



Recommend to City Council a Project for the
Application of Transportation Development Act
(TDA) Article 3 Funding for Fiscal Year 2025/26

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TDA Article 3 Funding for FY 2026/27

- **How much TDA funding do we get each fiscal year?**
 - ◆ Depends on sales tax generation
- **How much TDA funding do we get for FY 2026/27?**
 - ◆ \$304,947
- **Is Planning Project eligible for TDA Article 3 fund?**
 - ◆ No

1. Rectangular Rapid Flashing Beacons (RRFB) & Curb Extensions

Description

- Design and Construction
 - ◆ California Ave. & Frances St.
 - ◆ Sunset Ave. & Washington Ave.

Staff Comments

- Locations meet the criteria for RRFB
- Curb Extension on Washington Ave., if feasible



In ATP?	Design Cost	Construction Cost	Total Cost
Yes	\$150,000	\$600,000	\$750,000

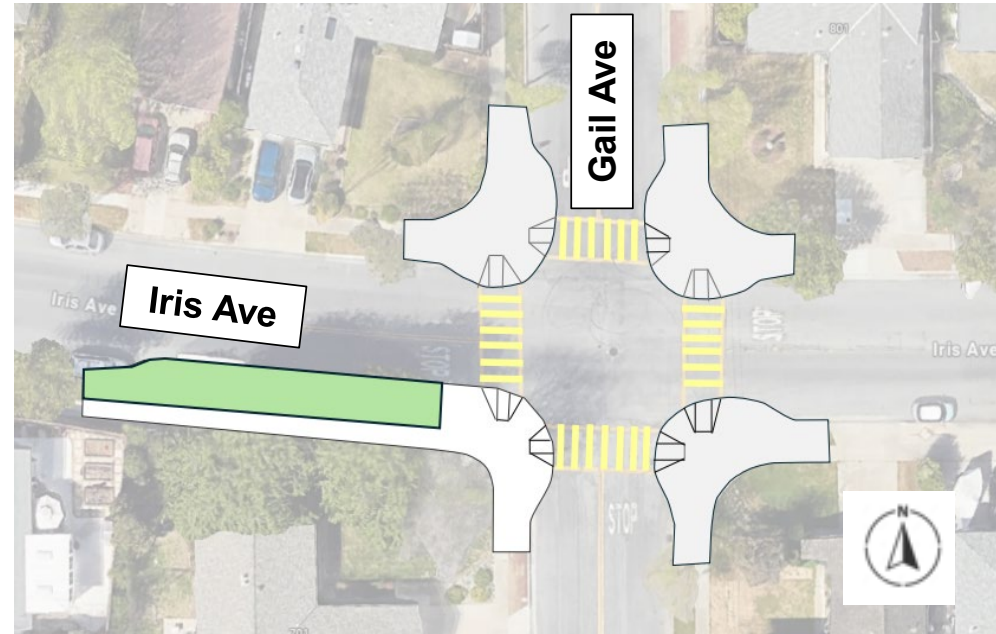
2. Implement Crossing improvements at the intersection of Gail Ave. & Iris Ave.

Description

- Design & Construction
 - ◆ High Visibility Crosswalks all 4 legs
 - ◆ Curb Extensions at all 4 corners
- Green Stormwater Infrastructure (separate funding)

Staff Comments

- ATP Safe Routes to School Improvements for Braly Elementary School



In ATP?	Design Cost	Construction Cost	Total Cost
Yes	\$150,000	\$415,000	\$565,000

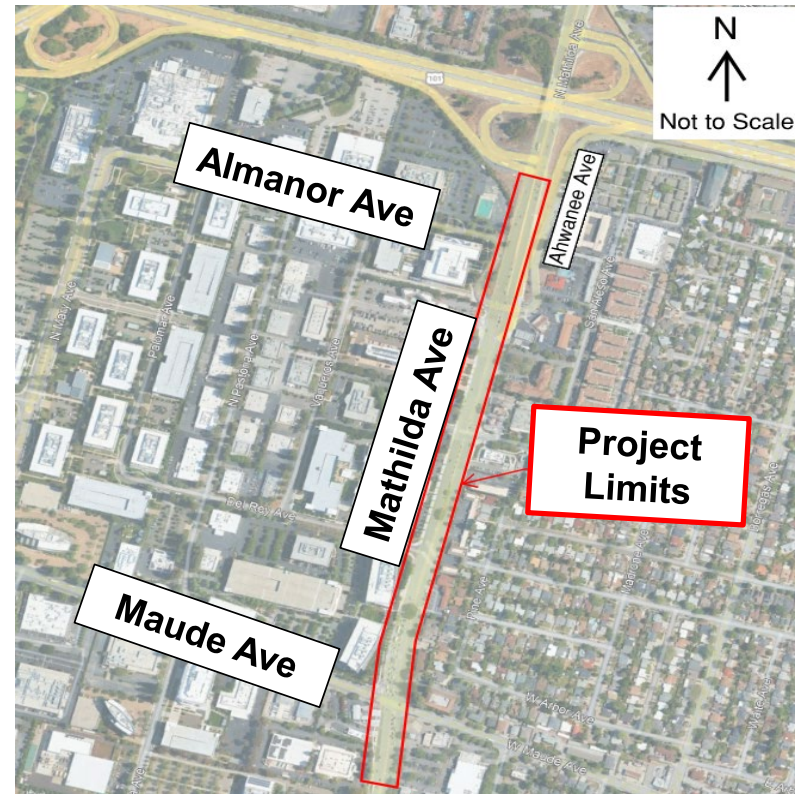
3. Design Phase of Mathilda Bike Lane Project

Description

- Remove southbound travel lane and install Class IIB buffered bike lane on Mathilda Avenue between Ahwanee-Almanor and Maude avenues.
- Design Phase

Staff Comments

- ATP Bicycle Improvements
- Study was approved by City Council October 21, 2025



In ATP?	Design Cost
Yes	\$100,000

4. Quick Build Projects to Implement ATP

Description

- Curb extensions with delineators and high visibility crosswalks
 - ◆ Kennewick Dr. & Helena Dr.
 - ◆ Henderson Ave. & Lily Ave.

Staff Comments

- ATP Safe Routes to School
 - ◆ Cupertino Middle School
 - ◆ Ponderosa Elementary School



In ATP?	Design Cost	Construction Cost	Total Cost
Yes	\$50,000	\$160,000	\$210,000

5. Improve Pedestrian Access to Fair Oaks Park

Description

- Fair Oaks Ave. & Wolfe Rd.
 - ◆ Eliminate eastbound right turn lane from Fair Oaks onto Wolfe.
 - ◆ Evaluate intersection lighting
 - ◆ Convert striping at median island to curb or vertical delineation

Staff Comments

- ATP Pedestrian Improvements
- Planning Study needed - Not Eligible



In ATP?	Cost
Yes	n/a

Recommendation to City Council

Considerations

- **Alternative 1:** Recommend to City Council to use \$100,000 of TDA Article 3 Funding for FY 2026/27 to fund Project No. 3, Design Phase of the Mathilda Bike Lane Project and bank the remainder of the funding (\$204,947) for future use
- **Alternative 2:** Recommend to City Council to use TDA Article 3 Funding for FY 2026/27 for a project listed or a combination of projects listed
- **Alternative 3:** Recommend to City Council to use the TDA Article 3 Funding for a project not listed
- **Alternative 4:** Recommend to City Council to bank the entire allocation of \$304,947 for future use

Recommendation to City Council

Staff Recommendation

- **Alternative 1:** Recommend to City Council to use \$100,000 of TDA Article 3 Funding for FY 2026/27 to fund Project No. 3, Design Phase of the Mathilda Bike Lane Project and bank the remainder of the funding (\$204,947) for future use

Justification

- Closely aligns with ATP goals for a connected bicycle network
- Aligns with BPAC's preference to use the full amount as opposed to banking for larger projects
- Remaining projects are close to or more than the full amount allocated this cycle
 - ◆ Some projects may require banking or need to conduct a planning study first
- Banked amount can be combined with future TDA Article 3 Funding to fund the Construction Phase



Thank you