

Fee: **Housing Mitigation Fee / Housing Impact Fee**

Fee Description: Fees paid by developers for specified projects that generate demand for affordable housing including: 1) nonresidential development and 2) housing development approved for a fee in-lieu of the Below Market Rate (BMR) unit requirement or paying fee for a partial BMR unit. (Former Sunnyvale Municipal Code Section 19.22.035 and Current Chapter 19.75, Chapter 19.67 and Chapter 19.77)

Purpose of Fee: Housing Mitigation Fees (former Sunnyvale Muni. Code Section 19.22.035) were previously collected from developers of high intensity industrial development. In 2015, the City Council repealed Section 19.22.035 and replaced it with SMC Chapter 19.75, which imposes a Housing Impact Fee on nonresidential construction. Since 1980 the City has had inclusionary affordable housing requirements (Below Market Rate units) for both ownership and rental developments (formerly SMC Chapter 19.88). The original municipal code provisions allowed in-lieu fees for developments fewer than 20 units. The municipal code requirements for BMR units has been amended several times (e.g. 1991, 1992, 2003, 2012, 2019, 2021) including: increasing the percent of BMR units, enabling in lieu fees on all developments with City Council approval Council approval; removing BMR requirements for rental developments after a 2009 court decision that held that inclusionary housing requirements for residential rental units are pre-empted by the Costa-Hawkins Rental Housing Act; adding an Housing Mitigation Fee for rental housing; reinstating BMR requirements (after State law enabled this in 2017) for rental housing that included options for in lieu fees with City Council approval.

2012, 2976-12	Amending program, deleting rental
2021, 3178-21	Ownership program
2019, 3147-19	Reinstate rental inclusionary
2003, 2717-03	Affordable housing increasing percent of BMR and enabling in lieu fees if approved by Council)
1992, 2419-92	Density bonus, senior, other adjustments not related to fee

The purpose of the former Housing Mitigation Fees and current Housing Impact Fees is to mitigate the impact of development projects that generate a demand for additional affordable housing in the City.

Amount of Fee: Housing Mitigation Fee (Per SMC 19.22.035) \$ 13.50 per applicable sq. ft.
 Housing Impact Fee for Nonresidential Development and Rental Housing
 (Per SMC 19.75)
 A. Office/R&D

- First 25,000 net new sq. ft. \$ 11.50 per applicable sq. ft.
- All remaining net new sq. ft. \$ 23.00 per applicable sq. ft.

- B. Industrial
 - First 25,000 net new sq. ft. \$ 10.50 per applicable sq. ft.
 - All remaining net new sq. ft. \$ 20.50 per applicable sq. ft.
- C. Retail/Lodging \$ 10.50 per applicable sq. ft.
- D. Rental Housing
 - Small rental projects (4-7 units) \$ 11.50 per applicable sq. ft.
 - Large rental projects (8 + units) \$ 22.50 per applicable sq. ft.
- E. Ownership Housing In-Lieu fees are 7% of contract sales price of each unit

Fund: Housing Fund/Housing Mitigation Sub fund (2021)

FY 2023/24 Receipt and Use:

Beginning Balance		\$	55,076,438
Prior years adjustments			11,621,204
• FY 21/22 Correction of new fees	\$32,692		
• FY 21/22 Rental Impact Fees	\$7,156,032		
• FY 20/21 FY 21/22, FY 22/23 Transfers In	\$4,500,000		
• FY 22/23 True Up Housing Revenues	(\$67,520)		
Resources			
New Fees Collected			397,341
Other Revenue – Loan Repayments			366,438
Rental Income			16,500
Interest			1,391,783
Transfers In – from BMR			1,000,000
Total Resources		\$	69,869,704

Expenditures:

10503 - Local Housing/ Projects and Programs		\$	1,048,092
% Funded by Fee:	100%		
Origination Year:	FY 18/19		
Planned Completion Year:	On-going		
826520 – Pre-Development Costs on Affordable Housing Sites		\$	18,809
% Funded by Fee:	100%		
Origination Year:	FY 06/07		
Planned Completion Year:	On-going		
831340 – Civic Center Modernization		\$	8,768
(For furniture fixtures and equipment for housing staff)			
% Funded by Fee:	< 1%		
Origination Year:	FY 16/17		
Planned Completion Year:	FY 23/24		

835720 – Housing Element Update	\$ 25,403
% Funded by Fee:	< 1%
Origination Year:	FY 20/21
Planned Completion Year:	FY 22/23

836700 – 295 S. Mathilda	\$ 7,312,793
% Funded by Fee:	100%
Origination Year:	FY 22/23
Planned Completion Year:	FY 29/30

836500 – 1178 Sonora Court Affordable Housing Development	\$12,500,000
% Funded by Fee:	100%
Origination Year:	FY 22/23
Planned Completion Year:	FY 24/25

Transfers Out	\$ 159,109
General Fund In-Lieu/Employee Benefits	
Origination Year:	On-going
Planned Completion Year:	On-going
Interfund Transfer To:	General Fund

Total Expenditures/Transfers Out	\$ 21,072,974
Ending Balance	\$ 48,796,730

Description of Projects:

10503 Local Housing/ Projects and Programs

This operation function provides an operational budget to support activities carried out by staff. This project is on-going and has no specific start/end date.

826520 Pre-Development Costs on Affordable Housing Sites

This project will allow for professional services to be secured as needed to analyze feasibility of large-scale affordable housing projects proposed and associated programs. These costs can be awarded to a developer of affordable housing or can be used by the City for City-owned land that will be developed into affordable housing. This project is on-going and has no specific start/end date.

831340 Civic Center Modernization

This project is a 20-year, multi-phased vision of the Civic Center campus. The plan builds three new facilities: City Hall, Public Safety Emergency Operations Center Addition, and Library. It also increases open space and moves more parking underground. Construction started December 1, 2020, as planned.

835720 – Housing Element Update

The Housing Element of the General Plan includes three projects. It provides funding to have a consultant assist City Staff with the preparation of the upcoming Sixth Cycle of the Housing Element. Also, the Village Centers Master Precise Plan provides funding to be used for consultant services as well as staff required for the creation of the new development standard and design guidelines for all individual Village Centers. Third, Santa Clara County Planning Collaborative which cover the City's fair share of its ongoing participation in the Santa Clara County Planning Collaborative. This non-construction project was completed March 6, 2024.

836700 – 295 S. Mathilda

The City purchased the 1.05-acre property at 295 S Mathilda with \$7,350,000 in Housing Mitigation Funds with the intention of developing the property for affordable housing. Upon purchase of the property, the City entered into a short-term lease and an Exclusive Negotiating Agreement with MidPen Housing for the development of approximately 120 units of affordable housing on the property. Project will target very low and extremely low-income households with at least 25% of units will be set aside for households experiencing homelessness. Construction commencement is expected in Summer 2027 and would complete in 2029.

836500 – 1178 Sonora Court Affordable Housing Development

The 1178 Sonora Court project will be utilized for development costs of a 1.2-acre parcel at 1178 Sonora Court (City-owned land within the Lawrence Station Area Plan District) to construct a 7-story (5-story residential over 2-story podium), 176-unit affordable apartment project. The target population, specific to occupancy, is from extremely-low-income to low-income families, and the proposed unit types range from studios to 3-bedrooms. Construction started December 22, 2023, as planned.

General Fund In-Lieu

Transfer to the General Fund to cover the indirect costs realized during the course of managing Housing activities not directly associated with a specific capital improvement project.

Fee: **Park Dedication Fee**

Fee Description: Fee assessed on certain residential subdivisions to purchase land, buy equipment, or construct improvements in neighborhood and district parks and recreational facilities serving the subdivision. (Sunnyvale Municipal Code, Chap. 19.74 — Non-exempt from Mitigation Fee Act reporting requirements.)

Purpose of Fee: Park dedication fees are collected pursuant to Chapters 18.10 and 19.74 of the Sunnyvale Municipal Code to mitigate increased demands for park and recreational facilities due to new residential development. Park dedication fee revenues are expended to develop new or rehabilitate existing neighborhood or community parks or recreational facilities, to purchase land, buy equipment or construct improvements in neighborhood and community parks. Ongoing operational or maintenance costs are excluded.

Amount of Fee: \$180.00 per square foot.

Fund: Park Dedication Fund – Multi-Family Residential (2103)

FY 2023/24 Receipt and Use:

The City of Sunnyvale collects two different types of Park Dedication Fees. Fees authorized by the Quimby Act (California Government Code §66477) (part of the Subdivision Map Act) are codified in Sunnyvale Municipal Code, Chapter 18.10. Quimby Fees are imposed on developers of residential subdivisions and may be used to purchase land, buy equipment or construct improvements in neighborhood parks, district parks, and recreational facilities serving the residential subdivision. The fees collected for this type of development are exempt from reporting requirements, and details are not included in this report.

The second type of Park Dedication Fee was established pursuant to the Mitigation Fee Act (California Government Code §66000(b)) and codified by the City in the Sunnyvale Municipal Code, Chapter 19.74. These Park Dedication Fees are assessed on developers of multi-family residential rental housing projects and may be used to purchase land, buy equipment, or construct improvements in neighborhood parks, district parks, and recreational facilities serving the multi-family residential unit. The fees collected for this type of development are subject to the reporting requirements included in the Mitigation Fee Act.

Beginning Balance	\$	57,064,643
Resources		
New Fees Collected		70,567
Interest		1,401,161
Total Resources	\$	58,536,371

Transfers:

820140 - Computer/Radio Controlled Landscape Median Irrigation	\$ 31,419
% Funded by Fee:	100%
Origination Year:	FY 98/99
Planned Completion Year:	On-going
Interfund Transfer To:	Capital Proj. Fund – General Assets
820270 - Playground Equipment Replacement	\$ 1,762,491
% Funded by Fee:	100%
Origination Year:	FY 98/99
Planned Completion Year:	On-going
Interfund Transfer To:	Capital Proj. Fund – General Assets
820280 - Park Furniture and Fixtures Replacement	\$ 136,456
% Funded by Fee:	100%
Origination Year:	FY 98/99
Planned Completion Year:	On-going
Interfund Transfer To:	Capital Proj. Fund – General Assets
825850 - Swim Pools Infrastructure	\$ 17,766
% Funded by Fee:	100%
Origination Year:	FY 05/06
Planned Completion Year:	On-Going
Interfund Transfer To:	Capital Proj. Fund – General Assets
829150 - Swimming Pool Buildings Infrastructure	\$ 64,354
% Funded by Fee:	100%
Origination Year:	FY 11/12
Planned Completion Year:	FY On-Going
Interfund Transfer To:	Capital Proj. Fund – General Assets
829440 - Land Acquisition Due Diligence	\$ 5,870
% Funded by Fee:	100%
Origination Year:	FY 11/12
Planned Completion Year:	FY On-Going
Interfund Transfer To:	Capital Proj. Fund – General Assets
830310 - Community Center Grounds Renovation and Enhancement	\$ 383,337
% Funded by Fee:	100%
Origination Year:	FY 13/14
Planned Completion Year:	FY 24/25
Interfund Transfer To:	Capital Proj. Fund – General Assets

830510 - Plaza del Sol Phase II	\$ 10,021
% Funded by Fee:	100%
Origination Year:	FY 13/14
Planned Completion Year:	FY 23/34
Interfund Transfer To:	Capital Proj. Fund – General Assets
830600 - Lakewood Branch Library Facility	\$ 85,056
% Funded by Fee:	100%
Origination Year:	FY 12/13
Planned Completion Year:	FY 24/25
Interfund Transfer To:	Capital Proj. Fund – General Assets
831340 - Civic Center Modernization	\$ 9,728,000
% Funded by Fee:	4%
Origination Year:	FY 16/17
Planned Completion Year:	FY 23/24
Interfund Transfer To:	Capital Proj. Fund – General Assets
831880 - Preschool Outdoor Play Area	\$ 13,929
% Funded by Fee:	100%
Origination Year:	FY 15/16
Planned Completion Year:	FY 23/24
Interfund Transfer To:	Capital Proj. Fund – General Assets
832720 - Washington Pool Infrastructure Replacement and Renovation	\$ 1,623
% Funded by Fee:	100%
Origination Year:	FY 12/13
Planned Completion Year:	FY On-Going
Interfund Transfer To:	Capital Proj. Fund – General Assets
832800 - Performing Arts Center Infrastructure	\$ 20,650
% Funded by Fee:	100%
Origination Year:	FY 17/18
Planned Completion Year:	FY 27/28
Interfund Transfer To:	Capital Proj. Fund – General Assets
834330 - Corn Palace Park Development	\$ 310,733
% Funded by Fee:	100%
Origination Year:	FY 18/19
Planned Completion Year:	FY 24/25
Interfund Transfer To:	Capital Proj. Fund – General Assets
834680 - Las Palmas Tennis Center Needs Assessment	\$ 14,302
% Funded by Fee:	100%
Origination Year:	FY 18/19
Planned Completion Year:	FY 22/23

Interfund Transfer To:	Capital Proj. Fund – General Assets	
834770 - Lakewood Park Renovation and Enhancement		\$ 125,095
% Funded by Fee:	100%	
Origination Year:	FY 18/19	
Planned Completion Year:	FY 24/25	
Interfund Transfer To:	Capital Proj. Fund – General Assets	
Project Administration In-Lieu		\$ 1,314,789
Origination Year:	On-going	
Planned Completion Year:	On-going	
Interfund Transfer To:	Internal Services Fund	
Total Expenditures/Transfers Out		\$ 14,025,890
Ending Balance		\$ 44,510,481

Description of Projects:

820140 Computer/Radio Controlled Landscape Median Irrigation

This project provides for a study and the replacement of computer radio-controlled irrigation equipment on City medians and roadside landscape areas throughout the city. This project started on time in September 30, 2021 and was completed in FY 2021/22.

820270 Playground Equipment Replacement

This project provides for the replacement of parks playground equipment, resilient surfacing, and related site work. Replacement priorities are determined by an annual survey of all park playgrounds by staff that are Certified Playground Safety Inspectors, and the replacement schedule is coordinated with other major park rehabilitation projects. This project was delayed to August 8, 2023, because it has to be rebid due to a certification technicality.

820280 Park Furniture and Fixtures Replacement

This project provides for the replacement of picnic tables, benches, bollards, bleachers, backstops, fencing, barbecues, pathway and parking lot lights/poles, drinking fountains, trash containers, retaining walls, and other fixtures. These fixtures require replacement as needed to address wear and tear, and other conditions of use. This project is on-going and has no specific start/end date.

825850 Swim Pools Infrastructure

This project provides for the replacement and/or repair of pool infrastructure and related components as necessary, based upon annual inspections by City staff. This project's scope includes equipment replacement for diving boards, pumps and other miscellaneous items, and also includes renovations such as pool relining, pool deck resurfacing, and pool boiler heater replacement for the joint use agreement pool at Columbia Middle School and the joint use agreement pool at Sunnyvale Middle School. This project is on-going and has no specific start/end date.

829150 Swimming Pool Buildings Infrastructure

This project provides for infrastructure renovation and repair of buildings at two community center pools: the City-owned Washington Pool and the Sunnyvale School District owned pool at Columbia Middle School. Facilities at Washington include the planned Washington swimming center buildings. Facilities at Columbia include the office and pool equipment/park maintenance buildings. This project is on-going and has no specific start/end date.

829440 Land Acquisition Due Diligence

Muni Code Ch.18.10 requires developers to dedicate land or pay an in-lieu fee for park land for new residential development. Development activities may result in an offer of dedication of park land and related property to the City. This project allows for due diligence to cover for professional services associated with review and evaluation of parcels dedicated to the city and coordination with State regulatory oversight agencies. This project also covers exploratory due diligence for City purchases of park lands. This project is on-going and has no specific start/end date.

830310 Community Center Grounds Renovation and Enhancement

This project will provide a major renovation of the Community Center Grounds, originally built in 1973, to ensure its sustainability for the future by enhancing recreational usability, increasing attractiveness, and reducing the use of utilities. Based on community input, the scope may include a new restroom; replacement of pathway and parking lot lighting systems with energy efficient fixtures; replacement of the ornamental pond; construction of playground and picnic areas; replacement of portions of landscaped and ornamental grass areas and the associated irrigation/pump system; replacement of park fixtures, including benches and tables, with recycled plastic equipment; replacement of portions of drainage systems; replacement of portions of concrete pathways; and additional work required to connect interlinking areas. This project started on time on October 30, 2024 and is anticipated to be completed in FY 2025/26.

830510 Plaza del Sol Phase II

Plaza del Sol is being constructed using a phased approach as approved by Council in FY 2002/03. Phase I, included construction of the basic plaza design, concrete paving, young trees, other screening, and selective decorative features, was completed in June 2004. Phase II includes enhancements to the basic plaza. The approved design includes a garage roof ramp with a walkable/useable mound, play equipment, overhead lighting, misters, enhanced labyrinth, additional landscaping, vegetated shade, and planters/seat walls. A design consultant was selected September 2021 to further develop the approved conceptual design and prepare bid and construction documents for Phase II Design. Construction is anticipated to begin in mid-2023 with completion in late summer 2024. The current funds are for design, and remaining funds will be carried over to FY 2023/24 for construction. This project has been delayed until 2025. The project was delayed until 2025 for redesign and fee negotiation to include Wi-Fi at the park and a replacement for the planned synthetic turf due to recent direction provided by City Council.

830600 Lakewood Branch Library Facility

This project funds the construction of a branch library facility in the Lakewood Village neighborhood in order to increase access to library services for those living in north Sunnyvale. The estimated 20,000 square foot library will be a collaboration between the city, Sunnyvale School District (SSD) and Fremont Union High School District (FUHSD). Construction was delayed until August 5, 2024, due to a permitting delay with the state and additional time was needed to reduce the scope to ensure the project stayed within budget.

831340 Civic Center Modernization

This project is a 20-year, multi-phased vision of the Civic Center campus. The plan builds three new facilities: City Hall, Public Safety Emergency Operations Center Addition, and Library. It also increases open space and moves more parking underground. Construction started December 1, 2020, as planned.

831880 - Preschool Outdoor Play Area

This project provides for dedicated outdoor programming space and storage at the exterior of the buildings housing the existing preschool programs at Murphy and Serra Parks. The improvements include creation of a new non-slip surface for outdoor play, fencing with lockable entry gate, and educational learning stations. With recent decline in enrollment of City Preschool Programs, this project has been put on hold to determine if the improvement is still needed.

832720 Washington Pool Infrastructure Replacement and Renovation

This project provides for the replacement and/or repair of pool infrastructure and related components as necessary, based upon annual inspections by City staff at Washington Community Swim Center Pool. This project is on-going and has no specific start/end date.

832800 Performing Arts Center Infrastructure

This project provides for infrastructure repairs and renovations that are unique to the Performing Arts Center which includes the theater and dance studio facilities located at the Community Center campus. Scope items in this project include equipment replacement (seating), renovations to meet current codes (addressing safety, access, and path of travel) and facility enhancements to serve user groups and audiences (restroom expansion, quiet theater door closure systems and new projector systems). Project cancelled due to exceeding budgeted resources for the project after the design was completed. A revised project will be proposed in the new budget cycle for consideration.

834330 Corn Palace Park Development

This project will design and construct a new 2-acre public park at the Corn Palace II development site (1142 Dahlia Court). The park property is oriented in the northeast corner of Toyon Avenue and Lily Avenue and extends east to Lawrence Expressway. Public Street improvements along Toyon Avenue and Lily Avenue will be installed as part of the Corn Palace II development owned by a developer. As identified in the Council-approved Parks of the Future Study, a park less than three acres may include items such as: children's play area (Ages 6-12), open turf area, sports courts (1/2 court basketball or single tennis court), and restrooms. Construction started October 28, 2024, slightly delayed due to an extended lead time needed to receive the playground equipment.

834680 Las Palmas Tennis Center Needs Assessment

This project would commission an assessment study of the existing buildings at the Las Palmas Tennis Center. The purpose of the study is to evaluate the current physical condition of the various buildings and explore the need for renovation or replacement. The study would also evaluate the size and type of buildings to ensure we are providing appropriate levels of service to the Sunnyvale tennis community. Based on this study a future renovation project may be proposed. The findings of this non-construction project was presented to City Council in July 2024.

834770 Lakewood Park Renovation and Enhancement

This project will provide a major renovation of the facility, originally built in 1964, to ensure its sustainability for the future by enhancing recreational usability, increasing attractiveness, and reducing the use of utilities. The current scope includes replacement of the athletic field with synthetic turf and bleachers/fencing; addition of a dog park, renovation of recreation, maintenance, and restroom buildings; replacement of the concession shack with a modular restroom/concession structure; replacement of park and building lighting systems with energy efficient fixtures; replacement of playgrounds; replacement of portions of landscaped and ornamental grass areas and the associated irrigation/pump system; replacement of park fixtures, including benches and tables, with recycled plastic equipment; replacement of portions of drainage systems; replacement of portions of concrete pathways; overlay of the asphalt parking lot; and the additional work required to connect interlinking areas. Anticipated construction start date in 2025 as planned.

Project Administration In-Lieu

Transfer to the Project Management Services General Service Fund to cover the indirect costs realized during the course of managing park related capital projects.

Fee: **Sense of Place Fee**

Fee Description: Fees paid by developers in areas where planned public improvements exceed the requirements of other areas of the City, including those with special land use or public improvement plans.

Purpose of Fee: The City Council has adopted Sense of Place Fees for certain geographic regions of the City in order to fund streetscape and other improvements that will encourage pedestrian, bicycle, and public transit use. These improvements are necessary to mitigate the impact of higher intensity development on the surrounding environment that results from increased population and traffic. The funds are used for improvements such as bike lanes, pedestrian crossings, area markers and other elements identified in the applicable Sense of Place plan adopted by the City Council. The geographic areas subject to Sense of Place fees are the Tasman/Fair Oaks Area, the Duane/Lawrence Expressway Industrial-to-Residential area, the Fair Oaks Junction area, the Peery Park Area, and Lawrence Station Area (LSAP).

<u>Amount of Fee:</u>	Tasman Crossing/Fair Oaks Junction	\$ 1,737 per unit in the applicable areas
	East Sunnyvale, residential unit	\$ 3,324 per unit in the applicable areas
	East Sunnyvale, nonresidential sf	\$ 1.20 per sq. ft. in the applicable areas
	Perry Park Sense of Place	Ad hoc fees per conditions of approval
	LSAP, residential	\$2,544.00 per unit
	LSAP, nonresidential sf.	\$2.70 per sq. ft. in the applicable areas

Fund: Capital Projects Fund/Sense of Place Fees Sub-fund (3113)

FY 2023/24 Receipt and Use:

Beginning Balance	\$	11,251,772
Resources		
New Fees Collected		0
Interest		276,282
Total Resources	\$	11,528,054
 Total Expenditures/Transfers Out	\$	 0
Ending Balance	\$	11,528,054

Note: No interfund loans or refunds were made during FY 2023/24.

Fund: Traffic Mitigation Fee

Fee Description: Specific fee amounts assessed as a condition of development to mitigate increased demands for traffic improvements. This fee was superseded by the Transportation Impact Fee (TIF) in FY 2003/04.

Purpose of Fee: Transportation Mitigation Fees were collected from developers of projects that contributed to traffic to the local roadway system at levels defined as significant per the criterion of the City of Sunnyvale General Plan and the Santa Clara Valley Transportation Authority Congestion Management Program Transportation Impact Analysis Program. Funds are used for projects identified in the Sunnyvale General Plan Land Use and Transportation Element, adopted November 11, 1997, as required to maintain roadway intersection levels of service per City General Plan policy. Projects to improve the regional transportation system are identified through the City's Resource Allocation Plan process and are listed in the Resource Allocation Plan. These public improvements require various sources of funding in addition to development impact fees, including federal, state and regional apportionments and/or grant funding. Such funds are budgeted to the extent they can be reasonably projected. The City of Sunnyvale has adopted a Capital Improvement Program (CIP) which provides the approximate location, estimated cost and status of each proposed capital project, which is available to the public upon request and is posted on the City's website. In addition, the City adopts the CIP as a component of its annual budget process which is subject to extensive public input and public hearing. All transportation system improvements to support General Plan land use are anticipated to be completed by 2030.

Amount of Fee: Amount is subject to the Fee Schedule that was in effect at the time the development project was approved.

Fund: Capital Projects Fund/Traffic Mitigation Sub-fund (3109)

FY 2023/24 Receipt and Use:

Beginning Balance	\$	413,306
Resources		
Interest		8,143
Total Resources	\$	421,449

Expenditures:

816000 – Future Traffic Signal Construction	\$	421,449
% Funded by Fee:	35%	
Origination Year:	FY 95/96	
Planned Completion Year:	On-going	
Total Expenditures/Transfers Out	\$	421,449
Ending Balance	\$	0

Note: No interfund loans or refunds were made during FY 2023/24.

Description of Projects:

816000 Future Traffic Signal Construction

This project provides funding for traffic signal construction and modification and involves installing new traffic signals and traffic signal communications. The locations of these signal improvements are often determined by safety and operational analysis of the intersections, community input or by changes in traffic conditions. This project is on-going and has no specific start/end date.

Fee: **Transportation Impact Fee**

Fee Description: Fees adopted pursuant to the Transportation Strategic Program to fund major transportation projects necessary to support land use plans. (Sunnyvale Municipal Code, Chap. 3.50)

Purpose of Fee: Transportation impact fees are collected from developers of projects that that contribute to traffic to the local roadway system at levels defined as significant per the criterion of the City of Sunnyvale General Plan and the Santa Clara Valley Transportation Authority Congestion Management Program Transportation Impact Analysis Program. Funds are used for projects identified in the Sunnyvale General Plan Land Use and Transportation Element, adopted November 11, 1997, as required to maintain roadway intersection levels of service per City General Plan policy. Projects to improve the regional transportation system are identified through the City's *Resource Allocation Plan* process and are listed in the *Resource Allocation Plan*. These public improvements require various sources of funding in addition to development impact fees, including federal, state and regional apportionments and/or grant funding. Such funds are budgeted to the extent they can be reasonably projected. The City of Sunnyvale has adopted a Capital Improvement Program (CIP) which provides the approximate location, estimated cost and status of each proposed capital project, which is available to the public upon request and is posted on the City's website. In addition, the City adopts the CIP as a component of its annual budget process which is subject to extensive public input and public hearing. All transportation system improvements to support General Plan land use are anticipated to be completed by 2030.

<u>Amount of Fee:</u>	A. Impact Fee — Moffett Park Specific Plan (MPSP)	
	• Residential, per 1,000 net new sq. ft.	\$ 1,859.00
	• Office, per 1,000 net new sq. ft.	\$ 7,119.57
	• Research and Development, per 1,000 net new sq. ft.	\$ 3,876.22
	• Hotel, per 1,000 net new sq. ft.	\$ 2,333.64
	B. Impact Fee — Lawrence Station Area Plan (LSAP)	
	• Per Residential Unit	\$ 1,627.00
	C. Impact Fee — El Camino Specific Plan (ECRSP)	
	• Residential, Per Dwelling Unit (net new)	\$ 44.50
	• Office, per 1,000 net new sq. ft.	\$ 165.00
	• Retail/Commercial, per 1,000 net new sq. ft.	\$ 390.00
	• Hotel, per 1,000 net new sq. ft.	\$ 67.50

D. Impact Fee — Area South of State Route 237

• Single Family detached, per dwelling unit	\$ 4,305.00
• Multi-family attached, per dwelling unit	\$ 2,669.00
• Office, per 1,000 square feet	\$ 6,416.00
• Retail, per 1,000 square feet	\$ 7,986.00
• Industrial, per 1,000 square feet	\$ 4,177.00
• Research and Development, per 1,000 square feet	\$ 4,607.00
• Hotel, per room	\$ 2,582.00
• Uses not enumerated, per trip	\$ 4,305.00

C. Impact Fee — Industrial Area North of State Route 237

• Industrial, per 1,000 square feet	\$ 7,989.00
• Research and Development, per 1,000 square feet	\$ 8,815.00
• Destination Retail, per 1,000 square feet – check this	\$ 15,280.00
• Neighborhood Retail, per 1,000 square feet	\$ 7,640.00
• Hotel, per room	\$ 4,944.00
• Uses not enumerated, per trip	\$ 8,237.00

Fund: Capital Projects Fund/Transportation Impact Fees Sub-fund (3111)

FY 2023/24 Receipt and Use:

Beginning Balance	\$	47,753,139
Prior Year Adjustments	\$	21,803
FY 20/21 Transfers In	\$30,185	
FY 20/21 and FY 22/23 true up	\$(8,382)	
Resources		
New Fees Collected		381,108
Rental Income		385,304
Interest		1,244,688
Total Resources	\$	49,786,042

Expenditures:

823911 - Bernardo Avenue Caltrain Under-crossing	\$	759
% Funded by Fee:	50%	
Origination Year:	FY 02/03	
Planned Completion Year:	FY 25/26	
825530 - Transportation Model Update	\$	2,677
% Funded by Fee:	100%	
Origination Year:	FY 05/06	
Planned Completion Year:	On-going	

831340 – Civic Center Modernization	\$ 1,244,000
% Funded by Fee:	<1%
Origination Year:	FY 16/17
Planned Completion Year:	FY 23/24
832440 - Mary Ave Overcrossing Environmental Impact Report	\$ 58,767
% Funded by Fee:	100%
Origination Year:	FY 16/17
Planned Completion Year:	FY 23/24
832910 - Bernardo Avenue Bicycle Undercrossing Environmental Analysis	\$ 164,883
% Funded by Fee:	42%
Origination Year:	FY 17/18
Planned Completion Year:	FY 23/24
832920 - East Sunnyvale Area Transportation Improvements	\$ 419,243
% Funded by Fee:	21%
Origination Year:	FY 18/19
Planned Completion Year:	FY 22/23
832950 - Java Drive Road Diet and Bike Lanes	\$ 170
% Funded by Fee:	21%
Origination Year:	FY 17/18
Planned Completion Year:	FY 23/24
833000 - Sunnyvale SNAIL Neighborhood Improvements - ATP	\$ 391,373
% Funded by Fee:	20%
Origination Year:	FY 17/18
Planned Completion Year:	FY 28/29
833010 - Bicycle and Pedestrian Safety Improvements	\$ 47,789
% Funded by Fee:	100%
Origination Year:	FY 17/18
Planned Completion Year:	On-Going
833020 - Future Traffic Signal Construction - 3111	\$ 479,489
% Funded by Fee:	100%
Origination Year:	FY 17/18
Planned Completion Year:	On-Going
833790 - Pedestrian and Bicyclist Infrastructure Improvements	\$ 24,276
% Funded by Fee:	21%
Origination Year:	FY 18/19
Planned Completion Year:	FY 22/23

833850 - Sunnyvale Safe Routes to School Improvements	\$ 360,526
% Funded by Fee:	20%
Origination Year:	FY 18/19
Planned Completion Year:	FY 23/24
835630 - Stevens Creek Trail Extension (W. Remington Ave to W. Fremont Ave)	\$ 6,386
% Funded by Fee:	10%
Origination Year:	FY 19/20
Planned Completion Year:	FY 24/25
835980 – Evelyn Avenue Multi-use Trail	\$ 15,943
% Funded by Fee:	2%
Origination Year:	FY 21/22
Planned Completion Year:	FY 23/24

Transfers:

General Fund In-Lieu	\$ 473,849
Origination Year:	On-going
Planned Completion Year:	On-going
Total Expenditures/Transfers Out	\$ 3,690,131
Ending Balance	\$ 46,095,911

Note: No refunds were made during FY 2023/24.

Description of Projects:

823911 Bernardo Avenue Caltrain Under-crossing

This project provides funding for the design and construction of the Bernardo Avenue Caltrain Undercrossing. The undercrossing will provide a bicycle and pedestrian connection on Bernardo Avenue near Evelyn Avenue and Central Expressway under the Caltrain Railroad tracks. The undercrossing will be important for bicycle and pedestrian circulation which need improvement in the western part of the city and will also provide a viable connection to the northern part of the City where there are many employers and high-density residential developments. This project is a partnership with the City of Mountain View. Environmental phase is currently in process and was delayed until staff were available to manage the project. Construction is planned in 2027.

825530 - Transportation Model Update

This project provides funding for the Transportation Model Update. The City's Transportation Impact Fee is based upon long range projections of roadway capacity needs from a computerized Transportation Model. Updating the Transportation Model provides the city with a basis for upholding a fair valuation of the Transportation Impact Fee. This important source of transportation

improvement revenue benefits residents, travelers, and developers in the city by allocating a fair share of the cost of transportation system expansion to the land development contributing to the need for the improvements. These improvements will be needed to support the build-out of the land use projections of the General Plan. Therefore, the model update is necessary every five years over the life of the General Plan. This project is on-going and has no specific start/end date.

831340 – Civic Center Modernization

This project is a 20-year, multi-phased vision of the Civic Center campus. The plan builds three new facilities: City Hall, Public Safety Emergency Operations Center Addition, and Library. It also increases open space and moves more parking underground. Construction started December 1, 2020, as planned.

832440 - Mary Avenue Overcrossing Environmental Impact Report

The project will complete the environmental impact report (EIR) for the Mary Avenue Overcrossing between the intersection of Mary Avenue and Almanor Avenue to the intersection of 11th Avenue and E Street. The overcrossing will span Routes 101 and 237. The project provides multimodal connectivity to support the level and type of development envisioned in the Moffett Park Specific Plan. The project will complete traffic analyses and environmental impact review associated with four project options including:

- A four-lane Mary Avenue with dedicated bike lanes and sidewalks
- A two-lane Mary Avenue with enhanced bike lanes and sidewalks
- A bicycle and pedestrian crossing
- Removal of the Mary Avenue overcrossing from the General Plan

Funds in this project are being used for the Environmental Clearance Phase of the project. Construction is included in a different project.

832910 - Bernardo Avenue Bicycle Undercrossing Environmental Analysis

The Bernardo Avenue Undercrossing environmental analysis project will provide environmental clearance to allow the undercrossing to be built at a later date. The undercrossing will provide a bicycle and pedestrian connection on Bernardo Avenue near Evelyn Avenue and Central Expressway under the Caltrain Railroad tracks and Central Expressway. Funds in this project are being used for the Environmental Clearance Phase of the project. Construction is included in a different project.

832920 East Sunnyvale Area Transportation Improvements

This project includes improvements in the East Sunnyvale Area Sense of Place. All improvements are located in the East Sunnyvale Area as defined in the plan and include bicycle lanes and enhancements, transit stop upgrades, crosswalk installation and enhancements, Americans with Disabilities Act (ADA) compliant curb ramps, reduced curb radii at intersections, and bike box signal modifications. Construction was delayed until May 15, 2023, due to Disadvantage Business Enterprise percentage goal was not met. Construction is anticipated to end in FY 2024/25.

832950 Java Drive Road Diet and Bike Lanes

This project will construct approximately 5,000 linear feet of Class II bike lanes or Class IV separated bikeway via a road diet on Java Drive. The project will also include bicycle detection at five signalized intersections for added bicycle travel convenience and may include color pavement

treatments for vehicle conflict zones and protected intersections to improve bicycle safety. The new bicycle lanes on Java Drive will provide a connection to the Fair Oaks Avenue bicycle lanes south of Crossman Avenue. Construction started on August 30, 2022, as planned and completed in FY 2022/23.

833000 - Sunnyvale SNAIL Neighborhood Improvements – ATP

The project will upgrade six intersections, including traffic signal equipment and hardware, will install Americans with Disabilities Act (ADA) audible countdown interactive pedestrian signals, and infrared detection systems. The project will also close slip lanes, enhance existing bike lanes, add green bike lanes, create new bicycle lanes/routes and boulevards. The project will also add high visibility crosswalks at selected locations in the Sunnyvale Neighbors of Arbor including La Linda (SNAIL) and San Miguel Neighborhoods. The intersection of Wolfe Road and Fair Oaks Avenue has always been challenging to navigate by pedestrians and bicyclists. The project will consider the possibility of re-configuring this to a T-Intersection or a possible roundabout. Construction started on February 12, 2024, as planned.

833010 – Bicycle and Pedestrian Safety Improvements

The project will implement bike and pedestrian improvements at selected locations throughout the City in accordance with the City's Active Transportation Plan (ATP), which was adopted in 2020. The project will install improvements such as bicycle facilities, crosswalks, quick build safety projects, green bike lanes, bike boxes, curb extensions and ADA compliant curb ramps throughout the city. The project will deploy these improvements to improve bike and pedestrian safety. This project is on-going and has no specific start/end date.

833020 - Future Traffic Signal Construction

This project provides funding for traffic signal construction and modification. This project involves installing new traffic signals and traffic signal communications. The locations of these signal improvements are often determined by safety and operational analysis of the intersections, community input or by changes in traffic conditions. This project is on-going and has no specific start/end date.

833790 Pedestrian and Bicyclist Infrastructure Improvements

This project will improve safety for students walking and biking to school in Sunnyvale by enhancing and/or modifying signing and striping and installing Americans with Disabilities Act (ADA) compliant curb ramps at thirty-four locations and installing Rectangular Rapid Flashing Beacons systems (RRFB) at five locations. Construction started in March 1, 2023 and finished in FY 2023/24 as planned.

833850 - Sunnyvale Safe Routes to School Improvements

At selected locations in the vicinity of Bishop Elementary School, the project will install bike lanes, high visibility crosswalks, raised or paved crosswalks, and curb extensions. New bike lanes on Maude Avenue between Pastoria Avenue and Wolfe Road will improve safety and will connect surrounding neighborhoods to Bishop Elementary School and to other destinations like Fair Oaks park, Sunnyvale High and the commercial corridor on Mathilda Avenue. Despite this, new bikeway barriers will remain for students travelling along Sunnyvale Avenue. Therefore, this project will consider a variety

of improvements including removing slip lanes where possible to eliminate conflicts and reduce crossing distances, upgrading traffic signals and installing ADA compliant pedestrian signals, infrared bike detection systems, green bike box, high visibility crosswalks, and potentially installing of a raised or paved crosswalk in front of the school. In addition to the improvements, the project will provide bicycle and pedestrian education programs. Construction started in March 1, 2023 and is anticipated to be complete in FY 2024/25.

835630 - Stevens Creek Trail Extension (W. Remington Ave to W. Fremont Ave)

The Stevens Creek Trail was originally planned to extend approximately five miles from the Bay Trail at Shoreline Park to McClellan Ranch Preserve in Cupertino. There is an existing gap from Dale Avenue/Heatherstone Way in Mountain View to McClellan Road in Cupertino. This gap is within the City of Sunnyvale from Remington Drive to Homestead Road. The project will perform environmental studies and preliminary design for trail extension from Remington Drive to Fremont Avenue. At the end of this project scope, the trail extension from Remington Drive to Fremont Avenue will be environmentally cleared and will move into final design. Project is currently on hold to accommodate further study and analysis by Caltrans and to determine if resources are available to fund the revised project scope.

835980 - Evelyn Avenue Multi-use Trail

This project will design and construct a bicycle and pedestrian two-way separated trail on the north side of Evelyn Avenue from the City limit at Bernardo Avenue to Mathilda Place. The existing bike lanes on Evelyn Avenue will be converted into this trail. The project will connect to a future City of Mountain View project that will install a bicycle and pedestrian two-way separated trail to connect the two downtowns for active transportation modes. Construction is anticipated to start in September 15, 2025. Project was delayed accommodating the additional time needed to develop and finalize the scope of work on this complex project.

General Fund In-Lieu

Transfer to the General Fund to cover the indirect costs realized during managing transportation related activities not directly associated with a specific capital improvement project.