

# 820240 - Park Tennis/Basketball Court Reconstruction

<b>Originating Year:</b>	1999	<b>Project Type:</b>	Parks and Recreation	<b>Department:</b>	250 - Public Works
<b>Planned Completion Year:</b>	Ongoing	<b>Category:</b>	Infrastructure	<b>Project Manager:</b>	Arely Trujillo

## Project Description/Scope/Purpose

This project provides for the reconstruction of 41 City-owned tennis and basketball courts and does not include the 16 tennis courts at the Sunnyvale Tennis Center, which are included in a separate project. Based on historical data, usage, and current surveys, major reconstruction and repair for each court is required approximately every 30 years. Reconstruction will include rehabilitation via milling, crack sealing, overlay with asphalt resurfacing, fencing, and hardware, as appropriate.

In FY 2021/22, two tennis courts at Fairwood Park, two tennis courts at Braly Park, and one basketball court at Orchard Gardens Park were scheduled for resurfaced based on San Francisco Public Utilities Commission (SFPUC) coordination. Relocation of basketball courts at Orchard Gardens Park will be revisited under 830400 Orchard Gardens Park Renovation and Enhancement as allowed by SFPUC. FY 2022/23 and FY 2023/24 funds are for six tennis courts at Sunnyvale Middle School. The SFPUC owns pipelines running beneath the park, so the City must coordinate all renovations that may effect the pipelines.

Funds in FY 2031/32 and FY 2032/33 are for design and reconstruction of one tennis court and one half basketball court at Seven Seas Park. Funds in FY 2036/37 and FY 2037/38 are for design and reconstruction of one half basketball court at Wiser Park.

## Project Evaluation and Analysis

This project is necessary to maintain existing recreational infrastructure. Alternatives to funding this project would be to allow the courts to deteriorate (which would result in hazardous and unusable courts) or to reduce costs by eliminating a portion of the project's scope (hardware, resurfacing, fencing).

## Fiscal Impact

By State law, Park Dedication funds are to be used to develop new or rehabilitate existing neighborhood or community parks or recreational facilities. Project funds will be used for the purchase of equipment. Staff costs to implement this project are included in the Department's operating budget. Routine maintenance and operating costs/(savings) will be included in the operating budget.

## Funding Sources

Park Dedication Fund

## Plans and Goals

CC - Community Character - CC-3: Well-Designed Sites and Buildings

## Project Financial Summary

	Project Costs	Revenues	Operating Costs
Prior Actual	1,136,860	784,599	-
2022-23	161,304	-	-
2023-24	625,041	-	-
2024-25	-	-	-
2025-26	-	-	-
2026-27	-	-	-
2027-28	-	-	-
2028-29	-	-	-
2029-30	-	-	-
2030-31	-	-	-
2031-32	33,600	-	-
2032-33	156,000	-	-
2033-34	-	-	-
2034-35	-	-	-
2035-36	-	-	-
2036-37	22,000	-	-
2037-38	84,000	-	-
2038-39	-	-	-
2039-40	-	-	-
2040-41	-	-	-
2041-42	-	-	-
2042-43	-	-	-
<b>20 Year Total</b>	<b>920,641</b>	<b>-</b>	<b>-</b>
<b>Grand Total</b>	<b>2,218,805</b>	<b>784,599</b>	<b>-</b>