

820270 - Playground Equipment Replacement

Originating Year:	1999	Project Type:	Parks and Recreation	Department:	250 - Public Works
Planned Completion Year:	Ongoing	Category:	Infrastructure	Project Manager:	Marlon Quiambao Jr.

Project Description/Scope/Purpose

This project provides for the replacement of parks playground equipment, and related site work. Replacement priorities are determined by an annual survey of all park playgrounds by staff that are Certified Playground Safety Inspectors, and the replacement schedule is coordinated with other major park renovation projects.

The replacement schedule is as follows FY 2022/23 is for design and construction of: Washington (playground), Victory Village (playground), Encinal (elementary-age playground only), De Anza (playground), Ponderosa (Tot lot), Baylands Park (Tot Lot) and Greenwood Manor (playground). FY 2022/23 for design FY 2023/24 construction for Columbia Park/School (playground) and Cannery Park (playground). The replacement of equipment at other sites is included in the scope of park renovation/enhancement projects. After the FY 2023/24 project, the replacement of playground equipment at other sites shall be included in the scope of major park renovation/enhancement projects.

The replacement schedule funds begin in FY 2029/30. The identified parks for replacement are as follows: FY 2029/30 Seven Seas (10 years); FY 2034/35 Washington (15 years); FY 2035/36 Fair Oaks (16 years); FY 2035/36 De Anza (16 years).

Project Evaluation and Analysis

This project maintains existing service levels by replacing worn equipment. The alternative to replacement is to increase or decrease the replacement cycle to result in increased or decreased costs. These options would also result in either improved or diminished quality of playground equipment available for play.

Fiscal Impact

By State law, Park Dedication funds are to be used to develop new or rehabilitate existing neighborhood or community parks or recreational facilities. Project funds will be used for the purchase of equipment. Staff costs to implement this project are included in the Department's operating budget. Routine maintenance and operating costs/(savings) will be included in the operating budget.

Funding Sources

Park Dedication Fund

Plans and Goals

CC - Community Character - CC-4: Accessible and Attractive Public Facilities

CC - Community Character - CC-12: Maximize Access to Recreation Services, Facilities and Amenities

Project Financial Summary

	Project Costs	Revenues	Operating Costs
Prior Actual	4,299,731	4,001,100	-
2022-23	3,831,145	2,777,225	-
2023-24	1,075,244	-	-
2024-25	-	-	-
2025-26	-	-	-
2026-27	-	-	-
2027-28	-	-	-
2028-29	-	-	-
2029-30	154,360	-	-
2030-31	-	-	-
2031-32	-	-	-
2032-33	-	-	-
2033-34	-	-	-
2034-35	39,419	-	-
2035-36	213,993	-	-
2036-37	-	-	-
2037-38	-	-	-
2038-39	-	-	-
2039-40	-	-	-
2040-41	-	-	-
2041-42	-	-	-
2042-43	-	-	-
20 Year Total	1,483,015	-	-
Grand Total	9,613,891	6,778,324	-