

Five-Year Human Services Funding Levels

| Fiscal Year | General Funds | CDBG | Total | GF% | CDBG% | Total |
|-----------------------|----------------------|-------------------|-------------------|--------------|--------------|--------------|
| 2012-13 | \$ 100,000 | \$ 217,436 | \$ 317,436 | 31.5% | 68.5% | 100% |
| 2013-14 | \$ 100,000 | \$ 204,500 | \$ 304,500 | 32.8% | 67.2% | 100% |
| 2014-15 | \$ 100,000 | \$ 198,933 | \$ 298,933 | 33.5% | 66.5% | 100% |
| 2015-16 | \$ 135,000 | \$ 215,000 | \$ 350,000 | 38.6% | 61.4% | 100% |
| 2016-17 | \$ 135,000 | \$ 193,058 | \$ 328,058 | 41.2% | 58.8% | 100% |
| 5-Year Average | \$ 114,000 | \$ 205,785 | \$ 319,785 | 35.5% | 64.5% | 100% |