

**Moffett Place Public Safety Facility - Sunnyvale Fire Station #5
Additional Improvements
Approved Items Master List**

Item #	Description of Additional Improvements	Total Cost
1	350KW Upsized Generator	\$ 172,108
	REG: Furnish & Install 350KW Generator in lieu of 100KW Generator	149,195
	Insurance, Overhead, Fee	7,267
	Contingency	15,646
2	350KW Upsized Generator Enclosure	\$ 8,675
	Increase CMU Wall Height	5,400
	Increase Concrete Slab Area	220
	Revise Trash Enclosure Gate	1,000
	Increase Trash Enclosure Roof	900
	Insurance, Overhead, Fee	366
	Contingency	789
3	Outdoor Training Canopy @ Rear of Shooting Range	\$ 34,805
	Canopy System (Fabric/Columns/Cable/Install)	24,867
	Fire Sprinklers	3,050
	DES Design Fee	2,600
	Insurance, Overhead, Fee	1,360
	Contingency	2,928
5	Custom Cabinet For - Day Room 105	\$ 15,551
	Millwork Cabinet	13,480
	Insurance, Overhead, Fee	657
	Contingency	1,414
7	Recessed Electric Projection Screen @ Training 131	\$ 2,529
	Electric Projection Screen in lieu of Manual Projection Screen	2,193
	Insurance, Overhead, Fee	106
	Contingency	230
8	AV Controls/Equipment @ Training Room 131	\$ 17,281
	AV Control System & Equipment (Projector included in base program)	14,980
	Insurance, Overhead, Fee	730
	Contingency	1,571
9	Wall Mounted Gun Lockers @ Vestibule 138	\$ 1,168
	Gun Lockers	1,013
	Insurance, Overhead, Fee	49
	Contingency	106

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10	Wall Mounted Gun Clearing Bullet Trap	\$ 5,508
	Gun Clearing Bullet Trap x 3ea	5,124
	Insurance, Overhead, Fee	250
	Contingency	134
11	Single 4" Conduit For Fiber (Innovation Way/Mathilda)	\$ 114,454
	REG: Furnish & Install Conduit	96,183
	Insurance, Overhead, Fee	4,684
	Contingency	10,087
	DES Design Fee	3,500
12	Dark Fiber (install @ 4" conduit Innovation Way/Mathilda)	\$ 13,843
	REG: Furnish & Install Fiber	12,000
	Insurance, Overhead, Fee	585
	Contingency	1,258
13	Polished Concrete Flooring @ Apparatus Bay 103	\$ 24,803
	Polished Concrete @ \$5/SF	21,500
	Insurance, Overhead, Fee	1,048
	Contingency	2,255
14	Foot Pedal Faucet @ Haz Mat Laundry Sink 121	\$ 461
	Foot Pedal Furnish & Install	400
	Insurance, Overhead, Fee	19
	Contingency	42
15	Snorkel Air Extraction @ Armory 134	\$ 9,229
	CMI: Snorkel System Furnish & Install	8,000
	Insurance, Overhead, Fee	390
	Contingency	839
16	Air Extraction System @ Gun Cleaning Room 136	\$ 14,535
	CMI: Air Extraction	12,600
	Insurance, Overhead, Fee	614
	Contingency	1,321
17	Added Chain-link Fence Gate @ Rear of Property	\$ 1,903
	Added Gate w/ Latch Hardware/Posts	1,650
	Insurance, Overhead, Fee	80
	Contingency	173

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Item #	Description of Additional Improvements	Total Cost
18	Conduit From IDF Room to Monopole	\$ 6,236
	Credit for (4) 4" Conduits	(13,425)
	Add for (4) 6" Conduits	18,832
	Insurance, Overhead, Fee	263
	Contingency	567
19	Grounding Requirements for Monopole	\$ 5,409
	Grounding Per Motorola	4,689
	Insurance, Overhead, Fee	228
	Contingency	492
20	Conduit From Monopole to Edge of Rear Property Line	\$ 24,797
	Add for (2) 6" Conduits	21,496
	Insurance, Overhead, Fee	1,047
	Contingency	2,254
21	Added Eyebolts (8) for Rope Training @ Exterior	\$ 2,480
	Eyebolt Furnish & Install	1,500
	Insurance, Overhead, Fee	73
	Contingency	157
	DES Design Fee	750
22	Monopole Foundation	\$ 14,455
	DES - Design and coordination for the development of preliminary foundation design and cost assumptions provided to DPS for budgeting 7/14 - 12/14.	11,865
	KC Future Planning - Discussions, meetings and coordination specific to the Fire Station Monopole coordination 11/14 - 12/15.	2,590
	Construct Monopole Foundation - Permitted foundation design required in order to construct foundation in conjunction with fire station project.	\$ -
Subtotal		\$ 490,230