

SUNNYVALE LIBRARY COMPARATIVE DATA

Updated: November 1, 2017

												16/17-15/16	16/17-13/14	16/17-06/07
	FY2016/17	FY2015/16	FY 2014/15	FY 2013/14	FY 2012/13	FY 2011/12	FY 2010/11	FY 2009/10	FY 2008/09	FY 2007/08	FY 2006/07	1 Yr % Change	3 Yr % Change	10 Yr % Change
Registered Borrowers	133,055	121,893	111,231	101,154	93,568	90,923	82,668	95,440	92,823	78,618	85,975	9.2%	31.5%	54.8%
Book Titles Added	22,143	16,912	14,628	12,955	14,125	13,603	12,973	13,114	13,744	12,990	14,883	30.9%	70.9%	48.8%
Collection Size	339,189	318,477	316,043	307,678	311,322	309,726	302,127	292,567	329,661	339,436	349,718	6.5%	10.2%	-3.0%
Library Visits	684,810	669,796	699,128	707,922	743,311	743,363	732,621	796,329	873,901	798,194	768,983	2.2%	-3.3%	-10.9%
Total Reference Questions	95,602	112,523	78,244	94,976	109,932	136,261	141,605	156,712	187,362	183,922	178,738	-15.0%	0.7%	-46.5%
Children's Materials Circ	1,182,012	1,314,240	1,307,967	1,308,477	1,249,498	1,162,360	984,511	875,065	928,173	839,077	788,735	-10.1%	-9.7%	49.9%
Non-English Circ	131,469	176,740	191,338	210,693	180,445	209,164	193,761	178,956	188,094	174,065	160,920	-25.6%	-37.6%	-18.3%
Non-Book Circ	399,206	475,436	539,350	666,089	674,090	706,888	795,019	661,651	701,804	686,537	675,729	-16.0%	-40.1%	-40.9%
Digital Circ	97,333	108,172	83,752	54,553	44,587	31,941	15,310	16,595	14,924	12,915	11,771	-10.0%	78.4%	726.9%
Digital Circ as % of Total Circ	4.44%	4.51%	3.25%	2.01%	1.62%	1.18%	0.61%	0.69%	0.60%	0.55%	0.52%	-1.6%	120.9%	753.8%
Total Circ	2,191,068	2,396,689	2,576,329	2,711,856	2,748,170	2,705,192	2,524,973	2,379,284	2,481,633	2,329,375	2,247,777	-8.6%	-19.2%	-2.5%
Total Books Held	245,296	224,410	228,138	235,755	241,180	227,310	222,518	213,580	238,747	252,463	251,551	9.3%	4.0%	-2.5%
ILL loans received	18,883	11,003	13,319	12,925	13,519	12,640	10,895	9,771	8,348	6,763	3,609	71.6%	46.1%	423.2%
ILL loans to others	9,079	7,316	7,277	7,200	6,476	6,625	6,179	5,442	6,440	5,511	4,908	24.1%	26.1%	85.0%
Preschool Prog Attendance	31,325	28,897	28,944	26,607	24,922	20,299	17,427	15,214	13,134	7,523	8,102	8.4%	17.7%	286.6%
School Age Prog Attendance	7,525	4,889	6,529	3,198	5,043	7,948	8,385	7,673	5,599	5,872	5,978	53.9%	135.3%	25.9%
Young Adult Prog Attendance	3,526	3,014	1,804	4,995	5,022	3,246	2,385	1,737	1,921	1,463	N/A	17.0%	-29.4%	N/A
Adult Prog Attendance	11,281	10,772	11,204	11,535	12,492	9,435	4,854	5,231	5,955	3,014	2,933	4.7%	-2.2%	284.6%
Total Prog Attendance	53,657	47,572	48,481	46,335	47,479	40,928	33,051	29,855	26,609	17,872	17,073	12.8%	15.8%	214.3%
Total Programs	988	963	848	864	895	873	732	668	578	474	489	2.6%	14.4%	102.0%
Offsite Programs	161	91										76.9%	N/A	N/A
Offsite Program Attendance	8,704	5,496										58.4%	N/A	N/A
Succsfl Retrieval of Elctronic Info	114,482	115,072										-0.5%	N/A	N/A
Electronic Content Use	211,815	223,244										-5.1%	N/A	N/A
Total Collection Use	2,290,828	2,511,761										-8.8%	N/A	N/A
Web Site Visits*	206,770	227,958	269,662	506,714	533,371	548,475	518,932	344,997	326,091	282,719	N/A	-9.3%	-59.2%	N/A
Users of Public Internet**	77,208	85,105	88,480	98,736	135,772	143,136	126,327	204,000	212,415	201,858	N/A	-9.3%	-21.8%	N/A
Reader Seats	353	350	337	352	353	362	362	358	366	386	376	0.9%	0.3%	-6.1%
Total Collection Expenditures***	\$853,291	\$851,430	\$684,921	\$678,939	\$693,636	\$664,223	\$602,040	\$618,981	\$712,932	\$702,681	\$698,178	0.2%	25.7%	22.2%
Staff FTE	51.48	49.02	47.7	49.34	49.84	49.03	50.86	55.26	55.96	57.64	56.4	5.0%	4.3%	-8.7%
Staff Positions	59	59	59	59	59	59	61	64	64	64	64	0.0%	0.0%	-7.8%
Total Count of Persons Employed	89	89	86	86	91	90	92	96	104	115	111	0.0%	3.5%	-19.8%
Total Operating Expenditures	\$8,528,599	\$8,463,339	\$7,931,746	\$7,591,740	\$7,889,730	\$7,267,445	\$7,158,288	\$7,056,313	\$6,968,571	\$6,650,633	\$6,538,087	0.8%	12.3%	30.4%

Note: The Library was closed for 2.5 weeks in FY 2009/10 for renovations.

* Website visits: The decline seen in FY 2014/15 was the result of a new capability to eliminate internal web pageviews from the results.

** Users of Public Internet: As of FY 2010/11, after software upgrade, vendor software reports only "walk-ups", not "walk-ups and early sign-ons". Also, PC usage per user was increased from 75 to 90 minutes in FY 2010/11, and again from 90 to 120 minutes in late FY 2016/17 due to upgraded Wi-fi capabilities and an increasing number of patrons bringing their own devices to the Library.

*** Total Collection Expenditures: In FY 2011/12, Council allocated \$60,000 from a vacant librarian positon to be spent on library collection. In FY 2015/16, Council increased funding by \$75,000 on an ongoing basis.

SUNNYVALE LIBRARY COMPARATIVE DATA CHARTS

