

834770 - Lakewood Park Renovation and Enhancement

Originating Year:	2019	Project Type:	Parks and Recreation	Department:	250 - Public Works
Planned Completion Year:	2026/27	Category:	Infrastructure	Project Manager:	Bennett Chun

Project Description/Scope/Purpose

This project will provide a major renovation of the facility, originally built in 1964, to ensure its sustainability for the future by enhancing recreational usability, increasing attractiveness, and reducing the use of utilities. Public input meetings will be held during the design phase to gather feedback from neighbors, park users, and other stake holders. The input will be utilized to assist in determining the scope of work. Moreover, this project will be designed and constructed in coordination with the Lakewood Branch Library project.

The original scope includes replacement of the athletic field with synthetic turf (revised to natural grass per Council Direction October 2023) and bleachers/fencing; addition of a dog park, renovation of recreation, maintenance, and restroom buildings; replacement of the concession shack with a modular restroom/concession structure; replacement of park and building lighting systems with energy efficient fixtures; replacement of playgrounds; replacement of portions of landscaped and ornamental grass areas and the associated irrigation/pump system; replacement of park fixtures, including benches and tables, with recycled plastic equipment; replacement of portions of drainage systems; replacement of portions of concrete pathways; overlay of the asphalt parking lot; and the additional work required to connect interlinking areas. Proposed enhancements are in accordance with approved design and development guidelines for parks. A design consultant was selected in September 2022 to develop design and prepare bid and construction documents. Construction is anticipated to begin in fall 2025 with completion in winter 2027.

Current funding is for design and construction. Turf renovation and irrigation replacement should be replaced every 25 years.

Project Evaluation and Analysis

This project is necessary to secure for this facility the optimal level of recreational use, attractiveness, and sustainability in the future. This project replaces Project 831830 - Lakewood Park Renovation and Enhancement because it is dependent upon the siting of the proposed branch library project at Lakewood Park.

Fiscal Impact

By State law, Park Dedication funds are to be used to develop new or rehabilitate existing neighborhood or community parks or recreational facilities. Project funds will be used for the purchase of equipment. Staff costs to implement this project are included in the Department's operating budget. Routine maintenance and operating costs/(savings) will be included in the operating budget.

In September 2020, the City received \$1.5M in grant funding from the County of Santa Clara. The funding is to help build an all-inclusive playground for people of all ages and all abilities.

Design and construction of this project will be scoped to fit within the allocated budget.

Funding Sources

Park Dedication Fund; All-inclusive Playground Grant (AIPG)

Plans and Goals

CC - Community Character - CC-3: Well-Designed Sites and Buildings

Project Financial Summary

	Project Costs	Revenues	Operating Costs
Prior Actual	424,707	-	-
2024-25	16,297,952	-	-
2025-26	-	-	-
2026-27	-	-	-
2027-28	-	-	30,250
2028-29	-	-	30,250
2029-30	-	-	30,250
2030-31	449,400	-	30,250
2031-32	3,461,296	-	30,250
2032-33	-	-	30,250
2033-34	-	-	30,250
2034-35	-	-	30,250
2035-36	-	-	30,250
2036-37	-	-	30,250
2037-38	-	-	30,250
2038-39	-	-	30,250
2039-40	-	-	30,250
2040-41	-	-	30,250
2041-42	-	-	30,250
2042-43	-	-	30,250
2043-44	-	-	43,000
2044-45	-	-	-
20 Year Total	3,910,696	-	527,000
Grand Total	20,633,355	-	527,000