

CITY OF SUNNYVALE

FY 2025/26 CALCULATION OF APPROPRIATIONS LIMIT

	<u>FY 2024/2025</u>	<u>FY 2025/2026</u>
Appropriations:		
1001 General Fund	\$ 246,851,386	\$ 269,736,160
2020 Housing Fund	34,527,505	2,147,839
2060 Home Fund	1,111,667	1,098,901
2070 Permanent Local Housing Allocation (PLHA)	462,456	350,241
2080 Redevelopment Housing Fund	306,592	308,015
2040 Community Development Block Grant Fund	1,498,986	1,425,460
2100 Park Dedication Fund	16,011,069	6,315,883
2200 Public Safety Forfeiture Fund	-	-
2220 Police Services Augmentation Fund	433,235	454,169
2300 Employment Development Fund	10,500,000	10,500,000
2400 Parking District Fund	394,448	216,702
2500 Gas Tax Fund	1,472,565	2,212,960
2520 RMRA (SBI)	3,874,003	3,990,223
2560 2016 Measure B Santa Clara VTA Fund	5,211,039	4,684,146
2580 VRF Local Road Improvement Fund	-	-
1040 Youth and Neighborhood Services Fund	1,383,493	1,224,767
3100 Capital Projects Fund	11,984,591	105,114
3200 Infrastructure Renovation and Replacement Fund	34,370,271	2,468,951
Total Appropriations	370,393,306	307,239,532
Appropriation Adjustments:		
Current Non-Tax Revenues	(115,704,925)	(98,485,707)
Prior Non-Tax Revenues	-	-
Debt Service Appropriation	-	-
Qualified Capital Outlay	-	-
Total Appropriation Adjustments	(115,704,925)	(98,485,707)
Appropriations Subject to Limit	254,688,381	208,753,825
Growth Rate Factor	1.0387	1.0693
Total Allowable Appropriations Limit (Prior Year Appropriations Limit x Growth Rate Factor)	316,649,657	338,592,288

Amount Under (Over) Allowable Appropriations Limit	\$61,961,276	\$129,838,463
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Revenues:		
Tax Revenues:		
Property Tax	\$ 131,814,491	\$ 138,619,662
Sales Tax	37,378,546	40,546,351
Other Taxes	35,179,885	38,874,160
Unrestricted State Subventions	426,522	482,979
Interest Income	9,053,072	-
Total Tax Revenues	<u>213,852,516</u>	<u>218,523,152</u>
Non-Tax Revenues:		
Federal Grants	14,950,000	12,020,610
Restricted State Shared Revenues	4,220,335	4,269,162
State Grants/Reimbursements	4,953,281	5,338,184
Other Intergovernmental Contributions	6,846,722	6,760,857
Franchise Fees	8,249,196	8,418,045
Permits and Licenses	2,331,896	2,268,741
Service and Development Fees	54,577,421	40,282,718
Rents and Concessions	12,197,540	12,645,065
Fines and Forfeitures	473,752	476,975
Housing Loan Repayments	791,972	825,842
Revenue from Sale of Property	-	-
Miscellaneous	265,030	271,074
Inter-Fund Loan Repayments	949,615	949,615
Interest Income	4,898,165	-
Total Non-Tax Revenues	<u>115,704,925</u>	<u>94,526,888</u>
Total Revenues	\$329,557,441	\$313,050,040