

Bank the Allocation of Fiscal Year 2024/25 Transportation Development Act (TDA) Article 3 Funding of \$411,038

City Council June 4, 2024





Agenda

- 1. TDA Article 3 Funding for FY 2024/25
- 2. Candidate Projects
- 3. Recommendation to City Council



TDA Article 3 Funding for FY 2024/25

TDA Article 3 Funding for FY 2024/25

What can the funding be used for?

- Design & construction
 - Bicycle/pedestrian capital or quick build project
 - Safe Routes to School projects

• How much TDA funding do we get?

- About \$140,000/year based on sales tax
- How much TDA funding do we have now?
 - \$411,038 (combination of last year's banked funds and this year's funds)



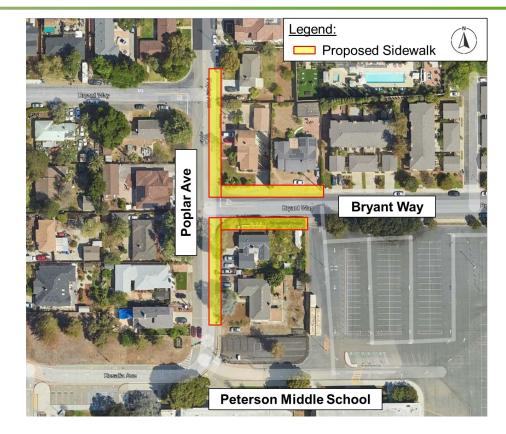
Candidate Projects

1. Install Sidewalk on Poplar Avenue

Description

- Complete Sidewalk Gap
 - East side of Poplar Avenue
 - North & South side of Bryant Way (East of Poplar Avenue)
- GSI Improvements
- Design & Construction

- SRTS Improvements for Peterson Middle School
- CIP 835010 GSI Plan Implementation



| In ATP? | Cost |
|---------|------------------------|
| Yes | Construction \$895,000 |

2. Convert all part-time bike lanes on Homestead Road into full-time bike lanes

Description

- Design & Install:
 - "No Parking Anytime/Bike Lane" signs
 - Buffered bike lanes and road diet where possible

- Council approved to:
 - Convert all part-time bike lanes into full-time bike lanes



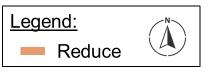
| In ATP? | Cost |
|---------|------------------------|
| Yes | Design \$110,000 |
| | Construction \$520,000 |

3. Reduce pork chop islands on Westbound El Camino Real at Murphy Avenue and at Frances Street

Description

- Reduce Pork Chop Islands at:
 - El Camino Real & Murphy Avenue
 - El Camino Real & Frances Street

- Project is feasible
- Provide a more direct and safer path for bicyclists traveling WB







| In ATP? | Cost |
|---------|----------|
| No | \$70,000 |

4. Implement Class III Bicycle Route on Pastoria Avenue

Description

- Install "Bicycle May Use Full Lane" signs
- Install Bicycle Sharrow markings
- Install Shoulder Striping
- Install Double Yellow Centerline

Staff Comments

 Adds 1.34 miles (both directions) of Class III Bicycle Route



| In ATP? | Cost |
|---------|----------|
| Yes | \$30,000 |

5. Widen fence opening at Crawford Drive near Las Palmas Park

Description

- Widen fence opening
- Level the pathway

- Discussed with City arborist
- Widen fence is feasible



| In ATP? | Cost |
|---------|-----------|
| No | \$130,000 |

Bicycle and Pedestrian Advisory Commission (BPAC) Recommendation

BPAC Recommendation: 6-0 Vote, 1 Commissioner Absent

- Alternative 2: Recommend to City Council to use the FY 2024/25 TDA Article 3 grant fund for:
 - Project No. 2 Convert all part-time bike lanes on Homestead Road into full-time bike lanes (Design Phase: \$110,000)
 - Bank the remaining funds (\$301,038) for future use

Recommendation to City Council

Justification

- City Council's Priority:
 - Project No. 1 Install Sidewalks on Poplar Avenue
 - Will close sidewalk gap and provide improved, connected, safe and convenient walking and biking access to Peterson Middle School students
 - June 20, 2023 City Council Meeting Approved to use \$160,000 of FY 2023/24 TDA Article 3 grant fund for the design, and bank the remainder of the funding for the construction phase
 - February 6, 2024 City Council Meeting Reaffirmed action to reserve future TDA Article
 3 funding allocations for the Construction Phase

Recommendation to City Council

Staff Recommendation

 Alternative 1: Bank the Allocation of Fiscal Year 2024/25 Transportation Development Act Article 3 Funding of \$411,038