim to help people who are currently homeless or at imminent risk of homelessness, obtain employment or other sources of income, supportive services, and/or transitional rental assistance (TBRA) to obtain housing and achieve stability.

Actions to Address the Needs of Homeless Persons –

Since 2017, the City has awarded approximately \$50 million in local Housing Mitigation Funds to four affordable housing developments (Benner Plaza, Meridian, Ira D. Hall Square, and Orchard Gardens), all of which will have units set aside for the Extremely Low-Income population and three of those developments with permanent supportive housing units. In addition to development, the City has focused all recent year HOME allocations towards Sunnyvale's Tenant Based Rental Assistance (TBRA) Program. The program is administered by Sunnyvale Community Services and expended \$707,170.34 in HOME funds during the 2024 program year to assist 40 households currently experiencing, or at risk of homelessness, to obtain and maintain rental housing through the use of TBRA vouchers. Each tenant is provided with up to two years of assistance through this program. The TBRA Program, during the 2024 program year, increased its enrollment and its expenditures from the previous year, to assist more Sunnyvale households experiencing or at risk of homelessness. Additionally, the TBRA network is coordinating at a higher level to continue to ensure compliance with HUD requirements, and most

importantly, to promote effective and consistent supportive-service administration to households enrolled in the TBRA Program. As of July 1, 2022, Sunnyvale Community Services is the TBRA Program Administrator, and the program has expanded its capacity to serve more low-income individuals and/or families experiencing homelessness. The City will continue to focus HOME funds and HOME program income towards the TBRA program, seeking bids for Administrators on a two-year cycle.

COMMUNITY DEVELOPMENT/EXPAND ECONOMIC OPPORTUNITIES

Community Development –

Human Services –

The City provided CDBG funding for human services programs that serve various populations (seniors, at-risk youth, disabled people, homeless people, domestic violence survivors, etc.). The CDBG grants typically represent just a very small portion of the overall operating budgets for the agencies, and they serve many other clients (in Sunnyvale or elsewhere) beyond the numbers noted below, which include only the clients served with CDBG grants for the specific services described below.

The Bill Wilson Center (BWC) provides individual, couple, family, and group counseling services to assist individual youth and their families with emotional and mental health issues. BWC received a CDBG grant in the amount of \$25,000 to provide counseling sessions to 58 unduplicated clients during the year. Additionally, the Bill Wilson Center operates a youth shelter and provides care and transitional housing for at-risk youth using other funding sources.

Child Advocates of Silicon Valley received \$25,000 in CDBG funds for the CASA program. Court Appointed Special Advocates recruit, train, and support volunteers who support foster children. The organization supported 12 unduplicated clients.

The Sunnyvale Senior Nutrition Program, hosted by the First United Methodist Church, provides high-quality, cost effective, hot nutritious meals in a congregate setting, five days a week to Sunnyvale residents age 60 or older. The Senior Nutrition Program received \$35,203 in CDBG funds to provide hot meals to 51 Sunnyvale unduplicated older adults. A total of 2,356 meals were distributed.

Sunnyvale Community Services (SCS) received about \$48,000 in CDBG funds for the Year-Round Food Assistance Program to provide 1,091 bags of healthy, nutritious food to 273 lower-income clients. SCS also provides emergency financial assistance with funding from other sources.

YWCA Support Network provides crisis counseling and related services to survivors of domestic violence who reside in Sunnyvale. This program received \$25,000 in CDBG funds from the City to provide individual counseling, group counseling, support groups, and/or children play therapy to 68 Sunnyvale residents.

Expand Economic Opportunities –

WorkFirst Sunnyvale Workforce Development Program (CBDO Activity) Certified as a Community-Based Development Organization (CBDO), Sunnyvale Community Services (SCS) implements this program with the assistance of the Downtown Streets Team (DST), an organization committed to helping homeless individuals rebuild their lives through a volunteer work-readiness program. During the program year, 16 clients obtained regular paid employment using \$511,811 of CDBG funds.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG	HOME
White	240	22
Black or African American	27	9
Asian	136	2
American Indian/Alaskan Native	6	0
Native Hawaiian or Other Pacific Islander	11	2
American Indian & White	1	0
Asian & White	2	1
Black or African American & White	0	1
American Indian & Black	0	0
Other Multi-Racial	150	3
Total	573	40
Hispanic	256	10
Not Hispanic	317	30

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

As reflected in the table above, the City of Sunnyvale's programs served a diverse population generally representative of the Sunnyvale population. The City's outreach materials and agreements with subrecipient agencies require that funded programs be inclusive and accessible to all local populations in a non-discriminatory manner consistent with CDBG and HOME requirements.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	1,837,121	1,626,922
HOME	public - federal	1,037,713	744,833

Table 3 - Resources Made Available

Narrative

Table 3 above lists the amount of funding available in all CDBG and HOME accounts during FY 2024-25. Of that amount, the amounts shown in the right-hand column were spent during the year. The remaining funds have been reallocated to new activities as part of the FY 2025-26 Action Plan.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
N/A			

Table 4 – Identify the geographic distribution and location of investments

Narrative

The City does not have any target areas for CDBG/HOME investments, as explained further in the ConPlan and Action Plans. Most of the CDBG and/or HOME-funded programs and services are provided on a city-wide basis to income-eligible and/or special needs households. Certain capital projects are assisted at a specific site, based on the location of the project, but projects may be proposed in any area of the City. There are no parts of the City suffering from “blight” or high poverty/unemployment rates that would warrant targeting efforts. Human services programs are delivered in a number of facilities and locations throughout the City, and in some cases just outside the City, as long as Sunnyvale residents are being served by the program. Affordable housing assistance is generally provided anywhere in the City, as opportunities arise, in order to avoid concentration of poverty, and to ensure fair access to affordable rental housing, rehabilitation assistance, and homeownership opportunities in all neighborhoods.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

Federal funds are highly leveraged with other sources, as the amount of federal funding available typically constitutes just a small fraction of the total cost of the funded activities. The City encourages non-profit developers to seek private and State sources of funding, both including grants, loans, and/or tax credit financing. Furthermore, as opportunities arise, the City will use its local Housing funds (from impact and in-lieu fee revenues) as appropriate to leverage federal funds and to match HOME funds. The City continues to support human service agencies with its General Fund, in addition to the CDBG public services funds it provides. This funding is provided through a competitive grant program. The City of Sunnyvale used various sources to fund affordable and supportive housing activities this past year. The City provided federal funds from the following sources: CDBG, CDBG Revolving Loan Fund, and HOME. Several non-profit agencies provide housing and supportive services in the City. They are partially funded through CDBG and City General funds, with the remainder of funding provided by private and/or other

public sector funders. These activities are described under the Human Services Section of this CAPER. In addition, no publicly owned property, land, or facilities were used to accomplish any of the Program Year activities and needs.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	38,709,019
2. Match contributed during current Federal fiscal year	600,000
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	39,309,019
4. Match liability for current Federal fiscal year	0
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	39,309,019

Table 5 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
631	07/01/2024	600,000	0	0	0	0	0	600,000

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at beginning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
427,574	87,374	514,948	514,948	0

Table 7 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Dollar Amount	238,451	0	9,673	0	144,747	84,031
Number	20	0	2	0	12	6
Sub-Contracts						
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0
	Total	Women Business Enterprises	Male	D		
Contracts						
Dollar Amount	238,451	0	238,451			
Number	20	0	20			
Sub-Contracts						
Number	0	0	0			
Dollar Amount	0	0	0			

Table 8 - Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired		0	0			
Businesses Displaced		0	0			
Nonprofit Organizations Displaced		0	0			
Households Temporarily Relocated, not Displaced		0	0			
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 10 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	0	0
Number of Special-Needs households to be provided affordable housing units	0	0
Total	0	0

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	40	40
Number of households supported through The Production of New Units	0	0
Number of households supported through Rehab of Existing Units	0	0
Number of households supported through Acquisition of Existing Units	0	0
Total	40	40

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

The City did meet its goal, specific to its TBRA program by serving 40 households throughout the program year, as the goal was to serve 40 households. The City continued to provide a high level of technical assistance to Sunnyvale Community Services during their third year as the TBRA administrator. The year began at maximum enrollment with 40 households and therefore the goal was quickly met.

Discuss how these outcomes will impact future annual action plans.

The current outcomes demonstrate that the City has met most of the goals set in its 2020-2025 Consolidated Plan and the new 2026-2030 Consolidated Plan has set similarly realistic goals.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	396	40
Low-income	162	0
Moderate-income	8	0
Above Moderate-income	7	0
Total	573	40

Table 13 – Number of Households Served

Narrative Information

In total, the CDBG and HOME funds expended by the City during the program year assisted 613 households. Of those households, 436 had extremely low incomes and 135 had very low incomes.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The WorkFirst Sunnyvale program includes outreach to homeless clients and assessment of their needs. The program partners with the Sunnyvale Shelter (operated by Bill Wilson Center as of fall 2024) to initiate discussions with the unhoused community – and Downtown Streets team, a subcontractor for the WorkFirst Program. The program operates programming out of a local church and has mobile outreach units to maximize its outreach efforts to the unhoused community. The program facilitates a vulnerability assessment on each client if they are willing and seeking linkages to supportive services.

Addressing the emergency shelter and transitional housing needs of homeless persons

Two of the human services grants (to YWCA and Bill Wilson Center) helped these agencies provide shelter, transitional housing, and services to homeless clients and victims of domestic violence. In addition, the TBRA is a transitional housing program for homeless households, providing assistance for up to two years.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

Several of the Human Services grants supported the provision of services intended to prevent homelessness of Sunnyvale residents including the grants to Sunnyvale Community Services, YWCA, and Bill Wilson Center (BWC). BWC also supports transitional-aged youth aging out of foster care or youth facilities. In addition, the fair housing services helped tenants avoid eviction and/or homelessness by addressing discrimination practices and providing housing guidance for all, which can include those transitioning out of systems of care or publicly funded institutions. However, during this program year, no funds were allocated specifically to support those discharged from publicly funded institutions. In addition to the activities funded with CDBG, the City also assisted other programs that aim to prevent homelessness using local funds. These include grants to Senior Adults Legal Services and funding for tenant-landlord mediation programs.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that

individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

Several of the activities funded helped homeless clients and families transition to permanent housing, including: WorkFirst Sunnyvale, TBRA and the human services grants to the YWCA and Bill Wilson Center. During the program year, the City provided a significant amount of funding for activities that helped homeless people obtain housing and jobs (TBRA). In addition, the City continues to participate in the county-wide efforts, such as the CoC and Destination Home, to end homelessness throughout the County.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

This section is not applicable as there is currently no official public housing in Sunnyvale. The City collaborates with the Santa Clara County Housing Authority (SCCHA) on its efforts to provide Section 8 vouchers, mortgage credit certificates, supportive services and other assistance to Sunnyvale residents. The City also supports the SCCHA in its efforts to increase federal appropriations for Section 8 and other affordable housing programs in Sunnyvale and in the County. The City partnered with the Housing Authority on several efforts in recent years - as several Sunnyvale housing projects which were awarded project-based vouchers, including the Fair Oaks Senior Housing project, two senior group homes, and two new affordable rental projects (Parkside Studios and Onizuka Crossing).

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

N/A

Actions taken to provide assistance to troubled PHAs

N/A

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The City does not impose any public policies that unreasonably constrain housing development. There are no growth limitations or rent control policies, and property tax policies are largely set by the State. The City's land use designations and zoning are supportive of development of a wide variety of housing types, including single- and multi-family housing, ownership and rental, mobile homes, manufactured/modular housing, accessory dwelling units, and others.

The City follows the State building code, and its fees and charges are reasonable and consistent with prevailing prices in the region. Between 2015 and 2023, a total of 6,053 new housing units were issued building permits by the City, for an average of 757 new units per year. This exceeds the City's Regional Housing Needs Allocation (RHNA) of 5,452 units for the 2015-2023 period. A majority of these units were multi-family rental units. Of the total units that were issued building permits since 2015, 1,083 were affordable to very low-, low- or moderate-income households.

In 2023, the City completed an update to its Housing Element for the 2023-2031 period, as required under California Housing Element law (Government Code 65580). The 2023-2031 Housing Element identifies suitable sites for the development of over 17,000 residential units, which far exceeds the City's RHA of 11,966 for 2023-2031. In particular, the proactive rezoning of formerly industrial and commercial areas such as Moffett Park, Lawrence Station, and the El Camino Real corridor into residential and mixed-use areas have helped add capacity for thousands of new units. The Housing Element also includes 45 implementation programs that are designed to boost housing production and increase the supply of affordable housing and housing for special needs populations.

As part of the Housing Element update, the City also analyzed internal policies and land use regulations to determine if they had any negative effects on housing development. Non-governmental barriers such as high land costs, rapidly increasing construction costs, and high prevailing market prices for housing remain the primary challenges to housing development in the region. Nevertheless, the City identified several opportunities to address constraints and lower development costs. Based on the analysis, the City added programs to reduce development fees, increase residential densities in the City's Village Centers, and facilitate missing middle-style housing (smaller units that are affordable by design for middle-income households). The City will implement these programs throughout the 2023-2031 period.

On March 6, 2024, the State Department of Housing and Community Development certified the City's 2023-2031 Housing Element and found the City substantially in compliance with State Housing Element law. More information on the City's 2023-2031 Housing Element is available on the City's Housing webpage: <https://www.sunnyvale.ca.gov/homes-streets-and-property/housing>.

As noted above, the City has permitted thousands of new dwelling units of various types and price points in recent years and has exceeded housing production benchmarks established by the State. This provides evidence that the City's policies do not unduly constrain residential development. In addition, the City has awarded assistance to 10 affordable housing developments (new construction and rehabilitation) that have been completed since 2015. This demonstrates that City policies do not have negative effects on assisted housing production. Furthermore, with the 2023-2031 Housing Element, the City is proactively addressing possible constraints on housing production through programs that will help lower development costs and increase housing production through programs that will help lower development costs and increase housing production throughout Sunnyvale.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

Sunnyvale continues to seek opportunities to provide housing in the community for underserved residents. These opportunities include local policies and funding commitments that support the development, maintenance, and improvement of affordable housing in Sunnyvale. Since 2017, the City has allocated approximately \$50 million in local housing funds to assist the development of new affordable rental housing in Sunnyvale.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

The City continues to provide lead-based paint testing and assessment services on all housing built before 1978 that receives CDBG or HOME funding for rehabilitation and/or acquisition. The City ensures that the requirements for notification, evaluation and reduction of lead-based paint hazards in projects receiving federal assistance are met. Information about lead-based paint hazards is given to all property owners and residents before any rehabilitation work begins. The City also requires that all participating contractors and owner participants view the "Safe Work Practices" video developed by the City and read the "Lead Paint Safety" field guide prior to participating in the Paint Program. Staff continues to keep abreast of any new developments in lead-safe housing regulations. During the program year, there were no homes tested for lead, as there were no projects that required testing.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

In April 2016, the City adopted a new minimum wage ordinance to increase the minimum wage to \$15 by 2018. The ordinance includes an annual adjustment based on inflation, and starting on January 1, 2025, the minimum wage adjusted up to \$19.00. This action has helped many workers increase their household incomes.

Employment Development Efforts NOVA (North Valley Job Training Consortium) Sunnyvale residents have access to employment development and training services provided by NOVA (North Valley Job Training Consortium). NOVA is funded entirely through federal, state, and foundation grants, with the primary resources coming from the Workforce Innovation and Opportunity Act (WIOA). NOVA serves a consortium of seven cities in northern Santa Clara County (Cupertino, Los Altos, Milpitas, Mountain View, Palo Alto, Santa Clara, and Sunnyvale), as well as all of San Mateo County. Many of the services

and programs provided by NOVA target disadvantaged youth and adults who may have limited education or barriers to employment. WorkFirst Sunnyvale, as noted above, the City provided CDBG funding through the FY 2024-25 Action Plan to continue operating the WorkFirst Sunnyvale workforce development program that aims to reduce poverty, primarily serving homeless people, by helping them gain employment and/or increase earned income, and helping them move into housing. The program helps homeless clients obtain employment and/or other sources of income, and adequate support services/networks to obtain housing and achieve stability. Activities included job readiness training, job search skills training, development of employer networks, job coaching, and job placement.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The institutional structure includes private industry, non-profit organizations, and public institutions that deliver the programs outlined in the Consolidated Plan. The institutional structure for carrying out the City's housing and community development activities consists of the City's cooperative relationships within its departments and other government agencies, non-profit organizations, and other institutions involved in the activities described herein. The City works with the State, neighboring cities, the Santa Clara County Housing Authority (SCCHA) and the County of Santa Clara, the Housing Trust of Silicon Valley, and other private and/or non-profit agencies to coordinate efforts and use resources strategically. Collaboration with industry groups is accomplished through an ongoing relationship with the Silicon Valley Leadership Group's Housing Action Coalition (HAC), which focuses on regional housing policy, and any other interested industry partners, such as lenders, builders, and real estate industry associations. The City works with the above-mentioned entities in an effort to provide adequate and affordable housing for residents of Santa Clara County, particularly for those who live and/or work in Sunnyvale. The City participates in regional efforts to leverage private and local government resources with federal resources for the provision of affordable housing and human services for residents of the region. In late 2016, voters of Santa Clara County passed Measure A affordable housing bond, that will provide nearly a billion dollars over ten years to support affordable housing production and related housing programs throughout the county. The City has been actively collaborating with staff of the County and other cities in planning programs and projects that will be able to utilize the Measure A bond funds, and the Sunnyvale Mayor is one of the members on the County's Measure A Bond Oversight Board, to further strengthen the City's role in this important regional housing effort. Most human service agencies and affordable housing developers that receive funding through the City's entitlement grants serve either the entire county or several counties in the South Bay region, or even larger areas. Sunnyvale cooperates with the other jurisdictions to avoid duplication of services and to ensure that an efficient delivery system is in place. The City continues to cooperate with the County and the County Housing Authority on various programs and projects.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The City and other community development organizations in the County coordinate frequently on a variety of initiatives. The City Housing Division staff participates in a collaborative of HUD entitlement grantees within the County which holds quarterly meetings to discuss activities, technical assistance

issues, and identify future opportunities for coordination and cooperation between local governments, housing providers, social service agencies, and the Housing Authority. The City also participates in the County's Continuum of Care (CoC), comprised of governmental agencies, homeless service and shelter providers, homeless persons, housing advocates, affordable housing developers, and various private parties, including businesses and foundations. The CoC prepares the Countywide Homelessness Continuum of Care Plan, which seeks to create a comprehensive and coordinated system of affordable housing and supportive services for the prevention, reduction, and eventual end of homelessness. The Plan provides a common guide for the County, cities, service providers, the faith community, the business sector, philanthropy, and the broader community to follow in addressing local housing and the goals and services needs for homeless people. The actions included in the City's FY 2024-25 Action Plan to address housing needs and homelessness are consistent with the CoC's plans and policies. The City also coordinates with other regional agencies, such as the Housing Trust of Silicon Valley, Joint Venture Silicon Valley, NOVA, the county-wide Fair Housing Task Force, the Valley Transportation Authority, and a number of other non-profit or public agencies, to achieve the goals described in the City's FY 2024-25 Action Plan.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

Analysis of Impediments to Fair Housing Choice (AI) The City's Analysis of Impediments to Fair Housing (AI) meets the requirements of 24 CFR 570.904(c)(1) for entitlement jurisdictions under the CDBG program administered by the U.S. Department of Housing and Urban Development (HUD). The Housing Division continues to follow updates related to the new Fair Housing Rule. The City worked with the County to finalize its Assessment of Fair Housing during FY 2022-23 – and also worked with the County to complete a regional, and City specific Consolidated Plan. The AFH was approved by the Housing and Human Services Commission on August 24, 2022 - and City Council subsequently adopted the AFH on October 11, 2022. Staff continues to make efforts to improve access to services, programs, and activities, including affordable housing opportunities, for all residents, including persons and households with Limited English Proficiency (LEP). The AI includes recommendations to: expand awareness of LEP clients, educate service providers on their obligations to LEP clients, and assess housing and service providers to evaluate the ability of LEP clients to access sponsored services, programs, and activities.

Actions to Affirmatively Further Fair Housing Sunnyvale was involved in the following activities to affirmatively further fair housing during FY 2024-25:

- Provided translation and interpretation services for the City's housing and community development programs.
- Provided information on foreclosure prevention, tenancy rights, financial education, and other fair housing related topics.
- Provided about \$25,000 in funding to Project Sentinel for Fair Housing services.

- Provided about \$50,000 in funding to Project Sentinel for Tenant/Landlord Mediation services. The Fair Housing page on the City's website provides a link for residents to report discrimination complaints directly to HUD.

Sunnyvale actively implements an affirmative marketing plan to inform the public about all the housing programs and new housing opportunities, such as the Meridian (Block 15) development. Housing programs are available to those who live or work in Sunnyvale and the County of Santa Clara, and minority and LEP participants are actively sought by reaching out to community organizations serving these communities. Program brochures are translated into Spanish and distributed to the Sunnyvale Senior Center, Public Library, City Hall and Community Center.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

The City reviews its progress toward the goals of the Consolidated Plan, and continues to monitor all federally funded activities as required by HUD and OMB. All reporting requirements were met this program year. At the beginning of each program year, agreements are prepared with subrecipients outlining the responsibilities involved with the receipt of federal funds, and the performance standards to be met. During the program year, subrecipients are required to submit quarterly performance reports describing which program goals have been achieved on a quarterly basis. At least every two years, City staff conducts on-site programmatic and internal control monitoring, and visits its funding recipients to review the fiscal and program management of their federally funded programs. The subrecipient agencies maintain documentation of performance indicators available for inspection, with an audit trail from source documents to reports. At year's end, the City prepares biennial evaluations of these agencies. These evaluations are submitted to the Housing and Humans Services Commission for review during the grant application process. Outreach to Minority and Women-owned Business Enterprises (MBE/WBE) The City continues to endeavor to contract with and/or hire MBE/WBE firms for its HOME assisted projects. The City encourages City staff and CDBG/HOME sub-recipients to actively solicit minority and women-owned businesses in their procurement of goods and services related to HOME funded projects.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

A notice informing the public of the availability of the CAPER was published in the Sunnyvale Sun on September 12, 2025. The draft CAPER was available for public review and comment for a 15-day period, beginning September 9, 2025 - and concluding after a public hearing and comment on, September 24,

2025 at the City's Housing and Human Services Commission meeting. Copies of the draft report were available on the City's website: <https://www.sunnyvale.ca.gov/homes-streets-andproperty/housing> - and residents could request a hard-copy or electronic version by contacting City staff via email or by telephone.

Process note: no comments were received during the public comment period.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

This section is not applicable, as there were no changes to program objectives.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

N/A

CR-50 - HOME 24 CFR 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in 24 CFR §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

For the 2024-25 year, HOME unit site visits and HQS inspection process has been delayed until the fall of 2025 due to planning a new Consolidated Plan during the year and completing monitoring for the TBRA program. – The City has not encountered any significant issues with any HOME units during its HQS inspection process in recent years. The City maintains an inspection schedule, based on total HOME units at a property, that aligns with the required HOME unit inspection schedule (i.e., annual, biennial, etc.).

Properties and Amount of Units to be Inspected:

Property	Number of Units Inspected
Aster Park	19
Carroll Street Inn	13
Garland Plaza	3
Homestead Park	3
Fair Oaks Plaza	3
Moulton Plaza	3
Onizuka Crossings	3
Sunnyvale Senior Homes – Wolfe	3
Bill Wilson Group Home - Socorro	3
Orchard Gardens	3

Table 14 - List of Projects Inspected

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 24 CFR 91.520(e) and 24 CFR 92.351(a)

The City's Analysis of Impediments to Fair Housing Choice includes Appendix A, Affirmative Marketing Policies and Procedures for Affordable Housing, which includes a detailed list of special outreach resources to ensure that outreach and marketing efforts will reach groups "least likely to apply," and to provide information to households with limited English proficiency, and/or "linguistically isolated" households. The City will continue to provide the Appendix to assisted housing developers for inclusion in their Marketing Plans. The waiting lists of local affordable housing developments indicate that affirmative outreach efforts have been very successful in reaching various minority communities, as well as a broad range of

household types. MidPen ensures that each of their projects perform outreach marketing in order to affirmatively further fair housing, pursuant to its commitment to nondiscrimination and providing equal opportunity in housing, and the requirements and expectations of various regulatory and/or funding agencies. Local housing developers receiving City HOME funds follow a marketing plan that includes contacting local civic and community organizations representative of the ethnic and cultural diversity of the entire County in order to disseminate information about their projects. Both Charities Housing and MidPen Housing implemented a comprehensive affirmative marketing plan to lease the units available at Parkside Studios, Onizuka Crossing, and Benner Plaza. Groups representing disabled and elderly clients are also contacted.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

A total of \$87,374 was received in HOME program income. During the program year, about \$514,948 of program income was drawn to fund expenditures for the TBRA program.

Describe other actions taken to foster and maintain affordable housing. 24 CFR 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 24 CFR 91.320(j)

No HOME funds were used this program year to physically maintain affordable housing or develop new units. However, the City used all HOME funds during this year on TBRA. Which has been further discussed under the Actions to Address the Needs of Homeless Persons (TBRA) of this report. The TBRA program fosters affordable housing by establishing a voucher-based program for formerly homeless individuals to maintain stable, quality housing as they work towards self-sufficiency and eventually afford housing on their own. The TBRA program also uses case management to work towards finding permanent supportive housing units or deed-restricted affordable units for those graduating out of the TBRA program.

CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

Total Labor Hours	CDBG	HOME	ESG	HOPWA	HTF
Total Number of Activities	0	0	0	0	0
Total Labor Hours	0	0			
Total Section 3 Worker Hours	0	0			
Total Targeted Section 3 Worker Hours	0	0			

Table 15 – Total Labor Hours

Qualitative Efforts - Number of Activities by Program	CDBG	HOME	ESG	HOPWA	HTF
Outreach efforts to generate job applicants who are Public Housing Targeted Workers	0	0			
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.	0	0			
Direct, on-the job training (including apprenticeships).	0	0			
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.	0	0			
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).	0	0			
Outreach efforts to identify and secure bids from Section 3 business concerns.	0	0			
Technical assistance to help Section 3 business concerns understand and bid on contracts.	0	0			
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.	0	0			
Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.	0	0			
Held one or more job fairs.	0	0			
Provided or connected residents with supportive services that can provide direct services or referrals.	0	0			
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.	0	0			
Assisted residents with finding child care.	0	0			
Assisted residents to apply for, or attend community college or a four year educational institution.	0	0			
Assisted residents to apply for, or attend vocational/technical training.	0	0			
Assisted residents to obtain financial literacy training and/or coaching.	0	0			
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.	0	0			
Provided or connected residents with training on computer use or online technologies.	0	0			
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.	0	0			
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.	0	0			
Other.	0	0			

Table 16 – Qualitative Efforts - Number of Activities by Program

Narrative

The City did not fund any projects that were subject to Section 3. When relevant projects do occur, the City works with the subrecipient to facilitate outreach efforts/bids in an attempt to recruit/reach out to Section 3 businesses and residents. With no public housing in Santa Clara County - it is sometimes more challenging to reach out to Section 3 workers, but the City is tapping into its existing programs (TBRA, WorkFirst) for outreach also.



PR26 - CDBG Financial Summary Report

Program Year 2024

SUNNYVALE , CA

PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	0.00
02 ENTITLEMENT GRANT	1,043,481.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	286,706.13
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	3,307.68
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	1,333,494.81

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	708,784.04
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	708,784.04
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	151,508.28
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	860,292.32
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	473,202.49

PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	326,644.67
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	326,644.67
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	46.09%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	170,470.33
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	170,470.33
32 ENTITLEMENT GRANT	1,043,481.00
33 PRIOR YEAR PROGRAM INCOME	160,781.77
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	1,204,262.77
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	14.16%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	151,508.28
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	151,508.28
42 ENTITLEMENT GRANT	1,043,481.00
43 CURRENT YEAR PROGRAM INCOME	286,706.13
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	1,330,187.13
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	11.39%

Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR26 - CDBG Financial Summary Report
Program Year 2024
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