

**CITY OF SUNNYVALE**  
**FY 2026/27 APPROPRIATIONS LIMIT**

	<u>AMOUNT</u>	<u>SOURCE</u>
A. LAST YEAR'S LIMIT	\$ 338,592,288	Prior Year
B. ADJUSTMENT FACTORS		
1. Population	1.0121	State Department of Finance
2. Inflation	1.0495	State Department of Finance
	1.0622	(B1*B2)
<b>Total Adjustment %</b>	0.0622	(B1*B2-1)
C. ANNUAL ADJUSTMENT	\$ 21,060,085	(B*A)
D. OTHER ADJUSTMENTS:		
Lost Responsibility (-)	0	
Transfer to private (-)	0	
Transfer to fees (-)	0	
Assumed Responsibility (+)	0	
Sub-total	<u>0</u>	
E. TOTAL ADJUSTMENTS	\$ 21,060,085	(C+D)
F. THIS YEAR'S LIMIT	<u>\$ 359,652,373</u>	(A+E)

**CITY OF SUNNYVALE**  
**FY 2026/27 CALCULATION OF APPROPRIATIONS LIMIT**

	<u>FY 2025/2026</u>	<u>FY 2026/2027</u>
<b>Appropriations:</b>		
1001 General Fund	\$ 269,806,334	\$ 280,657,969
2020 Housing Fund	2,147,839	29,234,305
2060 Home Fund	1,097,733	1,100,975
2070 Permanent Local Housing Allocation (PLHA)	350,241	18,474
2080 Redevelopment Housing Fund	308,015	314,854
2040 Community Development Block Grant Fund	1,410,038	1,317,393
2100 Park Dedication Fund	6,315,883	21,767,606
2200 Public Safety Forfeiture Fund	-	-
2220 Police Services Augmentation Fund	454,169	1,090,288
2300 Employment Development Fund	10,500,000	10,000,000
2400 Parking District Fund	216,702	220,625
2500 Gas Tax Fund	2,212,960	3,583,822
2520 RMRA (SBI)	3,990,223	4,109,930
2560 2016 Measure B Santa Clara VTA Fund	4,684,235	5,770,708
2580 VRF Local Road Improvement Fund	-	948,481
1040 Youth and Neighborhood Services Fund	1,224,767	1,137,982
3100 Capital Projects Fund	288,273	1,313,878
3200 Infrastructure Renovation and Replacement Fund	2,418,951	5,622,928
	<u>307,426,363</u>	<u>368,210,218</u>
<b>Total Appropriations</b>		
<b>Appropriation Adjustments:</b>		
Current Non-Tax Revenues	(98,528,492)	(71,041,102)
Prior Non-Tax Revenues	-	-
Debt Service Appropriation	-	-
Qualified Capital Outlay	-	-
	<u>(98,528,492)</u>	<u>(71,041,102)</u>
<b>Total Appropriation Adjustments</b>		
<b>Appropriations Subject to Limit</b>	<b>208,897,871</b>	<b>297,169,116</b>
Growth Rate Factor	<u>1.0693</u>	<u>1.0622</u>
<b>Total Allowable Appropriations Limit</b> <i>(Prior Year Appropriations Limit x Growth Rate Factor)</i>	<u>338,592,288</u>	<u>359,652,373</u>
<b>Amount Under (Over) Allowable Appropriations Limit</b>	<b>\$129,694,417</b>	<b>\$62,483,257</b>

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<b>Revenues:</b>	<u><b>FY 2025/2026</b></u>	<u><b>FY 2026/2027</b></u>
<b>Tax Revenues:</b>		
Property Tax	\$ 138,619,680	\$ 146,327,649
Sales Tax	40,546,351	44,210,764
Other Taxes	38,874,160	40,250,083
Unrestricted State Subventions	482,979	488,047
Interest Income	8,737,257	8,791,120
<b>Total Tax Revenues</b>	<u><b>227,260,427</b></u>	<u><b>240,067,663</b></u>
<b>Non-Tax Revenues:</b>		
Federal Grants	11,922,790	10,922,790
Restricted State Shared Revenues	4,269,162	4,426,029
State Grants/Reimbursements	5,338,184	6,872,552
Other Intergovernmental Contributions	6,856,161	6,594,296
Franchise Fees	8,418,045	8,902,781
Permits and Licenses	2,268,741	2,351,646
Service and Development Fees	40,280,927	12,642,598
Rents and Concessions	12,645,065	13,063,981
Fines and Forfeitures	476,975	460,740
Housing Loan Repayments	914,987	808,311
Revenue from Sale of Property	-	-
Miscellaneous	271,073	248,749
Inter-Fund Loan Repayments	949,615	949,615
Interest Income	3,916,767	2,797,015
<b>Total Non-Tax Revenues</b>	<u><b>98,528,492</b></u>	<u><b>71,041,103</b></u>
<b>Total Revenues</b>	<b>\$325,788,919</b>	<b>\$311,108,766</b>