

FY 2023/24 Administrative Budget Modifications			
Admin BM #	Title	Fund #	\$ Amount
1	Approve Administrative Budget Modification No. 1 to Appropriate \$50,000 of California State Library Grant Funds for Programs and Events to and Promote Adult Literacy	1001	\$ 50,000
2	Approve Administrative Budget Modification No. 2 to Appropriate \$55,101 of Sourcewise Title III D Disease Prevention and Health Promotion Program Grant Funds to Support Evidence-Based Health Programming for Seniors in Santa Clara County	1001	\$ 55,101
3	Approve Administrative Budget Modification No. 3 to Appropriate \$71,312 in California State Library, Library Services and Technology Act (LSTA) grant funds for STEM Sunnyvale	1001	\$ 71,312
4	Approve Administrative Budget Modification No. 4 to Appropriate \$44,000 El Camino Healthcare District (ECHD) Grant Funds for "ShapeUp Sunnyvale, Year 4" for Active Living and Healthier Eating Habits	1041	\$ 44,000
5	Approve Administrative Budget Modification No. 5 to Appropriate \$100,000 Office of Traffic Safety Selective Traffic Enforcement Program (STEP) Grant Funds to an Existing Project 835760, DPS Office of Traffic Safety (OTS) Selective Traffic Enforcement Program	1001	\$ 100,000
6	Approve Administrative Budget Modification No. 6 to Appropriate \$36,254 of State Homeland Security Grant Program (SHSGP) Funds to Project 836060 – DPS State Homeland Security (Project) and Project 835320 – DPS State Homeland Security Program (Training) Grants	1001	\$ 36,254
7	Approve Administrative Budget Modification No. 7X to Appropriate \$11,924 of Santa Clara County 2022 Emergency Management Performance Grant Funds for an Existing Project, 835750 - FY21/22 DPS EOC Laptop Replacement	1001	\$ 11,924
8	Approve Administrative Budget Modification No. 8 to Appropriate \$20,456 of BJA FY23 Edward Byrne Memorial Justice Assistance Grant (JAG) Program Grant Funds to an Existing Project 835730 DPS JAG Grants	1001	\$ 20,456
10	Approve Administrative Budget Modification No. 10 to Appropriate \$10,210 of Pacific Library Partnership Grant Funds for use in Providing Broadband Hardware Upgrades to Increase Internet Speed at the Sunnyvale Public Library	1001	\$ 10,210
<b>Total</b>			<b>\$ 399,257</b>