

# Project: 818600 - Senior Center Buildings - Rehabilitation

<b>Category:</b>	Infrastructure	<b>Project Type:</b>	Parks and Recreation	<b>Project Manager:</b>	Richard Chen
<b>Year Identified:</b>	1997	<b>Project Phase:</b>	Planning	<b>Project Coordinator:</b>	Marc Freitas
<b>Est. Completion Year:</b>	2024/25	<b>Department:</b>	250 - Public Works	<b>Fund - Sub-Fund:</b>	3201 - General Fund Assets

**Project Description/Scope/Purpose:**

The Senior Center Building at the Community Center was built in 2003. This project provides for upgrades to building systems and ongoing heating, ventilation, and air conditioning (HVAC), electrical, and roof rehabilitation of the Senior Center to maintain its operational effectiveness in future years. Funds in FY 2023/24 and FY 2024/25 are for design and construction of HVAC component replacement, solar panel replacement, fire safety code required upgrades, and flat roof surface replacement.

**Project Evaluation and Analysis:**

The existing building requires upgrade and replacement of electrical and mechanical components to remain operationally effective.

**Fiscal Impact:**

By State law, Park Dedication funds are to be used to develop new or rehabilitate existing neighborhood or community park or recreational facilities. Routine maintenance and operating costs/(savings) will be included in the operating budget. There are no additional operational costs resulting from this project.

**Funding Sources:**

Park Dedication Fund

**Plans and Goals:**

CC - Community Character - CC-3: Well-Designed Sites and Buildings

**Project Financial Summary**

	Project Costs	Revenues	Transfers In	Operating Costs
Prior Actual	101,989	-	63,462	-
2021 - 22	-	-	-	-
2022 - 23	-	-	-	-
2023 - 24	347,758	-	-	-
2024 - 25	2,029,745	-	-	-
2025 - 26	-	-	-	-
2026 - 27	-	-	-	-
2027 - 28	-	-	-	-
2028 - 29	-	-	-	-
2029 - 30	-	-	-	-
2030 - 31	-	-	-	-
2031 - 32	-	-	-	-
2032 - 33	-	-	-	-
2033 - 34	-	-	-	-
2034 - 35	-	-	-	-
2035 - 36	-	-	-	-
2036 - 37	-	-	-	-
2037 - 38	-	-	-	-
2038 - 39	-	-	-	-
2039 - 40	-	-	-	-
2040 - 41	-	-	-	-
2041 - 42	-	-	-	-
<b>20 Year Total</b>	<b>2,377,503</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Grand Total</b>	<b>2,479,492</b>	<b>-</b>	<b>63,462</b>	<b>-</b>