

**MODIFICATION #4
TO AGREEMENT NO. 001-RTW-15**

PURPOSE:

The purpose of this modification is to exercise the option to renew the Agreement through October 31, 2018 and to incorporate funding for the period of October 1, 2016 through October 31, 2018. In addition, the funding limit for the agreement in its entirety is increased to \$1,280,000 from the previous \$980,000.

CHANGES:

- 1. The agreement is extended through October 31, 2018. The funding limit for the term of October 1, 2016 through October 31, 2018 is \$764,242. The funding limit for the entire term of the agreement is \$1,280,000.
- 2. Exhibit A, Program Design, Project Results, is modified as follows: Replace the Participant Plan with the attached Participant Plan.
- 3. Exhibit D, Budget, is modified as follows: Replace Exhibit D with the attached Exhibit D.

All other terms and conditions of this Agreement remain in effect.

EFFECTIVE DATE OF THE MODIFICATION:

October 1, 2016

The parties, by and through their authorized representatives as indicated below, hereby acknowledge and agree to the terms and conditions of this modification.

CITY OF SUNNYVALE

**CITY OF SAN FRANCISCO
OFFICE OF ECONOMIC AND
WORKFORCE DEVELOPMENT**

Contractor

Subcontractor

BY: _____

BY: _____

NAME: **Deanna J. Santana** _____

NAME: _____

TITLE: **City Manager** _____

TITLE: _____

Participant Plan - San Francisco					Year 3										Year 4				
Measures / Quarter Ending Date	12/31/16	3/31/17	6/30/17	9/30/17	Total 9/30/17	12/31/17	3/31/18	6/30/18	10/31/18	Total 10/31/18	Total Yr 1	Total Yr 2	Actual Years 1-2	Budget Years 3-4	Total Grant				
1 Total participants served	15	25	30	35	105	35	35	15	6	91	50	66	116	196	312				
1a Long-term unemployed	13	23	27	32	95	32	32	13	5	82	43	64	107	177	284				
1b Other unemployed	2	2	3	3	10	3	3	2	1	9	7	2	9	19	28				
2 Total participants enrolled in education/training activities	7	13	15	17	52	17	17	7	0	41	38	28	66	93	159				
3 Total participants completing education / training activities	6	11	14	15	46	15	16	6	0	37	32	12	44	83	127				
4 Total participants who complete education / training activities AND receive a degree or other credential	5	10	12	13	40	13	13	5	0	31	31	12	43	71	114				
5 Total number of unemployed participants who obtain employment	11	19	23	27	80	26	26	20	33	105	29	20	49	185	234				
6 Average wage that participants will earn at placement	\$26	\$26	\$26	\$26	\$26	\$26	\$26	\$26	\$26	\$26	\$26	\$35	\$30.39	\$26	\$26				

BUDGET

The Subcontractor will be reimbursed for program costs and activities conducted within the scope of this Agreement. The budget under this Agreement shall not exceed a total of \$764,242 for the period of October 1, 2016 through October 31, 2018, in accordance with the following plan, and shall not exceed a total of \$1,280,000 for the agreement in its entirety.

Cost Element / Quarter Ending Date	12/31/16	3/31/17	6/30/17	9/30/17	9/30/17 Total	12/31/17	3/31/18	6/30/18	10/31/18	10/31/18 Total	Actual Years 1-2	Grant Total Budget
Salary & Wages	6,200	6,200	6,200	6,200	24,800	6,210	6,210	6,210	6,210	24,839	44,959	94,598
Fringe Benefits	2,666	2,666	2,666	2,666	10,664	2,670	2,670	2,670	2,670	10,680	18,316	39,660
Travel												-
Supplies					-					-		-
Contractual:												-
Job Search/Training	98,125	98,125	98,125	98,125	392,500	61,875	61,875	61,875	61,875	247,500	330,590	970,590
Paid Internships					-					-		-
Direct Participant Costs					-					-		-
Other:												-
Business Support Functions					-					-		-
Rent					-					-		-
Computers					-					-		-
Other					-					-		-
Office of Financial Empowerment	10,000	-	-	-	10,000					-	92,780	102,780
Total Direct Charges	16,991	106,991	106,991	106,991	437,964	70,755	70,755	70,755	70,755	283,019	486,645	1,207,628
Indirect Charges	7,019	6,419	6,419	6,419	26,278	4,245	4,245	4,245	4,245	16,981	29,113	72,372
Total Costs	24,010	113,410	113,410	113,410	764,242	75,000	75,000	75,000	75,000	300,000	515,758	1,280,000

Any changes requested for the budget shall be submitted by written request to the Contractor.

Accrued expenditures (not yet paid) must be reported monthly on the Request for Payment.