

| <b>Fiscal Year</b> | <b>Supplemental Funds</b> | <b>CDBG</b> | <b>Total</b> |
|--------------------|---------------------------|-------------|--------------|
| <b>2009-10*</b>    | \$ 109,999                | \$ 208,077  | \$ 318,076   |
| <b>2010-11**</b>   | \$ 78,476                 | \$ 239,600  | \$ 318,076   |
| <b>2011-12</b>     | \$ 100,000                | \$ 197,717  | \$ 297,717   |
| <b>2012-13</b>     | \$ 100,000                | \$ 217,436  | \$ 317,436   |
| <b>2013-14</b>     | \$ 100,000                | \$ 204,500  | \$ 304,500   |
| <b>2014-15</b>     | \$ 100,000                | \$ 198,933  | \$ 298,933   |
| <b>6-Year Avg</b>  | \$ 98,079                 | \$ 211,044  | \$ 309,123   |
| <b>4-Year Avg</b>  | \$ 100,000                | \$ 204,647  | \$ 304,647   |

*\* In 2009-10, only \$43,388 of the supplemental funds came from the General fund, because an additional \$66,611 in federal stimulus funds (ARRA), was available for the human services grants.*

*\*\* Only \$78K in General funds was needed to fund all the grants at the amounts committed the prior year (2010 was the 2nd year of 2-year cycle) due to approximately \$31K more in CDBG funds compared to 2009.*