

# 2013 BALANCED GROWTH PROFILE INCLUDING NONRESIDENTIAL FLOOR AREA AND HOUSING UNITS APPROVED BUT NOT YET BUILT

| Balanced Growth Indices                | Base Year<br>2005 | GOAL FOR<br>2025 | Total Planned<br>Growth Net<br>Increase 2005<br>to 2025 | 2007 Actual | 2008 Actual | 2009 Actual | 2010 Actual | 2011 Actual | 2012 Actual | 2013 Actual | 2013<br>Increment<br>Increase (actual<br>since 2012) | 2013<br>Increment<br>(% of Total<br>Planned Growth) | Approved Not<br>Built as of<br>February<br>2014 | Pending Projects as<br>of Feb 2014 (S.<br>Pastoria Ave.,<br>Almanor Ave. & E.<br>Weddell Dr.) |
|----------------------------------------|-------------------|------------------|---------------------------------------------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|------------------------------------------------------|-----------------------------------------------------|-------------------------------------------------|-----------------------------------------------------------------------------------------------|
| Park Capacity Improvements             |                   | n/a              | n/a                                                     | n/a         | n/a         | n/a         | n/a         | n/a         | n/a         | pending     | pending                                              | pending                                             | n/a                                             | n/a                                                                                           |
| Utility Capacity Improvements          |                   | n/a              | n/a                                                     | n/a         | n/a         | n/a         | n/a         | n/a         | n/a         | pending     | pending                                              | pending                                             | n/a                                             | n/a                                                                                           |
| Transportation Capacity Improvements   |                   | 46,884,000       | 46,884,000                                              | 547,970     | 547,970     | 0           | 0           | 0           | 0           | pending     | pending                                              | pending                                             | n/a                                             | n/a                                                                                           |
| Public School Capacity                 | 5,373             | 6,729            | 1,356                                                   | 5,535       | 5,535       | 5,905       | 6,051       | 6,083       | 6,291       | pending     | pending                                              | pending                                             | n/a                                             | n/a                                                                                           |
| Annual Tax Revenue <sup>1</sup>        | 72,271,030        | 174,748,212      | 102,477,182                                             | 82,731,078  | 86,536,989  | 80,080,423  | 80,640,616  | 83,447,216  | 85,189,946  | pending     | pending                                              | pending                                             | n/a                                             | n/a                                                                                           |
| Retail/Service Floor Area <sup>2</sup> | 5,784,000         | 7,500,000        | 2,200,000                                               | 5,962,662   | 5,962,662   | 5,962,662   | 5,976,840   | 6,027,052   | 6,005,338   | 6,000,788   | -4,550                                               | 0%                                                  | 637,309                                         | n/a                                                                                           |
| Office/Industrial Floor Area           | 30,100,000        | 37,700,000       | 7,600,000                                               | 30,327,927  | 30,673,881  | 31,973,881  | 31,979,928  | 32,009,556  | 32,058,721  | 32,568,435  | 509,714                                              | 7%                                                  | 4,381,368                                       | -20,373                                                                                       |
| Housing Units                          | 54,800            | 61,900           | 7,100                                                   | 55,174      | 55,414      | 55,570      | 55,730      | 56,183      | 56,462      | 56,653      | 191                                                  | 3%                                                  | 1,652                                           | 670                                                                                           |
| Jobs <sup>3</sup>                      | 73,630            | 92,650           | 19,020                                                  | n/a         | n/a         | n/a         | 77,890      | n/a         | n/a         | pending     | pending                                              | pending                                             | n/a                                             | n/a                                                                                           |
| Population                             | 132,725           | 150,725          | 18,000                                                  | 135,721     | 137,538     | 138,826     | 140,081     | 141,099     | 142,896     | 145,973     | 1,797                                                | 17%                                                 | n/a                                             | n/a                                                                                           |

