

Consider Hosting a Semiquincentennial Fourth of July Celebration Event and Approval of Budget Modification No. 3

Michelle Perera Sunnyvale City Council September 9, 2025



## Background

- 2024 Drone Show (300 drones) at Baylands Park approx. 8,000 in attendance
  - Innovative and unique idea resulted in large attendance, only city with drone show
  - Opportunities for improvement traffic and parking, longer drone show, requests for food/activities, enhanced public safety resources and crowd control/crowd limitations
- 2025 Downtown Family Fun Festival approx. 5,000 in attendance
  - Free family friendly activities very popular, great entertainment
  - Opportunities for improvement requests for food trucks, more activities

Five Alternatives (Alternatives One and Two)

#### Alternative One

- Downtown Family Festival (similar to 2025)
  - 10 a.m. to 2 p.m.
    - Carnival games and live music
    - Budget modification for \$400,000

#### Alternative Two

- Civic Center Family Festival (similar to 2025, but held at the Civic Center)
  - 10 a.m. to 2 p.m.
    - Carnival games and live music
    - Budget modification for \$400,000

Food Trucks can be recommended to be added to any location except Downtown

Five Alternatives (Alternatives Three and Four)

#### Alternative Three

- Drone Show Only at Baylands Park
  - 5 p.m. to 10 p.m.
    - 750 drones, 13-minute show
    - Budget modification for \$1,200,000
    - Ticketing requirement to limit crowd size

#### Alternative Four

- Drone Show and Family Festival at Baylands Park
  - 4 p.m. to 10 p.m.
    - Carnival games and live music
    - 750 drones, 13-minute show
    - Budget modification for \$1,500,000
    - Ticketing requirement to limit crowd size

Food Trucks can be recommended to be added to any location except Downtown

Five Alternatives (Alternative Five)

#### Alternative Five

 No City-led event and no use of Service Level Set-Aside funds

## **Preliminary Considerations**

Matrix (scale is between one and three \*. The lower number of \* means fewer challenges, greater number of \* means more challenges)

<b>Event Options</b>	Event Scalability	Logistical Feasibility	Fewer Safety Challenges	Fewer Staffing Requirements	Financial Feasibility	Totals
1 – Downtown Family Festival	*	**	**	**	**	9
2 – Civic Center Family Festival	*	*	**	**	**	8
3 – Drone Show Only at Baylands Park	**	***	***	***	***	14
4 – Drone Show & Family Festival at Baylands Park	***	***	***	***	***	15

## Preliminary Considerations – Alternatives 1 & 2: Family Festival

- Event Scalability
  - •Fun family event; room for attendee growth; no attendance limitations or ticketing; easily walkable and bikeable
- Logistical Feasibility
  - Minimal disruption to surrounding areas; some barricades; minimal road closures; vendor for stage, tents and game vendor
- Safety Challenges
  - Crowd staggered over 4 hours; on-duty Public Safety patrols staff and dedicated event staff
- Financial Feasibility
  - •Approx. \$350,000 \$400,000
- Staffing Requirements
  - Large number of staff & volunteers needed; 8-hour day

# Preliminary Considerations – Alternatives 1 & 2: Family Festival Location Differences

- Downtown
  - Event Scalability
    - Additional business to Downtown
    - Greater public accessibility
- Civic Center
  - Logistical Feasibility
    - Zero waste management
    - Site is more manageable for City staff

# Preliminary Considerations – Alternatives 3 & 4: Baylands Park

## Event Scalability

• Number of attendees limited due to capacity, safety, and traffic/parking limitations, requires advance tickets; accessibility challenges; food trucks

## Logistical Feasibility

• Many third-party agencies to be involved: FAA, CHP, Moffett Airspace, County, vendor for stage, tents, contracted food trucks; significant road closures; street signage; fencing and barricades; shuttle buses for attendees; zero waste management; offsite parking; additional lighting, power resources, and marketing

### Safety Challenges

• Crowd present at one time; need dedicated events officers; regular patrol officers will be responding to large call volume (fires, illegal fireworks, disturbances, etc.); will need to supplement DPS with private security; street closures; potential 237 off-ramp closures (would require CHP approval, which is challenging); would not be able to have a fire engine on-site; mutual aid agreements are for emergency incidents rather than planned events and special agreement for this date is unlikely given demands in other jurisdictions

### Staffing Requirements

12-hour day; City Manager will need to require safety personnel and city staff to work

# Preliminary Considerations – Alternatives 3 & 4: Baylands Park Drone Show/Family Festival Differences

- Drone Show Only
  - Financial Feasibility
    - \*Approx. \$1,000,000 \$1,200,000
- Drone Show and Family Festival
  - Logistical Feasibility
    - Game vendor; contracted fencing and barricades; potential contracted shuttle buses for attendees; potential offsite parking; additional rented lighting; additional rented power resources
  - Financial Feasibility
    - \*Approx. \$1,300,000 \$1,500,000

#### Staff Recommendation

#### Alternative 1 or 2

- Alternative 1: Family Festival Downtown, similar to 2025 (10am to 2pm) and Approval of Budget Modification No. 3 for \$400,000
- Alternative 2: Family Festival at the Civic Center, with programming similar to the festival held in 2025 (10am to 2pm) and Approval of Budget Modification No. 3 for \$400,000

Note: Event is one time for this significant anniversary, would not become an annual city sponsored community event.