

**RESOLUTION NO. \_\_\_\_\_**

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY  
OF SUNNYVALE ESTABLISHING THE APPROPRIATIONS  
LIMIT FOR FISCAL YEAR 2025/26 PURSUANT TO  
ARTICLE XIII B OF THE CALIFORNIA CONSTITUTION**

WHEREAS, Article XIII B of the California Constitution (enacted with the passage of Proposition 4 in 1979; with modifications under Proposition 111, passed by the voters of California in June 1990; and implemented by California Government Code Sections 7900 *et seq.*), specifies that appropriations of governmental entities may increase by an amount adjusted by the cost of living and change in population from the prior year; and

WHEREAS, California Government Code Section 7910 provides for the annual establishment by local jurisdictions of their appropriations limit for each fiscal year, and further provides that upon establishment of such appropriations limit any judicial action or proceeding to attack, review, set aside, void, or annul such action by the City Council must be commenced within forty-five (45) days of the effective date of the resolution establishing the appropriations limit; and

WHEREAS, pursuant to Government Code Section 7910, in Report to Council (RTC) No. 25-0345, dated June 3, 2025, the Director of Finance has computed the appropriations limit applicable to the City of Sunnyvale for the fiscal year 2025/26, and transmitted the same with suggested modifications to the City Council in RTC No. 25-0346, dated June 17, 2025; and

WHEREAS, documentation used in determining the appropriations limit has been made available to the public for a period of not less than fifteen (15) days prior to City Council consideration of this resolution.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF SUNNYVALE AS FOLLOWS:

1. Pursuant to the appropriations limit formula set forth by Government Code Sections 7900-7914, the City Council does hereby establish the appropriations limit for fiscal year 2025/26 for the City of Sunnyvale as \$338,592,288, as documented in Exhibit A, attached hereto and incorporated herein by reference as though fully set forth.
2. Pursuant to Government Code Section 7910, no judicial action or proceeding to attack, review, set aside, void, or annul the action of the City Council in establishing the appropriations limit for fiscal year 2025/26 shall be brought unless such action or proceeding shall have been commenced within forty-five (45) days of the date of adoption of this resolution.

Adopted by the City Council at a regular meeting held on June 17, 2025, by the following vote:

AYES:

NOES:

ABSTAIN:

ABSENT:

RECUSAL:

ATTEST:

APPROVED:

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DAVID CARNAHAN  
City Clerk  
(SEAL)

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LARRY KLEIN  
Mayor

APPROVED AS TO FORM:

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REBECCA L. MOON  
City Attorney

## EXHIBIT A

### CITY OF SUNNYVALE

### FY 2025/26 CALCULATION OF APPROPRIATIONS LIMIT

	<u>FY 2024/2025</u>	<u>FY 2025/2026</u>
<b>Appropriations:</b>		
1001 General Fund	\$ 246,851,386	\$ 269,736,160
2020 Housing Fund	34,527,505	2,147,839
2060 Home Fund	1,111,667	1,098,901
2070 Permanent Local Housing Allocation (PLHA)	462,456	350,241
2080 Redevelopment Housing Fund	306,592	308,015
2040 Community Development Block Grant Fund	1,498,986	1,425,460
2100 Park Dedication Fund	16,011,069	6,315,883
2200 Public Safety Forfeiture Fund	-	-
2220 Police Services Augmentation Fund	433,235	454,169
2300 Employment Development Fund	10,500,000	10,500,000
2400 Parking District Fund	394,448	216,702
2500 Gas Tax Fund	1,472,565	2,212,960
2520 RMRA (SBI)	3,874,003	3,990,223
2560 2016 Measure B Santa Clara VTA Fund	5,211,039	4,684,146
2580 VRF Local Road Improvement Fund	-	-
1040 Youth and Neighborhood Services Fund	1,383,493	1,224,767
3100 Capital Projects Fund	11,984,591	105,114
3200 Infrastructure Renovation and Replacement Fund	34,370,271	2,468,951
<b>Total Appropriations</b>	<b><u>370,393,306</u></b>	<b><u>307,239,532</u></b>
<b>Appropriation Adjustments:</b>		
Current Non-Tax Revenues	(115,704,925)	(98,485,707)
Prior Non-Tax Revenues	-	-
Debt Service Appropriation	-	-
Qualified Capital Outlay	-	-
<b>Total Appropriation Adjustments</b>	<b><u>(115,704,925)</u></b>	<b><u>(98,485,707)</u></b>
<b>Appropriations Subject to Limit</b>	<b><u>254,688,381</u></b>	<b><u>208,753,825</u></b>
Growth Rate Factor	<u>1.0387</u>	<u>1.0693</u>
<b>Total Allowable Appropriations Limit</b> (Prior Year Appropriations Limit x Growth Rate Factor)	<b><u>316,649,657</u></b>	<b><u>338,592,288</u></b>
<b>Amount Under (Over) Allowable Appropriations Limit</b>	<b>\$61,961,276</b>	<b>\$129,838,463</b>

## CITY OF SUNNYVALE

### FY 2025/26 CALCULATION OF APPROPRIATIONS LIMIT

	<u>FY 2024/2025</u>	<u>FY 2025/2026</u>
<b>Revenues:</b>		
<b>Tax Revenues:</b>		
Property Tax	\$ 131,814,491	\$ 138,619,662
Sales Tax	37,378,546	40,546,351
Other Taxes	35,179,885	38,874,160
Unrestricted State Subventions	426,522	482,979
Interest Income	9,053,072	-
<b>Total Tax Revenues</b>	<b>213,852,516</b>	<b>218,523,152</b>
<b>Non-Tax Revenues:</b>		
Federal Grants	14,950,000	12,020,610
Restricted State Shared Revenues	4,220,335	4,269,162
State Grants/Reimbursements	4,953,281	5,338,184
Other Intergovernmental Contributions	6,846,722	6,760,857
Franchise Fees	8,249,196	8,418,045
Permits and Licenses	2,331,896	2,268,741
Service and Development Fees	54,577,421	40,282,718
Rents and Concessions	12,197,540	12,645,065
Fines and Forfeitures	473,752	476,975
Housing Loan Repayments	791,972	825,842
Revenue from Sale of Property	-	-
Miscellaneous	265,030	271,074
Inter-Fund Loan Repayments	949,615	949,615
Interest Income	4,898,165	-
<b>Total Non-Tax Revenues</b>	<b>115,704,925</b>	<b>94,526,888</b>
<b>Total Revenues</b>	<b>\$329,557,441</b>	<b>\$313,050,040</b>