

# 830310 - Community Center Grounds Renovation and Enhancement

<b>Originating Year:</b>	2014	<b>Project Type:</b>	Parks and Recreation	<b>Department:</b>	250 - Public Works
<b>Planned Completion Year:</b>	2025/26	<b>Category:</b>	Infrastructure	<b>Project Manager:</b>	Marlon Quiambao Jr.

## Project Description/Scope/Purpose

This project will provide a major renovation of the facility, originally built in 1973, to ensure its sustainability for the future by enhancing recreational usability, increasing attractiveness, and reducing the use of utilities. Public input meetings will be held during the design phase to gather feedback from neighbors, park users, and other stake holders. The input will be utilized to assist in determining the scope of work.

Based on community input, the scope may include a new restroom; replacement of pathway and parking lot lighting systems with energy efficient fixtures; replacement of the ornamental pond; construction of playground and picnic areas; replacement of portions of landscaped and ornamental grass areas and the associated irrigation/pump system; replacement of park fixtures, including benches and tables, with recycled plastic equipment; replacement of portions of drainage systems; replacement of portions of concrete pathways; and additional work required to connect interlinking areas. Some features will have been renovated prior to commencement of this project, within the scope of other capital projects, based on the completion of their expected life-cycle and according to an established replacement schedule. As a result, they will not need to be included in the scope of this project. The current cost estimates were based on recent construction; the actual costs and scope could change pending public input during the design process.

## Project Evaluation and Analysis

This project is necessary to secure for this facility the optimal level of recreational use, attractiveness, and sustainability in the future.

## Fiscal Impact

By State law, Park Dedication funds are to be used to develop new or rehabilitate existing neighborhood or community parks or recreational facilities. Project funds will be used for the purchase of equipment. Staff costs to implement this project are included in the Department's operating budget. Routine maintenance and operating costs/(savings) will be included in the operating budget.

Design and construction of this project will be scoped to fit within the allocated budget.

## Funding Sources

Park Dedication Fund

## Plans and Goals

CC - Community Character - CC-4: Accessible and Attractive Public Facilities

## Project Financial Summary

	Project Costs	Revenues	Operating Costs
Prior Actual	710,033	-	-
2023-24	12,664,141	-	-
2024-25	-	-	-
2025-26	-	-	71,600
2026-27	-	-	71,600
2027-28	-	-	71,600
2028-29	-	-	71,600
2029-30	-	-	71,600
2030-31	-	-	71,600
2031-32	-	-	71,600
2032-33	-	-	71,600
2033-34	-	-	71,600
2034-35	-	-	71,600
2035-36	-	-	71,600
2036-37	-	-	71,600
2037-38	-	-	71,600
2038-39	-	-	71,600
2039-40	-	-	71,600
2040-41	-	-	71,600
2041-42	-	-	71,600
2042-43	-	-	71,600
2043-44	-	-	17,000
<b>20 Year Total</b>	-	-	<b>1,305,800</b>
<b>Grand Total</b>	<b>13,374,174</b>	-	<b>1,305,800</b>