

# Project: 831860 - John W. Christian Greenbelt Pathway Rehabilitation

<b>Category:</b>	Infrastructure	<b>Project Type:</b>	Parks and Recreation	<b>Project Manager:</b>	Elizabeth Racca-Johnson
<b>Year Identified:</b>	2016	<b>Project Phase:</b>	Planning	<b>Project Coordinator:</b>	James Stark
<b>Est. Completion Year:</b>	2033/34	<b>Department:</b>	C90 - Public Works	<b>Fund - Sub-Fund:</b>	610-100 - Infrastructure Renov & Replace - General Fund Assets

**Project Description/Scope/Purpose:**

This project will provide an asphalt rehabilitation to the existing bicycle\pedestrian pathway of the John W. Christian Greenbelt. The greenbelt is located on the Hetch-Hetchy water system right-of-way and is a linear, eighty-foot wide strip of land (the asphalt pathway is approximately 10 feet wide). The Greenbelt begins at Orchard Gardens Park and ends at the City's eastern boundary at Calabazas Creek, a distance of over two miles.

Funds in FY 2018/19 are for design and FY 2019/20 are for construction. The replacement schedule will begin in 15 years. Funds in FY 2032/33 for design and FY 2033/34 for construction.

**Project Evaluation and Analysis:**

This project is necessary to maintain existing essential infrastructure. Not funding this project would result in deterioration of the pathway, possibly causing large potholes, fragmented asphalt debris, and poor aesthetics.

**Fiscal Impact:**

This project is funded by the Park Dedication Fund.

**Funding Sources:**

Park Dedication Fund

**Plans and Goals:**

CC - Community Character - CC-4: Accessible and Attractive Public Facilities

**Project Financial Summary**

	Project Costs	Revenues	Transfers In	Operating Costs
Prior Actual	22,940	-	22,940	-
2019 - 20	564,782	-	564,782	-
2020 - 21	-	-	-	-
2021 - 22	-	-	-	-
2022 - 23	-	-	-	-
2023 - 24	-	-	-	-
2024 - 25	-	-	-	-
2025 - 26	-	-	-	-
2026 - 27	-	-	-	-
2027 - 28	-	-	-	-
2028 - 29	-	-	-	-
2029 - 30	-	-	-	-
2030 - 31	-	-	-	-
2031 - 32	-	-	-	-
2032 - 33	150,506	-	150,506	-
2033 - 34	506,633	-	506,633	-
2034 - 35	-	-	-	-
2035 - 36	-	-	-	-
2036 - 37	-	-	-	-
2037 - 38	-	-	-	-
2038 - 39	-	-	-	-
2039 - 40	-	-	-	-
<b>20 Year Total</b>	657,139	-	657,139	-
<b>Grand Total</b>	1,244,861	-	1,244,861	-