

City of Sunnyvale

Agenda Item

24-0287 Agenda Date: 2/15/2024

2024 COUNCIL STUDY ISSUE

NUMBER OCM 24-02

TITLE Evaluate the City of Sunnyvale Study Issues Process

BACKGROUND

Lead Department: Office of the City Manager

Support Departments: N/A

Sponsor(s): Councilmembers: Mehlinger, Sell, Srinivasan, Cisneros,

Melton, Klein, Din

History: 1 year ago: N/A

2 years ago: N/A

SCOPE OF THE STUDY

What precipitated this study?

The City's study issue process provides a method for identifying, prioritizing, and analyzing policy issues important to the community. It provides a structured approach for addressing the large number of issues that are raised each year, allowing Council to rank the issues, and set priorities within the limits of time and resources. It also allows staff to balance the work required to thoroughly study an issue such as a new program or policy with the work required to continue delivering high quality ongoing City services. According to the current Study Issues Process policy (7.3.26), any substantive policy change (large or relatively small) is subject to the study issues process. Policy related issues include such items as proposed ordinances, new or expanded service delivery programs, changes to existing Council policy, and/or amendments to the General Plan

At the January 25, 2024 Council Strategic Workshop, Councilmember Mehlinger sponsored a study issue related to improving innovation and agility in the City's study issue process.

What are the key elements of the study?

This Study would evaluate the current Study Issues Process for improved efficiencies.

Additionally, the Study may include:

- Identifying potential changes to the Study Issues Process policy, including changes in sponsorship, selection, deadlines, and ranking method.
- Identifying potential changes in staffing levels to support a defined process.
- Identifying potential system changes to track a Study.
- Identifying strengths and weakness in the current process.
- Developing criteria for a Study, triggers that would determine when a Study is required.
- Identifying alternative processes for when a Study is not required.

24-0287 Agenda Date: 2/15/2024

Estimated years to complete study: 1 year

FISCAL IMPACT

Cost to Conduct Study

Level of staff effort required (opportunity cost): Moderate Funding Required for Non-Budgeted Costs: \$75,000

Funding Source: Will seek budget supplement - General

Fund

A consultant who specializes in process improvement and design-based innovation would be hired to assist staff in completing the study and facilitate appropriate engagement in the process.

Cost to Implement Study Results

Unknown. Study would include assessment of potential costs, including capital and operating, as well as revenue/savings.

EXPECTED CITY COUNCIL, BOARD OR COMMISSION PARTICIPATION

Council-Approved Work Plan: No Council Study Session: Yes

Reviewed by Boards/Commissions: Arts Commission, Bicycle and Pedestrian Advisory Commission, Board of Library Trustees, Heritage Preservation Commission, Housing and Human Services Commission, Human Relations Commission, Parks and Recreation Commission, Planning Commission and Sustainability Commission.

STAFF RECOMMENDATION

Support. This policy issue merits discussion at the 2024 Study Issues Workshop.

The Study will assist the City in determining whether the current Study Issues Process is an efficient and effective way for identifying, prioritizing, and analyzing policy issues, and where improvements may be warranted.

Prepared by: Michelle Zahraie, Senior Management Analyst Reviewed by: Sarah Johnson-Rios, Assistant City Manager

Approved by: Kent Steffens, City Manager