

**City of Sunnyvale**  
**Annual Status Report on Receipt and Use of Development Impact Fees**  
**FY 2016/17**

**Fee:**                            **Housing Mitigation Fee / Housing Impact Fee**

**Fee Description:**        Fees paid by developers of nonresidential development and rental housing projects that generate demand for affordable housing.  
 (Former Sunnyvale Municipal Code Section 19.22.035 and Current Chapter 19.75)

**Purpose of Fee:**                Housing Mitigation Fees (former Sunnyvale Muni. Code Section 19.22.035) were previously collected from developers of high intensity industrial development. In 2015, the City Council repealed Section 19.22.035 and replaced it with SMC Chapter 19.75, which imposes a Housing Impact Fee on nonresidential construction and rental housing construction. The purpose of the former Housing Mitigation Fees and current Housing Impact Fees is to mitigate the impact of development projects that generate a demand for additional affordable housing in the City.

**Amount of Fee:**                Housing Mitigation Fee (Per SMC 19.22.035)                            \$10.00 per applicable sq. ft.  
 Housing Impact Fee for Nonresidential Development and Rental Housing (Per SMC 19.75)

A. Office/Industrial/R&D

- First 25,000 net new sq. ft.                            \$ 7.75 per applicable sq. ft.
- All remaining net new sq. ft.                            \$15.50 per applicable sq. ft.

B. Retail/Lodging    \$ 7.75 per applicable sq. ft.

C. Rental Housing

- Small rental projects (4-7 units)                            \$ 8.75 per applicable sq. ft.
- Large rental projects (8 + units)                            \$17.50 per applicable sq. ft.

**Fund:**                                Housing Fund/Housing Mitigation Sub-fund  
 (070/100)

**FY 2016/17 Receipt and Use:**

Beginning Balance	\$ 19,338,910
Resources	
New Fees Collected	6,218,373
Other Revenues - Loan Repayments	183,143
Interest	196,596
Total Resources	\$ 25,937,022

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## Expenditures

235330 Affordable Housing Capital Project Management	\$	193,330
% Funded by Fee:		100%
Origination Year:		FY 10/11
Planned Completion Year:		On-going
235340/42 Management, Supervision, and Administration		161,654
% Funded by Fee:		100%
Origination Year:		FY 10/11
Planned Completion Year:		On-going
828100 First-Time Homebuyer Loans (81-120% AMI)		225,000
% Funded by Fee:		100%
Origination Year:		FY 09/10
Planned Completion Year:		On-going
829540 Armory Affordable Housing Site – MidPen Housing		63,249
% Funded by Fee:		100%
Origination Year:		FY 12/13
Planned Completion Year:		FY 16/17
830920 Morse Court Rental Rehabilitation		501,642
% Funded by Fee:		100%
Origination Year:		FY 14/15
Planned Completion Year:		FY 16/17
831750 460 Persian Dr. Loan for New Affordable Apts by MidPen		2,303,014
% Funded by Fee:		100%
Origination Year:		FY 15/16
Planned Completion Year:		FY 18/19
832240 Eight Trees Apartments - Urgent Repairs		275,508
% Funded by Fee:		100%
Origination Year:		FY 16/17
Planned Completion Year:		FY 17/18

## Transfers

General Fund In-Lieu	\$	77,810
Origination Year:		On-going
Planned Completion Year:		On-going
Interfund Transfer To:		General Fund

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Total Expenditures/Transfers	\$ 3,801,207
Ending Balance	\$ 22,135,815

*Note: No interfund loans or refunds were made during FY 2016/17.*

**Description of Projects:**

*235330 Affordable Housing Capital Project Management* — This operational function provides staff time to support the provision of affordable housing within the City.

*235340/42 Management, Supervision, and Administration* — This operational function provides staff time to support the provision of affordable housing within the City.

*828100 First-Time Homebuyer Loans (81-120% AMI)* – This project provides funding for the First Time Homebuyer Program, to be used for down-payment assistance loans to eligible lower and moderate-income households.

*829540 Armory Affordable Housing Site – MidPen Housing* – This project provided \$4,050,000 in Housing Mitigation funds to MidPen Housing Corporation, a non-profit corporation. Funds were used for predevelopment, project entitlements and long-term lease of the former Armory property, and construction of rental housing affordable to homeless, very low- and/or extremely low-income households. On September 20, 2011 (RTC 11-185), Council approved an Exclusive Negotiating Agreement between the City and MidPen Housing Corporation for development of an affordable housing project at 620 East Maude Avenue. The project is centrally located with good access to services. The completed project has 57 affordable rental units and a manager’s unit. Project construction began in late 2014 and was completed in 2016. Most of the funds were expended on the project in prior fiscal years. The amount expended in 2016/17 was the 10% retention payment, which is held until project completion and release of all construction liens.

*830920 Morse Court Rental Rehabilitation* – This project provided a loan of \$1,000,000 in Housing Mitigation funds to MP Morse Court Associates, a California Limited Partnership, of which the General Partner is Mid-Peninsula Coalition Monte Vista Terrace Corporation, a wholly-controlled affiliate of MidPen Housing Corporation, a non-profit housing developer. This loan funded the rehabilitation of Morse Court, a 35-unit property owned by the borrower and located at 825 Morse Avenue in Sunnyvale. Built in 1983, the property needed significant exterior and interior rehabilitation to extend the useful life of the structures, improve energy efficiency of the property, and quality of life for its lower-income tenants.

*831750 460 Persian Dr. Loan for New Affordable Apts by MidPen* – This project provided a loan of \$7.43 million in Housing Mitigation funds to MidPen Housing Corp. for development of sixty-six new affordable rental apartments that will be restricted as affordable housing for 55 years. The site is an R-3 parcel of 1.35 acres located at 460 Persian Drive in north Sunnyvale that was formerly occupied with several small commercial uses. The units will be affordable to lower-income households earning up to sixty percent (60%) of area median, with many of the units

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further restricted to extremely low and very low income rent levels. The project will include a range of one- to three-bedroom units. The borrower, MidPen, obtained approximately \$28 million in matching funds to fully finance the project. The City funding commitment was be conditioned on the borrower obtaining all required permits, environmental clearances, and matching funds needed to build the project. Those conditions were met by early 2017, and construction of the project began in June of 2017. Most of the loan funds were disbursed prior to 2016/17, primarily for site acquisition costs, and the portion of funding disbursed in 2016/17 was the remainder available, net of the retention payment, which will be held until project completion.

*832240 Eight Trees Apartments – Urgent Repairs* – Eight Trees is a 24-unit affordable rental complex located at 183 Acalanes Drive in Sunnyvale, previously owned by HomeFirst Services of Santa Clara (HomeFirst). The property is dated and needs immediate repairs to address current deficiencies, as well as longer-term renovations to improve physical conditions, sustainability issues such as energy efficiency, and the safety and comfort of the residents. MP Eight Trees LLC (affiliate of MidPen Housing) assumed title to the property and the outstanding debt from HomeFirst, with City approval, with an initial loan of \$600,000 from the City to 1) address urgent repairs, such as correcting some exterior and interior deficiencies including work on balconies, and 2) to pay off one City loan of approximately \$100,000, which is due in full on June 30, 2016. The \$600,000 in City funding will be provided as a 55-year loan. Council approved the \$600,000 commitment of HMF for this project on June 14, 2016 (RTC 16-0442). This project is consistent with the goals and objectives in the City's General Plan Housing Element and will allow MidPen to complete urgent repairs needed to improve safety at the property, and preserve this important affordable housing resource for the future. A portion of the funds available were disbursed in 2016/17 and the remaining balance will be disbursed in 2017/18.

*General Fund In-Lieu* — Transfer to the General Fund to cover the indirect costs realized during the course of managing Housing activities not directly associated with a specific capital improvement project.

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**Fee:**                               **Sense of Place Fee**

**Fee Description:**       Fees paid by developers in areas where planned public improvements exceed the requirements of other areas of the City, including those with special land use or public improvement plans.

**Purpose of Fee:**               The City Council has adopted Sense of Place Fees for certain geographic regions of the City in order to fund streetscape and other improvements that will encourage pedestrian, bicycle, and public transit use. These improvements are necessary to mitigate the impact of higher intensity development on the surrounding environment that results from increased population and traffic. The funds are used for improvements such as bike lanes, pedestrian crossings, area markers and other elements identified in the applicable Sense of Place plan adopted by the City Council. The geographic areas subject to Sense of Place fees at the end of FY 2016/17 were Tasman Crossing, Fair Oaks Junction, and East Sunnyvale.

**Amount of Fee:**               \$1,188.00 per unit in the applicable areas.

**Fund:**                               Capital Projects Fund/Sense of Place Fees Sub-fund  
(385/970)

**FY 2016/2017 Receipt and Use:**

Beginning Balance	\$	1,373,375
Resources		
New Fees Collected		207,757
Interest		13,662
Total Resources	\$	1,594,794
Expenditures	\$	0
Transfers	\$	0
Total Expenditures/Transfers	\$	0
Ending Balance	\$	1,594,794



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- Hotel, per room \$ 4,494.00
- Uses not enumerated, per trip \$ 5,931.00

**Fund:** Capital Projects Fund/Transportation Impact Fees Sub-fund  
 (385/960)

**FY 2016/2017 Receipt and Use:**

Beginning Balance	\$ 27,043,303
<b>Resources</b>	
New Fees Collected	2,778,609
Interest	310,965
	\$ 30,132,877
<b>Expenditures</b>	
825530 Computerized Transportation Model Update	\$ 19,343
% Funded by Fee:	100%
Origination Year:	FY 05/06
Planned Completion Year:	On-going
826890 Mathilda/237/101 Interchange Improvements	2,268,397
% Funded by Fee:	50%
Origination Year:	FY 07/08
Planned Completion Year:	FY 19/20
832440 Mary Ave Overcrossing Environmental Impact Report	301,970
% Funded by Fee:	100%
Origination Year:	FY 16/17
Planned Completion Year:	FY 17/18
832500 Improvements at Mathilda and Maude - City Share	49,556
% Funded by Fee:	100%
Origination Year:	FY 16/17
Planned Completion Year:	FY 16/17
<b>Transfers</b>	
828690 Land Use & Transportation Study	\$ 8,576
% Funded by Fee:	79%
Origination Year:	FY 09/10
Planned Completion Year:	On-going

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829590 Duane Avenue Bicycle Lanes		6,110
% Funded by Fee:	77%	
Origination Year:	FY 12/13	
Planned Completion Year:	FY 16/17	
830760 Mary Avenue Bicycle Lanes		441,530
% Funded by Fee:	19%	
Origination Year:	FY 13/14	
Planned Completion Year:	FY 16/17	
831120 Maude Ave Streetscape		110,000
% Funded by Fee:	11%	
Origination Year:	FY 14/15	
Planned Completion Year:	FY 16/17	
832060 ITS – Advance Traffic Management System		191,087
% Funded by Fee:	56%	
Origination Year:	FY 16/17	
Planned Completion Year:	FY 16/17	
832170 RRFB on Henderson and Lily Avenues		293
% Funded by Fee:	23%	
Origination Year:	FY 16/17	
Planned Completion Year:	FY 16/17	
General Fund In-Lieu		13,505
Origination Year	On-going	
Planned Completion Year:	On-going	
Interfund Transfer To:	General Fund	
Project Admin In-Lieu		9,533
Origination Year:	On-going	
Planned Completion Year:	On-going	
Interfund Transfer To:	General Fund	
Total Expenditures/Transfers		<u>\$ 3,419,900</u>
Ending Balance		<u><u>\$ 26,712,977</u></u>

*Note: No interfund loans or refunds were made during FY 2016/17.*

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**Description of Projects:**

*825530 Computerized Transportation Model Update* — This project provides funding for the Transportation Model Update. The City's Transportation Impact Fee is based upon long range projections of roadway capacity needs from a computerized Transportation Model. Updating the Transportation Model provides the City with a basis for upholding a fair valuation of the Transportation Impact Fee. This important source of transportation improvement revenue benefits residents, travelers, and developers in the City by allocating a fair share of the cost of transportation system expansion to the land development contributing to the need for the improvements. This model update is necessary every five years over the life of the General Plan.

*826890 Mathilda/237/101 Interchange Improvements* — This project involves preparation of Caltrans required Project Initiation Document (PID); environmental documents; and Plans, Specifications, and Estimate (PS&E) for a roadway improvement to reconstruct the interchanges of Mathilda Avenue with SR 237 and US 101. The intent of improvement is to simplify weaving operations, improve queuing at signals, and provide more efficient traffic flow. The project under study involves re-design of traffic signals and re-routing of a frontage road and freeway ramps. The purpose of the project is to provide for safe and efficient movement of traffic at one of the busiest and most complex roadway systems in the region.

*832440 Mary Avenue Overcrossing Environmental Impact Report* — The project will complete the environmental impact report (EIR) for the Mary Avenue Overcrossing between the intersection of Mary Avenue and Almanor Avenue to the intersection of 11<sup>th</sup> Avenue and E Street. The overcrossing will span Routes 101 and 237. The project provides multimodal connectivity to support the level and type of development envisioned in the Moffett Park Specific Plan. The project will complete traffic analyses and environmental impact review associated with four project options including:

- A four-lane Mary Avenue with dedicated bike lanes and sidewalks
- A two-lane Mary Avenue with enhanced bike lanes and sidewalks
- A bicycle and pedestrian crossing
- Removal of the Mary Avenue overcrossing from the General Plan

*832500 Improvements at Mathilda and Maude – City Share* — This project constructed the extension of the double left turn lanes on northbound Mathilda Avenue to westbound Maude. This project was identified as part of the Transportation Strategic Plan and is eligible for TIF funding. This project was constructed by a private developer and is to be reimbursed by the City with TIF funds.

*828690 Land Use & Transportation Study* — This project provides for consultant services to prepare the Environmental Impact Report (EIR) associated with the update to the Land Use and Transportation Element of the General Plan. Environmental review is required to comply with California Environmental Quality Act (CEQA) laws and guidelines. It has been determined that an EIR is necessary to fully address potential environmental impacts associated with long-range land use and transportation planning for the year 2035.

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*829590 Duane Avenue Bicycle Lanes* — This project provides for the installation of bike lanes on Duane Avenue from Fair Oaks Avenue to Lawrence Expressway. The project will revise roadway geometry to provide bicycle lanes where none currently exist.

*830760 Mary Avenue Bicycle Lanes* — This project will reconfigure roadway striping and traffic signals to provide bike lanes on a 2.8 mile segment of Mary Avenue between Fremont Avenue and Maude Avenue. Scope includes grinding of existing striping, seal coating of the roadway, installation of new roadway striping, installation of signs, and modification of traffic signals to conform to the new striping configuration. The purpose of the project is to provide bike lanes where none currently exist, consistent with the City's Bicycle Plan and Bicycle Capital Improvement Program.

*831120 Maude Ave Streetscape* — This project is on Maude Avenue, between Mathilda Avenue and Fair Oaks Avenue. Roadway operations and geometry will be studied for removal of on-street parking and center turn lane and installation of bike lanes. Existing striping will be ground, roadway sealcoat applied, and roadway geometry revised. Porkchop islands and free right turn movements at intersections will be removed and corner radii reduced or bulbed-out to facilitate pedestrian movements crossing streets. In ground pavement warning systems will be updated/installed. Other construction includes bringing curb ramps up to latest standards, minor sidewalk improvements to eliminate tripping hazards, and installation of street trees to enhance the pedestrian experience.

*832060 ITS – Advance Traffic Management System* — Advance Traffic Management System (ATMS) will be deployed throughout the City. This will monitor the traffic in real time and assign the green timings depending upon the demand, while maintaining traffic progression on the main corridors. The system will help reduce the delays, congestions and pollutant air emissions along the connected corridors. ATMS will form the backbone for deployment and integration of ITS capabilities throughout the City.

*832170 RRFB on Henderson and Lily Avenue* — This project provides funding for the installation of Rectangular Rapid Flashing Beacons (RRFB) at the complex of Henderson and Lily Avenue intersection.

*General Fund In-Lieu* — Transfer to the General Fund to cover the indirect costs realized during the course of managing transportation related activities not directly associated with a specific capital improvement project.

*Project Administration In-Lieu* — Transfer to the Project Management Services General Service Fund to cover the indirect costs realized during the course of managing transportation related capital projects.

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**Fund:** Traffic Mitigation Fee

**Fee Description:** Specific fee amounts assessed as a condition of development to mitigate increased demands for traffic improvements. This fee was superseded by the Transportation Impact Fee (TIF) in FY 2003/04.

**Purpose of Fee:** Transportation Mitigation Fees were collected from developers of projects that that contributed to traffic to the local roadway system at levels defined as significant per the criterion of the City of Sunnyvale General Plan and the Santa Clara Valley Transportation Authority Congestion Management Program Transportation Impact Analysis Program. Funds are used for projects identified in the Sunnyvale General Plan Land Use and Transportation Element, adopted November 11, 1997 as required to maintain roadway intersection levels of service per City General Plan policy. Projects to improve the regional transportation system are identified through the City’s Resource Allocation Plan process and are listed in the Resource Allocation Plan. These public improvements require various sources of funding in addition to development impact fees, including federal, state and regional apportionments and/or grant funding. Such funds are budgeted to the extent they can be reasonably projected. The City of Sunnyvale has adopted a Capital Improvement Program (CIP) which provides the approximate location, estimated cost and status of each proposed capital project, which is available to the public upon request and is posted on the City's website. In addition, the City adopts the CIP as a component of its annual budget process which is subject to extensive public input and public hearing. All transportation system improvements to support General Plan land use are anticipated to be completed by 2030.

**Amount of Fee:** Amount is subject to the Fee Schedule that was in effect at the time the development project was approved.

**Fund:** Capital Projects Fund/Traffic Mitigation Sub-fund  
(385/950)

**FY 2016/2017 Receipt and Use:**

Beginning Balance	\$ 1,056,682
Resources	
Interest	8,638
Total Resources	<u>\$ 1,065,320</u>

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## Expenditures

816000 Future Traffic Signal Construction/Modification	\$	15,022
% Funded by Fee:		100%
Origination Year:		FY 07/08
Planned Completion Year:		On-going

## Transfers

820190 Traffic Signal Hardware & Wiring	\$	71,873
% Funded by Fee:		Minimal one time funding
Origination Year:		FY 98/99
Planned Completion Year:		FY 16/17
Interfund Transfer To:		Infr. Fund – General Assets
829910 Mathilda Avenue/Maude Avenue Safety Improvements		1,389
% Funded by Fee:		17%
Origination Year:		FY 12/13
Planned Completion Year:		FY 15/16
Interfund Transfer To:		Cap.Proj. – General Assets
829920 Sunnyvale-Saratoga Rd/Fremont Avenue Safety Improvements		8,214
% Funded by Fee:		25%
Origination Year:		FY 12/13
Planned Completion Year:		FY 14/15
Interfund Transfer To:		Cap.Proj. – General Assets
830110 Sunnyvale-Saratoga Road Pedestrian Safety Signal		20,466
% Funded by Fee:		9%
Origination Year:		FY 13/14
Planned Completion Year:		FY 17/18
Interfund Transfer To:		Cap.Proj. – General Assets
831140 Safe Routes to School Pedestrian Safety Improvements		123,964
% Funded by Fee:		17%
Origination Year:		FY 14/15
Planned Completion Year:		FY 16/17
Interfund Transfer To:		Cap.Proj. – General Assets
832100 Intersection of Mathilda Ave and Indio Way		2,913
% Funded by Fee:		6%
Origination Year:		FY 16/17
Planned Completion Year:		FY 17/18
Interfund Transfer To:		Cap.Proj. – General Assets

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Total Expenditures/Transfers	\$	243,841
Ending Balance	\$	821,479

*Note: No interfund loans or refunds were made during FY 2016/17.*

<sup>1</sup>*Negative amount represents a reversal of a portion of the City matching funds applied in a prior year for grant supported project.*

**Description of Projects:**

*816000 Future Traffic Signal Construction/Modification* — This project provides funding for major signal modifications and/or installing new traffic signals as necessitated by traffic conditions.

*820190 Traffic Signal Hardware & Wiring* — This project provides funding for design and construction for replacement of traffic signal underground conduits and signal pole structures at the end of their estimated life span. Underground cables and conduits have a life expectancy of approximately 35 years. The City has 131 traffic signals. Out of these, 86 are beyond their design life and are due for replacement. Signals identified for replacement are evaluated by location specific assessments based upon an inventory of traffic signal life cycles. The traffic signal at Sunnyvale/Hendy was designed in FY 2016/17 and will be constructed in FY 2017/18. For future projects, design and construction for two traffic signals will be performed in alternating years. In FY 2018/19 Fair Oaks/California, and Bernardo/Heatherstone will be designed and constructed in FY 2019/20.

*829910 Mathilda Avenue/Maude Avenue Safety Improvements* - This project provides for traffic safety improvements at the intersection of Mathilda Avenue and Maude Avenue. Rear-end and sideswipe collisions at the intersection will be mitigated with projects such as improved traffic signal visibility and timing, advance changeable message warning signs, Light Emitting Diode (LED) safety lighting, and accessible pedestrian signals.

*829920 Sunnyvale-Saratoga Road/Fremont Avenue Safety Improvements* - This project provides for traffic safety improvements at the intersection of Sunnyvale-Saratoga Road and Fremont Avenue. Rear-end and sideswipe collisions at the intersection will be mitigated with projects such as improved traffic signal visibility and timing, advance changeable message warning signs, Light Emitting Diode (LED) safety lighting, and accessible pedestrian signals.

*830110 Sunnyvale -Saratoga Road Pedestrian Safety Signal* – This project will improve Sunnyvale-Saratoga Road for bicyclists and pedestrians within Sunnyvale. A new pedestrian traffic signal with advanced warning signs will be installed to enhance the safety of pedestrians crossing this segment; Sunnyvale-Saratoga Road experiences high speed, high volume traffic and it is treated as an "off-ramp". This pedestrian traffic signal will be interconnected with the existing traffic signal at Mathilda/Talisman, which is within a few hundred feet of the proposed pedestrian signal. ADA compliant curb ramps will be installed at the new pedestrian signal location, and

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curb ramps will be reconstructed at all corners on Mathilda/Talisman to comply with the latest ADA standards. Existing pedestrian "refuge" and mid-block pedestrian push buttons will be removed at Mathilda/Talisman, bicycle detection will be provided on all legs of the intersection, and the crosswalk on the south leg will be straightened out to provide a more direct pedestrian pathway. Lastly, green colored bike lane will be installed to delineate high speed and high conflict locations between bicyclists and pedestrians at both the Sunnyvale-Saratoga/Mathilda and Mathilda/Talisman locations.

*831140 Safe Routes to School Pedestrian Safety Improvements* - The Federal Safe Route to School (SRTS) program enables and encourages students in kindergarten through 8th grade to safely walk and bicycle to school by facilitating the planning, design, and implementation of improvement projects in and around school neighborhoods. In 2014, the City received \$1.6 million in SRTS grant funds. This grant provides for installation of pedestrian enhancements for school route intersections at 17 school sites. The enhanced intersection treatments includes high visibility signs and markings, new traffic controls, warning devices, improved signal timing, and traffic calming devices on school walking routes to 17 schools.

*832100 Intersection of Mathilda Ave and Indio Way* - This project will improve pedestrian navigation via removal of existing pork chop islands and free right turn lanes at the intersection. Ancillary work also includes modification of the traffic signal to include: new traffic signal poles and mast arms, audible countdown and ADA accessible pedestrian signals for all approaches with safewalk feature, new high visibility crosswalks, realign the existing crosswalks by removing slip lanes, install bike detection systems and green bike lane treatment at conflict areas.

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**Fee:**                      **Park Dedication Fee**

**Fee Description:**      Fee assessed on certain residential subdivisions to purchase land, buy equipment, or construct improvements in neighborhood and district parks and recreational facilities serving the subdivision.  
 (Sunnyvale Municipal Code, Chap. 19.74 — Non-exempt from Mitigation Fee Act reporting requirements.)

**Purpose of Fee:**        Park dedication fees are collected pursuant to Chapters 18.10 and 19.74 of the Sunnyvale Municipal Code to mitigate increased demands for park and recreational facilities due to new residential development. Park dedication fee revenues are expended to develop new or rehabilitate existing neighborhood or community parks or recreational facilities, to purchase land, buy equipment or construct improvements in neighborhood and community parks. Ongoing operational or maintenance costs are excluded.

**Amount of Fee:**        \$129.00 per square foot.

**Fund:**                      Park Dedication Fund – Multi-Family Residential  
 (141/200)

**FY 2016/2017 Receipt and Use:**

The City of Sunnyvale collects two different types of Park Dedication Fees. Fees authorized by the Quimby Act (California Government Code §66477) (part of the Subdivision Map Act) are codified in Sunnyvale Municipal Code, Chapter 18.10. Quimby Fees are imposed on developers of residential subdivisions and may be used to purchase land, buy equipment or construct improvements in neighborhood parks, district parks, and recreational facilities serving the residential subdivision. The fees collected for this type of development are exempt from reporting requirements, and details are not included in this report.

The second type of Park Dedication Fee was established pursuant to the Mitigation Fee Act (California Government Code §66000(b)) and codified by the City in the Sunnyvale Municipal Code, Chapter 19.74. These Park Dedication Fees are assessed on developers of multi-family residential rental housing projects and may be used to purchase land, buy equipment or construct improvements in neighborhood parks, district parks, and recreational facilities serving the multi-family residential unit. The fees collected for this type of development are subject to the reporting requirements included in the Mitigation Fee Act.

Beginning Balance	\$	8,700,177
Resources		
New Fees Collected		0.00
Interest		73,597
		73,597
Total Resources	\$	8,773,774

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Expenditures		\$	0
Transfers			
818550 Park Buildings – Rehabilitation		\$	1,211,276
% Funded by Fee:	100%		
Origination Year:	FY 96/97		
Planned Completion Year:	On-going		
Interfund Transfer To:	Infrast. – General Assets		
820240 Park Tennis/Basketball Court Reconstruction			7,998
% Funded by Fee:	100%		
Origination Year:	FY 98/99		
Planned Completion Year:	On-going		
Interfund Transfer To:	Infrast. – General Assets		
820270 Playground Equipment Replacement			108,865
% Funded by Fee:	100%		
Origination Year:	FY 98/99		
Planned Completion Year:	On-going		
Interfund Transfer To:	Infrast. – General Assets		
820280 Park Furniture and Fixtures Replacement			94,424
% Funded by Fee:	100%		
Origination Year:	FY 98/99		
Planned Completion Year:	On-going		
Interfund Transfer To:	Infrast. – General Assets		
825850 Swim Pools Infrastructure			415,111
% Funded by Fee:	100% (Net of School District Reimbursement)		
Origination Year:	FY 05/06		
Planned Completion Year:	On-going		
Interfund Transfer To:	Infrast. – General Assets		
826710 Washington Community Swim Center			122,222
% Funded by Fee:	100%		
Origination Year:	FY 03/04		
Planned Completion Year:	FY 18/19		
Interfund Transfer To:	Infrast. – General Assets		

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828290 Parks Parking Lot Rehabilitation		36,851
% Funded by Fee:	100%	
Origination Year:	FY 09/10	
Planned Completion Year:	On-going	
Interfund Transfer To:	Infrast. – General Assets	
828400 Golf Buildings Renovations		35,024
% Funded by Fee:	100%	
Origination Year:	FY 09/10	
Planned Completion Year:	FY 17/18	
Interfund Transfer To:	Infrast. – Comm Rec	
828420 Tennis Center Buildings Infrastructure		1,064
% Funded by Fee:	100%	
Origination Year:	FY 09/10	
Planned Completion Year:	FY 14/15	
Interfund Transfer To:	Infrast. – Comm Rec	
829190 Community Center Comprehensive Infrastructure		466,123
% Funded by Fee:	100%	
Origination Year:	FY 11/12	
Planned Completion Year:	On-going	
Interfund Transfer To:	Infrast. – General Assets	
830280 Sunnyvale Baylands Park Infrastructure		6
% Funded by Fee:	100%	
Origination Year:	FY 09/10	
Planned Completion Year:	FY 23/24	
Interfund Transfer To:	Infrast. – General Assets	
830480 Orchard Heritage Park		68,693
% Funded by Fee:	100%	
Origination Year:	FY 12/13	
Planned Completion Year:	FY 16/17	
Interfund Transfer To:	Infrast. – General Assets	
830560 Fremont Pool House Infrastructure Improvements		16,147
% Funded by Fee:	100%	
Origination Year:	FY 12/13	
Planned Completion Year:	On-going	
Interfund Transfer To:	Infrast. – General Assets	

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831520 Preliminary Design of Golf Course Renovations	92,297	
% Funded by Fee:	100%	
Origination Year:	FY 15/16	
Planned Completion Year:	FY 16/17	
Interfund Transfer To:	Infrast. – General Assets	
831570 Park Irrigation & Pump Systems Rehabilitation	3,980	
% Funded by Fee:	100%	
Origination Year:	FY15/16	
Planned Completion Year:	FY34/35	
Interfund Transfer To:	Infrast. – General Assets	
Project Administration In-Lieu		877,860
Origination Year:	On-going	
Planned Completion Year:	On-going	
Interfund Transfer To:	Internal Services Fund	
Total Expenditures/Transfers	\$ 3,557,941	
Ending Balance	\$ 5,215,833	

*Note: No interfund loans or refunds were made during FY 2016/17.*

**Exempt Park Dedication Fees:**

During FY 2016/17, the City collected \$20,493,702 in new exempt Park Dedication Fees. These fees were assessed on the number of residential units in subdivisions. The City has specified capital projects for parks and common use spaces that serve the residents. Descriptions of the projects are included in *Volume III* of the *FY 2016/17 Adopted Budget and Resource Allocation Plan*. As previously noted, these fees are exempt from reporting requirements, and therefore, details are not included in this report.

**Description of Projects:**

*818550 Park Buildings – Rehabilitation* – This project provides for renovations and upgrades to Park Buildings for a multitude of reasons, including project compliance with code requirements and Americans with Disabilities Act (ADA) guidelines, safety improvements, and repairs to aging infrastructure.

*820240 Park Tennis/Basketball Court Reconstruction* – This project provides for the reconstruction of 32 City-owned tennis and basketball courts and does not include the 16 tennis courts at the Sunnyvale Tennis Center, which are included in a separate project. Based on historical data, usage, and current surveys, major reconstruction and repair for each court is required approximately every 30 years. Reconstruction will include surfacing, fencing, and hardware, as appropriate.

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Funds in FY 2016/17 are for design and FY 2017/18 are construction for grind, mill and resurfacing of two tennis courts and one basketball court at Ponderosa Park. The two tennis courts at Washington Park are resurfaced and striped. The basketball court at Orchard Gardens Park will be resurfaced and striped. The 1/2 basketball court at Encinal Park will be resurfaced and striped. The two tennis courts at Braly Park and one basketball court at Ortega Park will be grinded, milled, resurfaced and striped. Funds in FY 2020/21 and 2021/22 are for design and construction of two tennis courts at Columbia Park/School, for two tennis courts at Fairwood Park, and four tennis courts at Serra Park. FY 2022/23 and 2023/24 funds are for six tennis courts at Sunnyvale Middle School.

After FY 2023/24, tennis and basketball court reconstruction will occur as part of major park renovations.

*820270 Playground Equipment Replacement* - This project provides for the replacement of parks playground equipment and resilient surfacing on a 20-year cycle.

*820280 Park Furniture and Fixtures Replacement* - This project provides for the replacement of picnic tables, park benches, drinking fountains, trash containers, retaining walls and other fixtures.

*825850 Swim Pools Infrastructure* - This project covers infrastructure needs for three community swimming pools – the City-owned Washington Pool, and the leased pools at Columbia Middle School and Sunnyvale Middle School.

*826710 Washington Community Swim Center* - This project provides for the complete replacement and enhancement of the Washington Pool complex including pool, deck, and buildings. It will significantly improve recreational swim, water play, and therapeutic opportunities for the community through the use of features such as a new family observation area, zero depth entry, water play equipment, slides, and wading areas. Included in the scope of work are modifications to the surrounding park areas that will be needed due to the expanding footprint of the pool complex.

Funds programmed in FY 2015/16 and FY 2016/17 are for design. Funds in FY 2017/18 and FY 2018/19 are for construction.

*828290 Parks Parking Lot Rehabilitation* - This project provides for the renovation and replacement of existing storm drains in all City parks parking lots. It replaces dated storm drain piping with upgraded pipe that should mitigate problems such as tree roots. After replacing storm drain piping, parking lots will be resurfaced with an asphalt overlay. Paving work will be performed on a 20-year cycle. Replacement priorities are determined by an extensive survey and review of the condition of all park parking lots. Staff updates the survey each year and adjusts planning based on actual conditions of the drains and the lots. In addition, the renovation schedule is coordinated with other major park renovation projects.

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The anticipated construction costs vary by park due to the size and condition of the parking lot. Drain replacement/repair and asphalt overlay are currently planned for the following parks in FY 2015/16 and FY 2016/17: Ponderosa, De Anza, Murphy, Washington, Raynor, and Las Palmas. Work needed at other sites has been included in the scopes of the new park renovation/enhancement projects. Funds in FY 2015/16 are budgeted for design and funds in FY 2016/17 are for construction. Funds in FY 2035/36 and 2036/37 are for design and construction, respectively, for Seven Seas, Ponderosa, DeAnza, Murphy, Washington, Raynor, and Las Palmas Parks.

*828400 Golf Buildings Renovations* - This project provides for the repair/renovation of existing golf building components at both Sunnyvale and Sunken Gardens golf courses to bring them into compliance with current building codes and ADA requirements. Components include flooring, electrical/lighting systems (including practice range), HVAC systems, plumbing, interior/exterior painting, stairs and ramp ways, and cabinetry

*828420 Tennis Center Buildings Infrastructure* - This project provides for the repair or replacement of building infrastructure at the Tennis Center including electrical, plumbing, HVAC systems, walls, roofs, and foundations. Needed work is determined by inspections conducted by staff of Parks and Facilities Services. Cost estimates are based upon recent work completed as part of the Park Building Infrastructure project. Funds in FY 2014/15 are for the replacement of roofs, and repair of dry rot and termite damage.

*829190 Community Center Comprehensive Infrastructure* - This project provides for infrastructure repairs and renovations to buildings at the Community Center. The scope of the project includes roof replacement and repair, HVAC (heating, ventilation, and air conditioning) system replacement and repair, fire protection systems, and waterproofing.

*830280 Sunnyvale Baylands Park Infrastructure*

The City has a 25-year lease (with an automatic 10-year extension) that commenced in 2010 with Santa Clara County for the operation of this facility. This project provides for the repair and/or replacement of infrastructure including irrigation systems, playground equipment, drainage systems, buildings, and asphalt surfaces at Sunnyvale Baylands Park.

*830480 Orchard Heritage Park* - This facility is located on the Community Center Campus and is comprised of the heritage orchard and adjacent structures including the museum, the Orchard Heritage building, and the park maintenance/storage building. In 2011, Council approved revisions to the Orchard Heritage Park Master Plan that involved removing the cinder block wall separating the museum from the nearby parking lot, relocating the maintenance building and adjacent dumpster enclosure elsewhere on the campus, and landscaping the area between the museum and the parking lot. This project will provide for the demolition of the various structures, construction of new ones, and landscaping per the direction of the Master Plan. The purpose of this project is to make the museum and surrounding area more accessible, usable, and attractive.

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Funds in FY 2014/15 are for design and funds in FY 2015/16 are for construction. Additional funding of \$50,000 for Budget Supplement #4 was appropriated to this project in FY 2015/16 to fund a study on the relocation of the Butcher House.

*830560 Fremont Pool House Infrastructure Improvements* - Fremont Union High School District (FUHSD) and the City entered into an agreement for maintenance of the pool house in 2002. This project provides for major infrastructure improvements to the Fremont High School pool house building that are more extensive than normal routine maintenance. Joint project completed in FY 2014/15 addressed deficient shower drains, inadequate air flow inside the two locker rooms, and damages to building infrastructure as a result of the deficiencies. The next scheduled work is in FY 2028/29.

*831520 Preliminary Design of Golf Course Renovation* - This project provides for a preliminary design of irrigation systems, tees, and greens at both of the City's golf courses. Sunnyvale Golf Course was constructed in 1968 and Sunken Gardens Golf Course in 1973. This project would identify components of the irrigation systems that need to be replaced or renovated. The components include controllers, main and lateral lines/piping, flow meters, pumps, wiring, valves, and heads, as well as any design changes to the system and components. This project would also identify any work that needs to be completed on the tees and greens such as grading, shaping, drainage, and placements.

*831570 Park Irrigation 7 Pump Systems Rehabilitation* - This project provides for infrastructure repairs and renovations to park irrigation and pump systems at all parks and pump systems for ornamental ponds and water play areas at Braly, Ponderosa, Lakewood, Las Palmas, Ortega, Seven Seas and Serra Parks and the Community Center. Scope of work is inclusive of all system components. The irrigation and related pump systems include valves, heads, electrical wiring, pumps, motors and piping required for the provision of landscape and turf irrigation. The pond pump systems components include motors, pumps, wiring, piping and vault enclosure.

The irrigation system at Braly Park is minimally functional due to wire failure. Needed work includes wire and valve replacement and related system modifications. The irrigation system renovation at Ponderosa Park includes redesign and system modification involving lateral piping, heads, and pump system addition to ensure complete coverage of landscape and turf. Existing funds are for design and construction of the irrigation systems.

The pond pump systems including the vaults/enclosures at Braly, Serra, Las Palmas Parks, and the Community Center currently do not meet safety regulations and need to be replaced. Pump system renovation/replacement includes motor, pump, electrical systems and piping. Braly Park uses a 5 hp motor; Las Palmas and Serra utilize a 10 hp motor and the Community Center a 50 hp motor. Funds in FY 2018/19 are for design and FY 2019/20 are for construction.

*Project Administration In-Lieu* — Transfer to the Project Management Services General Service Fund to cover the indirect costs realized during the course of managing park related capital projects.