

Fiscal Year	General Funds	CDBG	Total	GF %	CDBG %	Total
2017-18	\$ 100,000.00	\$ 181,275.00	\$ 281,275.00	36%	64%	100%
2018-19	\$ 100,000.00	\$ 224,900.00	\$ 324,900.00	31%	69%	100%
2019-20	\$ 135,000.00	\$ 191,568.00	\$ 326,568.00	41%	59%	100%
2020-21	\$ 135,000.00	\$ 300,000.00	\$ 435,000.00	31%	69%	100%
2021-22	\$ 135,000.00	\$ 201,484.00	\$ 336,484.00	31%	69%	100%
5 - Year Average	\$ 121,000.00	\$ 219,845.00	\$ 340,845.00	36%	64%	100%