

Project: 835630 - Stevens Creek Trail Extension (W. Remington Ave to W. Fremont Ave)

Category:	Capital	Project Type:	Traffic and Transportation	Project Manager:	Dennis Ng
Year Identified:	2020	Project Phase:	Planning	Project Coordinator:	Angela Obeso
Est. Completion Year:	2022/23	Department:	250 - Public Works	Fund - Sub-Fund:	3101 - General Fund Assets Subfund

Project Description/Scope/Purpose:

The Stevens Creek Trail was originally planned to extend approximately five miles from the Bay Trail at Shoreline Park to McClellan Ranch Preserve in Cupertino. The trail is an off-street bicycle and pedestrian trail that runs along the Stevens Creek and portions of State Route 85. There is an existing gap from Dale Avenue/Heatherstone Way in Mountain View to McClellan Road in Cupertino. This gap is within the City of Sunnyvale from Remington Drive to Homestead Road. The project will perform environmental studies and preliminary design for trail extension from Remington Drive to Fremont Avenue. At the end of this project scope, the trail extension from Remington Drive to Fremont Avenue will be environmentally cleared and will move into final design.

The project is building upon a coordinated trail planning effort between the cities of Cupertino, Los Altos, Mountain View and Sunnyvale that started in 2009. As a result of this coordinated effort and multiple public outreach events, the Joint Cities Coordinated Stevens Creek Trail Feasibility Study was completed September 2015. The Study identified and evaluated potential routes to complete the gaps in the existing Stevens Creek Trail. The Sunnyvale City Council selected the preferred alignment at their February 9, 2016 meeting (RTC No, 16-0034). This includes an off-street trail in the open space along State Route (SR) 85 and local network connections.

Project Evaluation and Analysis:

The project scope includes preliminary design and environmental clearance of the trail portion from Remington Drive to Fremont Avenue. A successful project will allow the City to move into final design and construction.

Fiscal Impact:

Stevens Creek Trail Extension (W. Remington Dr. to W. Fremont Ave.) The total cost of this phase of the project, including the City's local match, is \$3,889,000. The cost to construct the project will be developed through the design phase.

Budget Modification No. 20 has been prepared to appropriate FY 2020/21 Measure B funds from the VTA Bike & Pedestrian Capital Program in the amount of \$3,500,000 and the 10% in local match funds from the Transportation Impact Fee Fund in the amount of \$389,000 to fund the environmental permitting and design costs for the Stevens Creek Trail Extension project (from W. Remington Dr. to W. Fremont Ave.).

Funding Sources:

Santa Clara Valley Transportation Authority (VTA) 2016 Measure B grant Bicycle & Pedestrian Capital Projects and Traffic Impact Fees for local match

Plans and Goals:

LT - Land Use and Transportation - LT-1: Coordinated Regional and Local Planning

LT - Land Use and Transportation - LT-4: An Attractive Community for Residents and Businesses

Project Financial Summary

	Project Costs	Revenues	Transfers In	Operating Costs
Prior Actual	-	-	-	-
2020 - 21	3,889,000	3,500,000	-	-
2021 - 22	-	-	-	-
2022 - 23	-	-	-	-
2023 - 24	-	-	-	-
2024 - 25	-	-	-	-
2025 - 26	-	-	-	-
2026 - 27	-	-	-	-
2027 - 28	-	-	-	-
2028 - 29	-	-	-	-
2029 - 30	-	-	-	-
2030 - 31	-	-	-	-
2031 - 32	-	-	-	-
2032 - 33	-	-	-	-
2033 - 34	-	-	-	-
2034 - 35	-	-	-	-
2035 - 36	-	-	-	-
2036 - 37	-	-	-	-
2037 - 38	-	-	-	-
2038 - 39	-	-	-	-
2039 - 40	-	-	-	-
2040 - 41	-	-	-	-
20 Year Total	-	-	-	-
Grand Total	3,889,000	3,500,000	-	-